

**SALARY PLAN
FOR
FISCAL YEAR
2015**

**FY 2015 PAY SCALE
GENERAL SERVICES**

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

Grade	Entry	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
G01	18,469.69	18,931.43	19,404.72	19,889.83	20,387.08	20,896.76	21,419.18	21,954.65	22,503.52	23,066.11	23,642.76	24,233.83	24,839.68	25,460.67	26,097.19	26,749.61
G02	19,168.23	19,647.44	20,138.62	20,642.09	21,158.14	21,687.10	22,229.27	22,785.00	23,354.63	23,938.50	24,536.96	25,150.38	25,779.14	26,423.62	27,084.21	27,761.32
G03	19,893.19	20,390.52	20,900.29	21,422.79	21,958.36	22,507.32	23,070.00	23,646.76	24,237.92	24,843.87	25,464.97	26,101.59	26,754.13	27,422.99	28,108.56	28,811.27
G04	20,645.57	21,161.71	21,690.75	22,233.02	22,788.85	23,358.57	23,942.53	24,541.10	25,154.62	25,783.49	26,428.08	27,088.78	27,766.00	28,460.15	29,171.65	29,900.94
G05	21,426.42	21,962.08	22,511.13	23,073.91	23,650.76	24,242.02	24,848.08	25,469.28	26,106.01	26,758.66	27,427.63	28,113.32	28,816.15	29,536.55	30,274.97	31,031.84
G06	22,236.61	22,792.52	23,362.34	23,946.39	24,545.05	25,158.68	25,787.65	26,432.34	27,093.15	27,770.48	28,464.74	29,176.36	29,905.76	30,653.41	31,419.74	32,205.24
G07	23,077.42	23,654.36	24,245.72	24,851.86	25,473.16	26,109.98	26,762.73	27,431.80	28,117.60	28,820.54	29,541.05	30,279.58	31,036.57	31,812.48	32,607.79	33,422.99
G08	23,950.04	24,548.79	25,162.51	25,791.57	26,436.36	27,097.27	27,774.70	28,469.07	29,180.79	29,910.31	30,658.07	31,424.52	32,210.14	33,015.39	33,840.78	34,686.79
G09	24,855.64	25,477.03	26,113.96	26,766.81	27,435.98	28,121.88	28,824.92	29,545.55	30,284.19	31,041.29	31,817.32	32,612.76	33,428.07	34,263.78	35,120.37	35,998.38
G10	25,795.51	26,440.40	27,101.41	27,778.94	28,473.42	29,185.25	29,914.88	30,662.75	31,429.32	32,215.06	33,020.43	33,845.94	34,692.09	35,559.39	36,448.38	37,359.59
G11	26,770.90	27,440.18	28,126.18	28,829.34	29,550.07	30,288.82	31,046.04	31,822.19	32,617.75	33,433.19	34,269.02	35,125.75	36,003.89	36,903.99	37,826.59	38,772.25
G12	27,783.18	28,477.75	29,189.70	29,919.44	30,667.43	31,434.11	32,219.97	33,025.46	33,851.10	34,697.38	35,564.81	36,453.93	37,365.28	38,299.41	39,256.90	40,238.32
G13	28,833.73	29,554.57	30,293.44	31,050.77	31,827.04	32,622.72	33,438.29	34,274.25	35,131.10	36,009.38	36,909.61	37,832.35	38,778.16	39,747.62	40,741.31	41,759.84
G14	29,924.01	30,672.11	31,438.91	32,224.88	33,030.50	33,856.27	34,702.67	35,570.24	36,459.50	37,370.98	38,305.26	39,262.89	40,244.46	41,250.57	42,281.84	43,338.88
G15	31,055.50	31,831.88	32,627.68	33,443.37	34,279.46	35,136.44	36,014.85	36,915.23	37,838.11	38,784.06	39,753.66	40,747.50	41,766.19	42,810.34	43,880.60	44,977.62
G16	32,229.78	33,035.53	33,861.42	34,707.95	35,575.65	36,465.04	37,376.67	38,311.08	39,268.86	40,250.58	41,256.85	42,288.27	43,345.48	44,429.11	45,539.84	46,678.34
G17	33,448.47	34,284.68	35,141.80	36,020.35	36,920.86	37,843.88	38,789.97	39,759.72	40,753.72	41,772.56	42,816.87	43,887.29	44,984.48	46,109.09	47,261.82	48,443.36
G18	34,713.26	35,581.09	36,470.61	37,382.38	38,316.94	39,274.86	40,256.73	41,263.15	42,294.73	43,352.10	44,435.90	45,546.80	46,685.47	47,852.61	49,048.92	50,275.14
G19	36,025.84	36,926.48	37,849.65	38,795.89	39,765.78	40,759.93	41,778.93	42,823.40	43,893.98	44,991.33	46,116.12	47,269.02	48,450.75	49,662.02	50,903.57	52,176.15
G20	37,388.07	38,322.77	39,280.84	40,262.86	41,269.43	42,301.17	43,358.70	44,442.66	45,553.73	46,692.57	47,859.89	49,056.39	50,282.80	51,539.87	52,828.36	54,149.07
G21	38,801.81	39,771.86	40,766.15	41,785.31	42,829.94	43,900.69	44,998.21	46,123.16	47,276.24	48,458.15	49,669.60	50,911.34	52,184.12	53,488.73	54,825.95	56,196.59
G22	40,268.99	41,275.72	42,307.61	43,365.30	44,449.43	45,560.67	46,699.69	47,867.18	49,063.86	50,290.46	51,547.72	52,836.41	54,157.32	55,511.25	56,899.03	58,321.51
G23	41,791.67	42,836.46	43,907.38	45,005.06	46,130.19	47,283.44	48,465.53	49,677.16	50,919.09	52,192.07	53,496.87	54,834.29	56,205.15	57,610.28	59,050.54	60,526.80
G24	43,371.92	44,456.22	45,567.62	46,706.81	47,874.48	49,071.34	50,298.13	51,555.58	52,844.47	54,165.58	55,519.72	56,907.72	58,330.41	59,788.67	61,283.39	62,815.47
G25	45,011.57	46,136.85	47,290.28	48,472.53	49,684.35	50,926.45	52,199.62	53,504.61	54,842.22	56,213.28	57,618.61	59,059.07	60,535.55	62,048.94	63,600.16	65,190.17
G26	46,713.93	47,881.78	49,078.83	50,305.80	51,563.44	52,852.53	54,173.84	55,528.19	56,916.39	58,339.30	59,797.78	61,292.73	62,825.05	64,395.67	66,005.56	67,655.70
G27	48,480.30	49,692.30	50,934.61	52,207.98	53,513.18	54,851.01	56,222.28	57,627.84	59,068.53	60,545.25	62,058.88	63,610.35	65,200.61	66,830.63	68,501.39	70,213.93
G28	50,313.46	51,571.30	52,860.58	54,182.10	55,536.65	56,925.06	58,348.19	59,806.90	61,302.07	62,834.62	64,405.48	66,015.62	67,666.01	69,357.66	71,091.60	72,868.89
G29	52,215.95	53,521.35	54,859.38	56,230.87	57,636.64	59,077.56	60,554.49	62,068.36	63,620.07	65,210.57	66,840.83	68,511.85	70,224.65	71,980.27	73,779.77	75,624.27
G30	54,190.35	55,545.11	56,933.74	58,357.08	59,816.01	61,311.41	62,844.20	64,415.30	66,025.68	67,676.32	69,368.23	71,102.44	72,880.00	74,702.00	76,569.55	78,483.79

Bailiff
G27 59,436.79

FY 2015 PAY SCALE

GENERAL SERVICES

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1															
18,469.69	19,404.72	19,889.83	20,387.08	20,896.76	21,419.18	21,954.65	22,503.52	23,066.11	23,642.76	24,233.83	24,839.68	25,460.67	26,097.19	26,749.61	
710.373	746.335	764.994	784.118	803.721	823.814	844.410	865.520	887.158	909.337	932.070	955.372	979.256	1,003.738	1,028.831	
8.880	9.102	9.329	9.801	10.047	10.298	10.555	10.819	11.089	11.367	11.651	11.942	12.241	12.547	12.860	
Grade 2															
19,168.23	20,138.62	20,642.09	21,158.14	21,687.10	22,229.27	22,785.00	23,354.63	23,938.50	24,536.96	25,150.38	25,779.14	26,423.62	27,084.21	27,761.32	
737.240	774.562	793.927	813.775	834.119	854.972	876.346	898.255	920.711	943.729	967.322	991.505	1,016.293	1,041.700	1,067.743	
9.215	9.682	9.924	10.172	10.426	10.687	10.954	11.228	11.509	11.797	12.092	12.394	12.704	13.021	13.347	
Grade 3															
19,893.19	20,900.29	21,422.79	21,958.36	22,507.32	23,070.00	23,646.76	24,237.92	24,843.87	25,464.97	26,101.59	26,754.13	27,422.99	28,108.56	28,811.27	
765.123	803.857	823.954	844.552	865.666	887.308	909.491	932.228	955.534	979.422	1,003.907	1,029.005	1,054.730	1,081.098	1,108.126	
9.564	10.048	10.299	10.557	10.821	11.091	11.369	11.653	11.944	12.243	12.549	12.863	13.184	13.514	13.852	
Grade 4															
20,645.57	21,690.75	22,233.02	22,788.85	23,358.57	23,942.53	24,541.10	25,154.62	25,783.49	26,428.08	27,088.78	27,766.00	28,460.15	29,171.65	29,900.94	
794.060	834.260	855.116	876.494	898.407	920.867	943.888	967.486	991.673	1,016.465	1,041.876	1,067.923	1,094.621	1,121.987	1,150.036	
9.926	10.174	10.428	10.689	11.230	11.511	11.799	12.094	12.396	12.706	13.023	13.349	13.683	14.025	14.375	
Grade 5															
21,426.42	22,511.13	23,073.91	23,650.76	24,242.02	24,848.08	25,469.28	26,106.01	26,758.66	27,427.63	28,113.32	28,816.15	29,536.55	30,274.97	31,031.84	
824.093	865.813	887.458	909.644	932.386	955.695	979.588	1,004.077	1,029.179	1,054.909	1,081.281	1,108.313	1,136.021	1,164.422	1,193.532	
10.301	10.559	10.823	11.371	11.655	11.946	12.245	12.551	12.865	13.186	13.516	13.854	14.200	14.555	14.919	
Grade 6															
22,236.61	23,362.34	23,946.39	24,545.05	25,158.68	25,787.65	26,432.34	27,093.15	27,770.48	28,464.74	29,176.36	29,905.76	30,653.41	31,419.74	32,205.24	
855.254	898.551	921.015	944.041	967.642	991.833	1,016.628	1,042.044	1,068.095	1,094.798	1,122.168	1,150.222	1,178.977	1,208.452	1,238.663	
10.691	11.232	11.513	11.801	12.096	12.398	12.708	13.026	13.351	13.685	14.027	14.378	14.737	15.106	15.483	
Grade 7															
23,077.42	24,245.72	24,851.86	25,473.16	26,109.98	26,762.73	27,431.80	28,117.60	28,820.54	29,541.05	30,279.58	31,036.57	31,812.48	32,607.79	33,422.99	
887.593	932.528	955.841	979.737	1,004.230	1,029.336	1,055.069	1,081.446	1,108.482	1,136.194	1,164.599	1,193.714	1,223.557	1,254.146	1,285.500	
11.095	11.657	11.948	12.247	12.553	12.867	13.188	13.518	13.856	14.202	14.557	14.921	15.294	15.677	16.069	
Grade 8															
23,950.04	25,162.51	25,791.57	26,436.36	27,097.27	27,774.70	28,469.07	29,180.79	29,910.31	30,658.07	31,424.52	32,210.14	33,015.39	33,840.78	34,686.79	
921.155	944.184	967.789	1,016.783	1,042.203	1,068.258	1,094.964	1,122.338	1,150.397	1,179.157	1,208.636	1,238.851	1,269.823	1,301.568	1,334.107	
11.514	11.802	12.097	12.400	13.028	13.353	13.687	14.029	14.380	14.739	15.108	15.486	15.873	16.270	16.676	

FY 2015 PAY SCALE

GENERAL SERVICES

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 9															
24,855.64	25,477.03	26,113.96	26,766.81	27,435.98	28,121.88	28,824.92	29,545.55	30,284.19	31,041.29	31,817.32	32,612.76	33,428.07	34,263.78	35,120.37	35,998.38
955.986	979.886	1,004.383	1,029.493	1,055.230	1,081.611	1,108.651	1,136.367	1,164.776	1,193.896	1,223.743	1,254.337	1,285.695	1,317.838	1,350.783	1,384.553
11.950	12.249	12.555	12.869	13.190	13.520	13.858	14.205	14.560	14.924	15.297	15.679	16.071	16.473	16.885	17.307
Grade 10															
25,795.51	26,440.40	27,101.41	27,778.94	28,473.42	29,185.25	29,914.88	30,662.75	31,429.32	32,215.06	33,020.43	33,845.94	34,692.09	35,559.39	36,448.38	37,359.59
992.135	1,016.938	1,042.362	1,068.421	1,095.131	1,122.510	1,150.572	1,179.337	1,208.820	1,239.041	1,270.017	1,301.767	1,334.311	1,367.669	1,401.861	1,436.907
12.402	12.712	13.030	13.355	13.689	14.031	14.382	14.742	15.110	15.488	15.875	16.272	16.679	17.096	17.523	17.961
Grade 11															
26,770.90	27,440.18	28,126.18	28,829.34	29,550.07	30,288.82	31,046.04	31,822.19	32,617.75	33,433.19	34,269.02	35,125.75	36,003.89	36,903.99	37,826.59	38,772.25
1,029.650	1,055.391	1,081.776	1,108.821	1,136.541	1,164.955	1,194.079	1,223.931	1,254.529	1,285.892	1,318.039	1,350.990	1,384.765	1,419.384	1,454.869	1,491.240
12.871	13.192	13.522	13.860	14.207	14.562	14.926	15.299	15.682	16.074	16.475	16.887	17.310	17.742	18.186	18.641
Grade 12															
27,783.18	28,477.75	29,189.70	29,919.44	30,667.43	31,434.11	32,219.97	33,025.46	33,851.10	34,697.38	35,564.81	36,453.93	37,365.28	38,299.41	39,256.90	40,238.32
1,068.584	1,095.298	1,122.681	1,150.748	1,179.516	1,209.004	1,239.229	1,270.210	1,301.965	1,334.515	1,367.877	1,402.074	1,437.126	1,473.054	1,509.881	1,547.628
13.357	13.691	14.034	14.384	14.744	15.113	15.490	15.878	16.275	16.681	17.098	17.526	17.964	18.413	18.874	19.345
Grade 13															
28,833.73	29,554.57	30,293.44	31,050.77	31,827.04	32,622.72	33,438.29	34,274.25	35,131.10	36,009.38	36,909.61	37,832.35	38,778.16	39,747.62	40,741.31	41,759.84
1,108.990	1,136.714	1,165.132	1,194.261	1,224.117	1,254.720	1,286.088	1,318.240	1,351.196	1,384.976	1,419.601	1,455.091	1,491.468	1,528.754	1,566.973	1,606.148
13.862	14.209	14.564	14.928	15.301	15.684	16.076	16.478	16.890	17.312	17.745	18.189	18.643	19.109	19.587	20.077
Grade 14															
29,924.01	30,672.11	31,438.91	32,224.88	33,030.50	33,856.27	34,702.67	35,570.24	36,459.50	37,370.98	38,305.26	39,262.89	40,244.46	41,250.57	42,281.84	43,338.88
1,150.923	1,179.696	1,209.189	1,239.419	1,270.404	1,302.164	1,334.718	1,368.086	1,402.288	1,437.346	1,473.279	1,510.111	1,547.864	1,586.561	1,626.225	1,666.880
14.387	14.746	15.115	15.493	15.880	16.277	16.684	17.101	17.529	17.967	18.416	18.876	19.348	19.832	20.328	20.836
Grade 15															
31,055.50	31,831.88	32,627.68	33,443.37	34,279.46	35,136.44	36,014.85	36,915.23	37,838.11	38,784.06	39,753.66	40,747.50	41,766.19	42,810.34	43,880.60	44,977.62
1,194.442	1,224.303	1,254.911	1,286.284	1,318.441	1,351.402	1,385.187	1,419.816	1,455.312	1,491.695	1,528.987	1,567.212	1,606.392	1,646.552	1,687.716	1,729.908
14.931	15.304	15.686	16.079	16.481	16.893	17.315	17.748	18.191	18.646	19.112	19.590	20.080	20.582	21.096	21.624
Grade 16															
32,229.78	33,035.53	33,861.42	34,707.95	35,575.65	36,465.04	37,376.67	38,311.08	39,268.86	40,250.58	41,256.85	42,288.27	43,345.48	44,429.11	45,539.84	46,678.34
1,239.607	1,270.597	1,302.362	1,334.921	1,368.294	1,402.502	1,437.564	1,473.503	1,510.341	1,548.099	1,586.802	1,626.472	1,667.134	1,708.812	1,751.532	1,795.321
15.495	15.882	16.280	16.687	17.104	17.531	17.970	18.419	18.879	19.351	19.835	20.331	20.839	21.360	21.894	22.442

FY 2015 PAY SCALE

GENERAL SERVICES

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 17															
33,448.47	34,284.68	35,141.80	36,020.35	36,920.86	37,843.88	38,789.97	39,759.72	40,753.72	41,772.56	42,816.87	43,887.29	44,984.48	46,109.09	47,261.82	48,443.36
1,286.480	1,318.642	1,351.608	1,385.398	1,420.033	1,455.534	1,491.922	1,529.220	1,567.451	1,606.637	1,646.803	1,687.973	1,730.172	1,773.426	1,817.762	1,863.206
16,081	16,483	16,895	17,317	17,750	18,194	18,649	19,115	19,593	20,083	20,585	21,100	21,627	22,168	22,722	23,290
Grade 18															
34,713.26	35,581.09	36,470.61	37,382.38	38,316.94	39,274.86	40,256.73	41,263.15	42,294.73	43,352.10	44,435.90	45,546.80	46,685.47	47,852.61	49,048.92	50,275.14
1,335.125	1,368.503	1,402.716	1,437.784	1,473.728	1,510.572	1,548.336	1,587.044	1,626.720	1,667.388	1,709.073	1,751.800	1,795.595	1,840.485	1,886.497	1,933.659
16,689	17,106	17,534	17,972	18,422	18,882	19,354	19,838	20,334	20,842	21,363	21,897	22,445	23,006	23,581	24,171
Grade 19															
36,025.84	36,926.48	37,849.65	38,795.89	39,765.78	40,759.93	41,778.93	42,823.40	43,893.98	44,991.33	46,116.12	47,269.02	48,450.75	49,662.02	50,903.57	52,176.15
1,385.609	1,420.249	1,455.756	1,492.149	1,529.453	1,567.690	1,606.882	1,647.054	1,688.230	1,730.436	1,773.697	1,818.039	1,863.490	1,910.078	1,957.829	2,006.775
17,320	17,753	18,197	18,652	19,118	19,596	20,086	20,588	21,103	21,630	22,171	22,725	23,294	23,876	24,473	25,085
Grade 20															
37,388.07	38,322.77	39,280.84	40,262.86	41,269.43	42,301.17	43,358.70	44,442.66	45,553.73	46,692.57	47,859.89	49,056.39	50,282.80	51,539.87	52,828.36	54,149.07
1,438.003	1,473.953	1,510.802	1,548.572	1,587.286	1,626.968	1,667.642	1,709.333	1,752.067	1,795.868	1,840.765	1,886.784	1,933.954	1,982.303	2,031.860	2,082.657
17,975	18,424	18,885	19,357	19,841	20,337	20,846	21,367	21,901	22,448	23,010	23,585	24,174	24,779	25,398	26,033
Grade 21															
38,801.81	39,771.86	40,766.15	41,785.31	42,829.94	43,900.69	44,998.21	46,123.16	47,276.24	48,458.15	49,669.60	50,911.34	52,184.12	53,488.73	54,825.95	56,196.59
1,492.377	1,529.687	1,567.929	1,607.127	1,647.305	1,688.488	1,730.700	1,773.968	1,818.317	1,863.775	1,910.369	1,958.128	2,007.082	2,057.259	2,108.690	2,161.407
18,655	19,121	19,599	20,089	20,591	21,106	21,634	22,175	22,729	23,297	23,880	24,477	25,089	25,716	26,359	27,018
Grade 22															
40,268.99	41,275.72	42,307.61	43,365.30	44,449.43	45,560.67	46,699.69	47,867.18	49,063.86	50,290.46	51,547.72	52,836.41	54,157.32	55,511.25	56,899.03	58,321.51
1,548.807	1,587.528	1,627.216	1,667.896	1,709.594	1,752.333	1,796.142	1,841.045	1,887.071	1,934.248	1,982.604	2,032.170	2,082.974	2,135.048	2,188.424	2,243.135
19,360	19,844	20,340	20,849	21,370	21,904	22,452	23,013	23,588	24,178	24,783	25,402	26,037	26,688	27,355	28,039
Grade 23															
41,791.67	42,836.46	43,907.38	45,005.06	46,130.19	47,283.44	48,465.53	49,677.16	50,919.09	52,192.07	53,496.87	54,834.29	56,205.15	57,610.28	59,050.54	60,526.80
1,607.372	1,647.556	1,688.745	1,730.964	1,774.238	1,818.594	1,864.059	1,910.660	1,958.427	2,007.387	2,057.572	2,109.011	2,161.737	2,215.780	2,271.175	2,327.954
20,092	20,594	21,109	21,637	22,178	22,732	23,301	23,883	24,480	25,092	25,720	26,363	27,022	27,697	28,390	29,099
Grade 24															
43,371.92	44,456.22	45,567.62	46,706.81	47,874.48	49,071.34	50,298.13	51,555.58	52,844.47	54,165.58	55,519.72	56,907.72	58,330.41	59,788.67	61,283.39	62,815.47
1,668.151	1,709.854	1,752.601	1,796.416	1,841.326	1,887.359	1,934.543	1,982.907	2,032.480	2,083.292	2,135.374	2,188.758	2,243.477	2,299.564	2,357.053	2,415.980
20,852	21,373	21,908	22,455	23,017	23,592	24,182	24,786	25,406	26,041	26,692	27,359	28,043	28,745	29,463	30,200

FY 2015 PAY SCALE

GENERAL SERVICES

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 25															
45,011.57	46,136.85	47,290.28	48,472.53	49,684.35	50,926.45	52,199.62	53,504.61	54,842.22	56,213.28	57,618.61	59,059.07	60,535.55	62,048.94	63,600.16	65,190.17
1,731.214	1,774.494	1,818.857	1,864.328	1,910.936	1,958.710	2,007.678	2,057.869	2,109.316	2,162.049	2,216.100	2,271.503	2,328.290	2,386.498	2,446.160	2,507.314
21.640	22.181	22.736	23.304	23.887	24.484	25.096	25.723	26.366	27.026	27.701	28.394	29.104	29.831	30.577	31.341
Grade 26															
46,713.93	47,881.78	49,078.83	50,305.80	51,563.44	52,852.53	54,173.84	55,528.19	56,916.39	58,339.30	59,797.78	61,292.73	62,825.05	64,395.67	66,005.56	67,655.70
1,796.690	1,841.607	1,887.647	1,934.838	1,983.209	2,032.790	2,083.609	2,135.699	2,189.092	2,243.819	2,299.915	2,357.413	2,416.348	2,476.757	2,538.676	2,602.142
22.459	23.020	23.596	24.185	24.790	25.410	26.045	26.696	27.364	28.048	28.749	29.468	30.204	30.959	31.733	32.527
Grade 27															
48,480.30	49,692.30	50,934.61	52,207.98	53,513.18	54,851.01	56,222.28	57,627.84	59,068.53	60,545.25	62,058.88	63,610.35	65,200.61	66,830.63	68,501.39	70,213.93
1,864.627	1,911.242	1,959.024	2,007.999	2,058.199	2,109.654	2,162.395	2,216.455	2,271.867	2,328.663	2,386.880	2,446.552	2,507.716	2,570.409	2,634.669	2,700.536
23.308	23.891	24.488	25.100	25.727	26.371	27.030	27.706	28.398	29.108	29.836	30.582	31.346	32.130	32.933	33.757
Grade 28															
50,313.46	51,571.30	52,860.58	54,182.10	55,536.65	56,925.06	58,348.19	59,806.90	61,302.07	62,834.62	64,405.48	66,015.62	67,666.01	69,357.66	71,091.60	72,868.89
1,935.133	1,983.511	2,033.099	2,083.927	2,136.025	2,189.426	2,244.161	2,300.265	2,357.772	2,416.716	2,477.134	2,539.062	2,602.539	2,667.602	2,734.292	2,802.650
24.189	24.794	25.414	26.049	26.700	27.368	28.052	28.753	29.472	30.209	30.964	31.738	32.532	33.345	34.179	35.033
Grade 29															
52,215.95	53,521.35	54,859.38	56,230.87	57,636.64	59,077.56	60,554.49	62,068.36	63,620.07	65,210.57	66,840.83	68,511.85	70,224.65	71,980.27	73,779.77	75,624.27
2,008.306	2,058.513	2,109.976	2,162.726	2,216.794	2,272.214	2,329.019	2,387.245	2,446.926	2,508.099	2,570.801	2,635.071	2,700.948	2,768.472	2,837.684	2,908.626
25.104	25.731	26.375	27.034	27.710	28.403	29.113	29.841	30.587	31.351	32.135	32.938	33.762	34.606	35.471	36.358
Grade 30															
54,190.35	55,545.11	56,933.74	58,357.08	59,816.01	61,311.41	62,844.20	64,415.30	66,025.68	67,676.32	69,368.23	71,102.44	72,880.00	74,702.00	76,569.55	78,483.79
2,084.244	2,136.350	2,189.759	2,244.503	2,300.616	2,358.131	2,417.084	2,477.512	2,539.449	2,602.936	2,668.009	2,734.709	2,803.077	2,873.154	2,944.983	3,018.607
26.053	26.704	27.372	28.056	28.758	29.477	30.214	30.969	31.743	32.537	33.350	34.184	35.038	35.914	36.812	37.733
Bailiff															
Grade 27															
59,436.79															
2,286.030															
28.575															

**FISCAL YEAR 2015 SALARY SCHEDULE
GENERAL SERVICES**

JOB TITLE	DEPARTMENT
<u>GS 02</u> CASHIER LIFEGUARD TRAINEE	COUNTY COURTHOUSE ASCARATE POOL
<u>GS 03</u> GATE ATTENDANT LIFEGUARD I	SPORTSPARK ASCARATE POOL
<u>GS 04</u> CUSTODIAN LIFEGUARD II	COUNTY COURTHOUSE ASCARATE POOL
<u>GS 06</u> PARK MAINTENANCE WORKER MAINTENANCE WORKER	ASCARATE, GOLF COURSE, RURAL PARKS, & SPORTSPARK COUNTY COURTHOUSE
<u>GS 07</u> TRUCK DRIVER OFFICE SPECIALIST	RURAL PARKS, ROAD & BRIDGE AUDITORS, BCMH, DISTRICT ATTORNEY, DISTRICT CLERK, GOLF COURSE, HUMAN RESOURCES, PUBLIC DEFENDER, RECORDSMGMT, SHERIFFS, SPORTSPARK, TAX OFFICE
<u>GS 08</u> PARK MAINT.WORKER,INTERMEDIATE CUSTODIAN, LEAD COMMUNITY SVC. AIDE	ASCARATE & GOLF COURSE COUNTY COURTHOUSE GENERAL ASSISTANCE
<u>GS 09</u> CUSTODIAN FOREMAN INVENTORY CONTROL CLERK VEHICLE TITLE CLERK	COUNTY COURTHOUSE TAX OFFICE TAX OFFICE
<u>GS 10</u> CASEWORKER LAW LIB.ASSISTANT ASSIT. JURY COORDINATOR TRUCK DRIVER, INTERMEDIATE OFFICE SPECIALIST, INTERMEDIATE MED.SEC./TRANSCRIPTIONIST MAIL COPY ROOM OPERATOR UTILITY PURCHASING CLERK PURCHASING UTILITY CLERK	GENERAL ASSISTANCE COUNTY LAW LIBRARY COUNCIL OF JUDGES ADM. ROAD & BRIDGE AGRICULTURAL, AUDITOR, COUNTY ATTORNEY, CDP, COUNTY CLERK, DISTRICT ATTORNEY, DISTRICT CLERK, DOMESTIC RELATIONS, MEDICAL EXAMINER, NUTRITION PUBLIC DEFENDER, SHERIFF, TAX OFFICE MEDICAL EXAMINER PURCHASING PURCHASING PURCHASING
<u>GS 11</u> VEHICLE TITLE CLERK, INTERMEDIATE COLLECTION SPECIALIST COURT CLERK HEAVY EQUIPMENT OPERATOR TDCJ COORD. CLERK CT.COOD./DATA ENTRY	TAX OFFICE COUNTY ATTORNEY, COUNTY CLERK COUNTY CLERK, DISTRICT CLERK ROAD & BRIDGE SHERIFF SHERIFF

**FISCAL YEAR 2015 SALARY SCHEDULE
GENERAL SERVICES**

JOB TITLE	DEPARTMENT
GS 12	
CASEWORKER, SENIOR	GENERAL ASSISTANCE, INDEFENSEEN, JAIL MAGISTRATE, NUTRITION, PUBLIC
INVENT.CONTROL CLK.SENIOR	PURCHASING ADM
TRAFFIC OPERATIONS SPECIALIST	ROAD & BRIDGE
OFFICE SPECIALIST, SENIOR	COUNTY CLERK, COURT ADMIN., DISTRICT CLERK, DOMESTIC RELATIONS, ELECTIONS, JP1 - JP7, NUTRITION, & TAX OFFICE
PARK MAINT. WKR. SENIOR	ASCARATE PARK, RURAL PARKS & SPORTSPARK
LICENSE SPECIALIST	TAX OFFICE
CTHSE.SECURITY OFFICER	SHERIFF
GS 13	
POOL MAINTENANCE TECHNICIAN	RURAL PARKS AND POOLS
TRUCK DRIVER, SENIOR	ROAD & BRIDGE
ACCOUNT CLERK	TAX OFFICE, ASCARATE, AUDITOR, COUNTY CLERK, DISTRICT CLERK, SHERIFF'S, ACCOUNTING
VEHICLE TITLE CLERK, SENIOR	TAX OFFICE
INDIGENCY SPECIALIST	SHERIFF
ANIMAL CNTROL OFFICER	SHERIFF-ANIMAL CONTROL
AQUATICS MANAGER	ASCARATE POOL
GS 14	
HEAVY EQUIP.OPER.,INTERMEDIATE	ROAD & BRIDGE
ASSISTANT JURY PANEL COOR	COUNCIL OF JUDGES ADM.
ADMINISTRATIVE ASSISTANT	SHERIFF, AGRICULTURAL, ASCARATE, ASSOCCPSCRT, BCMH, COUNTY CLERK, COUNCIL, COURT ADMIN, ELECTIONS FACILITIES, HUMAN RESOURCES, JUVOURTREF2, JUVOURTREFE, ROAD & BRIDGE, TAX OFFICE
LEGAL SECRETARY	COUNTY ATTORNEY, DISTRICT ATTORNEY, PUBLIC DEFENDER
VEHICLE TITLE EXAMINER	TAX OFFICE
HEALTH INSPECTOR	ROAD & BRIDGE
GA/VA SPECIALIST	GENERAL ASSISTANCE
FOOD SERVICE COOK	SHERIFF
ASSISTANT OFFICE SUPERVISOR	DISTRICT CLERK
ASSOCIATE WATER OPERATOR	PUBLIC WORKS
ELIGIBILITY OFFICER, INTERMEDIATE	JAIL MAGISTRATE, COURT ADMINISTRATION
GS 15	
FOOD SERVICE BAKER	SHERIFF
CIVILIAN EVIDENCE CLERK	SHERIFF
COMPUTER OPERATOR	ITD
ACCOUNT CLERK	AUDITORS
GS 16	
ADMIN. ASST. INTERMEDIATE	GENERAL ADMINISTRATION, ITD, COUNTY CLERK, COUNTY JUDGE, ROAD & BRIDGE, EMERGENCE, HUMAN RESOURCES, JP#1-7, JP#6 PLACE 2, PUBLIC DEFENDERS, PURCHASING, SHERIFF
NUTRITION CENTER COORD.	NUTRITION AAA PROGRAM
VICTIM ADVOCATE	DISTRICT ATTORNEY
CASE MANAGER	NUTRITION
JUVENILE CASE MANAGER	JUSTICE OF THE PEACE #1-7; JP6 PLACE 2
SR.VEHICLE TITLE EXAMINER	TAX OFFICE
ELECTRONIC TECHNICIAN	SHERIFF
CIVLN COMM.SPEC.-TRAINEE	SHERIFF
VOTING EQUIP.SVC.TECH INTERMEDIATE	COUNTY ELECTIONS
ELIGIBILITY OFFICER,SR.	COUNTY COURT AT LAW ADMIN, JAIL MAGISTRATE

**FISCAL YEAR 2015 SALARY SCHEDULE
GENERAL SERVICES**

JOB TITLE	DEPARTMENT
<u>GS 16, CONTINUED</u>	
CASE MGR-PROSTITUTION COURT MORGUE ATTENDANT	CC2 MEDICAL EXAMINER
<u>GS 17</u>	
EXPUNGEMENT SPECIALIST	DISTRICT CLERK
INVESTIGATOR - (ME)	MEDICAL EXAMINER
HEAVY EQUIP.OPER.,SENIOR MECHANIC	ROAD & BRIDGE SHERIFF, ROAD & BRIDGE
INVENTORY BID TECHNICIAN	PURCHASING
ACCOUNT CLERK, SENIOR	AUDITOR, COUNTY CLERK, DISTRICT ATTORNEY, TAX OFFICE
ASST.OFFICE MANAGER	TAX OFFICE
WELDER	ROAD & BRIDGE
LEGAL SECRETARY INTERMEDIATE	COUNTY ATTORNEY, EMERGENCE, DISTRICT ATTORNEY, FAMILY & COMM SERV.
INVENTORY DATA LIAISON	PURCHASING
ELECTIONS GIS SPEC., INTERMEDIATE	COUNTY ELECTIONS
ACCOUNT CLERK, INTERMEDIATE	AUDITOR
MECHANIC	ROAD & BRIDGE
<u>GS 18</u>	
JURY COORDINATOR	DISTRICT CLERK
MAINTENANCE MECHANIC	SHERIFF, FACILITIES
OFFICE SUPERVISOR	SHERIFF, COUNTY CLERK, DISTRICT CLERK
MORGUE SUPERVISOR	MEDICAL EXAMINER
MAINTENANCE MECHANIC, SEN	ASCARATE PARK,FACILITIES
ZONING / COMPLIANCE INSPECTOR	GENERAL ADMINISTRATION
RD.CONSTRUCTION INSPECTOR	GENERAL ADMINISTRATION
PROJECT COORDINATOR	DISTRICT CLERK
ASST. PROGRAM COORD.	DISTRICT ATTORNEY
HEALTH INSPECTOR SPRVR.	ROAD & BRIDGE
EXECUTIVE ADM. ASSISTANT	SHERIFF
PURCHASING FOREMAN	PURCHASING
INVENTORY ANALYST	PURCHASING
SUPPORT SERVICES SPECIAL	ITD
CARE MANAGER	MENTAL HEALTH SUPPORT SERVICES
DRUG COURT ADMIN. ASSISTANT	COUNTY CRIMINAL COURT 2
GIS SPECIALIST	PUBLIC WORKS
ASST. PROGRAM COORDINATOR	DISTRICT ATTORNEY
<u>GS 19</u>	
MECHANIC, SENIOR	ROAD & BRIDGE, ASCARATE
TELECOMMUNICATIONS TECH	ITD
VOTING EQUIP.SVC.TECH.SR.	COUNTY ELECTIONS
<u>GS 20</u>	
BUYER	PURCHASING
ADMIN. ASSISTANT, SENIOR	GENERAL ADMINISTRATION, 65TH DC, 383RD DC, 388TH DC, COUNTY ATTORNEY, COUNTY CLERK, COURT ADMIN, ELECTIONS, SHERIFF, TAX OFFICE, ITD, COUNTY JUDGE, ROAD & BRIDGE, EMERGENCE, HUMAN RESOURCES JP#1-7, JP#6 PLACE 2, SHERIFF, MEDICAL EXAMINER
SUPERVISOR	DISTRICT ATTORNEY, DISTRICT CLERK,
LEGAL SECRETARY, SENIOR	65TH DISTRICT COURT, PUBLIC DEFENDERS
LAW LIBRARY TECHNICIAN	COUNTY LAW LIBRARY
LATENT PRINT EXAMINER	SHERIFF
CIVILIAN COMM. SPECIALIST	SHERIFF
ELECTIONS GIS SPEC.SENIOR	COUNTY ELECTIONS

**FISCAL YEAR 2015 SALARY SCHEDULE
GENERAL SERVICES**

JOB TITLE	DEPARTMENT
<u>GS 21</u>	
BUDGET SPECIALIST	AUDITOR
HR GENERALIST,INTERMEDIAT	HUMAN RESOURCES, EMERGENCE
TREASURY SPECIALIST	AUDITOR
RELIGIOUS MINISTRIES CRD	SHERIFF
FOOD SERVICE LEADER	SHERIFF
SUPPORT SERVICES SPEC,INT	ITD
ACCOUNTING GENERALIST	AUDITOR
<u>GS 22</u>	
EXECUTIVE SECRETARY	DISTRICT ATTORNEY, PUBLIC DEFENDERS'
GOLF PRO SHOP SUPERVISOR	ASCARATE GOLF COURSE
OFFICE MANAGER	TAX OFFICE, CARETGH, DISTRICT CLERK, SHERIFF
JURY HALL OFFICE MANAGER	COUNCIL OF JUDGES ADM.
FORMAL BID BUYER	PURCHASING ADM
<u>GS 23</u>	
ADM.ASST./SR.WEBSITE WRITER	AUDITOR
DEPUTY CONSTABLE	CONSTABLE PRECINCT #6
PAYROLL SPECIALIST	SHERIFF-ADM/PAYROLL
ADM.ASST,SR.,COJ ADMIN.SU	COUNCIL OF JUDGES ADM.
CRIME VICTIMS SPEC.(SO)	SHERIFF
SUPPORT SERVICES SPEC, SR	ITD
<u>GS 24</u>	
BUYER SUPERVISOR	PURCHASING
EXECUTIVE ASSISTANT	DISTRICT ATTORNEY, AUDITOR, COUNTY ATTORNEY
AD.ASST./COMM'S.CT.RECORD	COUNTY CLERK
MAINTENANCE MECHANIC, SENIOR	ASCARATE, FACILITIES
FORENSIC PHOTOGRAPHER-ME	MEDICAL EXAMINER
EXECUTIVE SECRETARY	PUBLIC DEFENDER, DISTRICT ATTORNEY, DISTRICT CLERK
ELECTRONIC SYS.SPEC.LEAD	SHERIFF
BUILDING CONST. COORD.	FACILITIES
MORGUE MANAGER	MEDICAL EXAMINER
<u>GS 25</u>	
MAINTENANCE FOREMAN	ROAD & BRIDGE
SR. CONS. INSPECTOR	ROAD & BRIDGE
GIS SPECIALIST(GEN. ADM.)	ROAD & BRIDGE
CRIME SCENE INVESTIGATOR	SHERIFF
CIVLN.COMM.SPEC/SHIFT SPV	SHERIFF
TELECOMM. TECH,INTERM	ITD
GROUNDSKEEPING SUPERINTEN	ASCARATE PARK
GRANT WRITER	SHERIFF
<u>GS 26</u>	
HOUSING COORDINATOR(CD)	FAMILY & COMMUNITY SERVICES
ENGINEERING ASSOC. TECH.	ROAD & BRIDGE
<u>GS 27</u>	
GRAND JURY BAILIFF	120TH DISTRICT COURT
BAILIFF	34TH DC, 41ST DC, 65TH DC, 120TH DC, 168TH DC, 171ST DC, 205TH DC, 210TH DC, 243RD DC, 346TH DC, 383RD DC, 384TH DC, 388TH DC, 448TH DC, ASSOCCPSCRT, ASSOCFAMCRT1-4, CCRIM1-4, JUVCOURTREFE, JUVCOURTREFE2
BAILIFF/PANEL COORDINATOR	COUNCIL OF JUDGES ADM.
BAILIFF/JURY DUTY	COUNCIL OF JUDGES ADM.

**FISCAL YEAR 2015 SALARY SCHEDULE
GENERAL SERVICES**

JOB TITLE	DEPARTMENT
<u>GS 27, CONTINUED</u> INVESTIGATOR	TAX OFFICE, COUNTY ATTORNEY, DISTRICT ATTORNEY, PUBLIC DEFENDERS
<u>GS 28</u> COURT COORDINATOR	34TH DC, 41ST DC, 65TH DC, 120TH DC, 168TH DC, 171ST DC, 205TH DC, 210TH DC, 243RD DC, 327TH DC, 346TH DC, 383RD DC, 384TH DC, 388TH DC, 409TH DC, 448TH DC, ASSOCCPSCRT, ASSOCFAMCRT1-2, CCRIMC1-4, COUNCIL, JP#1-7 JP6PLACE2, JUVCOURREF, JUVCOURTREF2, MAGISTRATE, PROBATE, PROBATECRT2
MECHANIC FOREMAN	ROAD & BRIDGE, SHERIFF
COMM.CT.ADM.ASST.SENIOR	COMMISSIONER PRECINCT #1-4, COUNTY JUDGE
EXECUTIVE ASSISTANT (CJ)	COUNTY JUDGE
LEAD PLANNER	ROAD & BRIDGE
ELECTIONS TRAINING COORD.	COUNTY ELECTIONS
HUMAN RESOURCES SPVR.	HUMAN RESOURCES TRN
TELECOMM. TECH, SENIOR	ITD
EXECUTIVE ADMINISTRATIVE COORDINATOR	COUNTY ADMINISTRATION
<u>GS 29</u> WATER SYSTEM OPERATOR	ROAD & BRIDGE
CRIME SCENE UNIT SUPERVISOR	SHERIFF
<u>GS 30</u> FACILITY MAINTENANCE SUPERVISOR	SHERIFF

**FY 2015 PAY SCALE
PROFESSIONAL SERVICES**

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

Grade	Entry	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
P01	38,467.70	39,429.39	40,415.12	41,425.50	42,461.14	43,522.67	44,610.74	45,726.00	46,869.15	48,040.88	49,241.91	50,472.95	51,734.78	53,028.15	54,353.85	55,712.70
P02	39,922.25	40,920.31	41,943.31	42,991.91	44,066.69	45,168.36	46,297.57	47,455.01	48,641.39	49,857.42	51,103.85	52,381.45	53,690.99	55,033.26	56,409.09	57,819.32
P03	41,431.80	42,467.60	43,529.29	44,617.52	45,732.96	46,876.28	48,048.19	49,249.40	50,480.63	51,742.65	53,036.21	54,362.12	55,721.17	57,114.20	58,542.06	60,005.61
P04	42,998.45	44,073.41	45,175.24	46,304.63	47,462.24	48,648.79	49,865.01	51,111.64	52,389.44	53,699.17	55,041.65	56,417.69	57,828.14	59,273.83	60,755.68	62,274.57
P05	44,624.33	45,739.94	46,883.44	48,055.52	49,256.91	50,488.33	51,750.54	53,044.30	54,370.41	55,729.67	57,122.91	58,550.99	60,014.76	61,515.13	63,030.01	64,629.33
P06	46,311.69	47,469.48	48,656.22	49,872.64	51,119.44	52,397.43	53,707.36	55,050.05	56,426.31	57,836.97	59,282.89	60,764.95	62,284.08	63,841.18	65,437.21	67,073.14
P07	48,062.85	49,264.42	50,496.04	51,758.43	53,052.39	54,378.70	55,738.17	57,131.63	58,559.92	60,023.92	61,524.51	63,062.62	64,639.19	66,255.17	67,911.56	69,609.34
P08	49,880.22	51,127.22	52,405.40	53,715.54	55,058.43	56,434.89	57,845.76	59,291.90	60,774.20	62,293.56	63,850.89	65,447.17	67,083.35	68,760.43	70,479.44	72,241.43
P09	51,766.31	53,060.47	54,386.98	55,746.65	57,140.32	58,568.83	60,033.05	61,533.87	63,072.22	64,649.03	66,265.25	67,921.88	69,619.93	71,360.43	73,144.44	74,973.05
P10	53,723.73	55,066.83	56,443.49	57,854.58	59,300.95	60,783.47	62,303.07	63,860.64	65,457.15	67,093.58	68,770.92	70,490.19	72,252.45	74,058.77	75,910.22	77,807.98
P11	55,755.16	57,149.04	58,577.77	60,042.21	61,543.26	63,081.85	64,658.89	66,275.36	67,932.25	69,630.55	71,371.32	73,155.60	74,984.49	76,859.10	78,780.58	80,750.10
P12	57,863.41	59,310.00	60,792.75	62,312.57	63,870.38	65,467.14	67,103.82	68,781.42	70,500.95	72,263.47	74,070.06	75,921.81	77,819.86	79,765.35	81,759.49	83,803.48
P13	60,051.38	61,552.66	63,091.48	64,668.76	66,285.48	67,942.62	69,641.19	71,382.22	73,166.77	74,995.94	76,870.84	78,792.61	80,762.43	82,781.49	84,851.02	86,972.30
P14	62,322.06	63,880.12	65,477.11	67,114.04	68,791.90	70,511.69	72,274.48	74,081.35	75,933.38	77,831.71	79,777.50	81,771.95	83,816.24	85,911.64	88,059.44	90,260.93
P15	64,678.62	66,295.58	67,952.97	69,651.80	71,393.09	73,177.92	75,007.37	76,882.55	78,804.62	80,774.73	82,794.10	84,863.95	86,985.55	89,160.19	91,389.19	93,673.92
P16	67,124.27	68,802.38	70,522.44	72,285.50	74,092.64	75,944.95	77,843.58	79,789.67	81,784.41	83,829.02	85,924.74	88,072.86	90,274.68	92,531.55	94,844.84	97,215.96
P17	69,662.41	71,403.97	73,189.07	75,018.79	76,894.26	78,816.62	80,787.04	82,806.71	84,876.88	86,998.80	89,173.77	91,403.12	93,688.19	96,030.40	98,431.16	100,891.94
P18	72,296.51	74,103.93	75,956.53	77,855.44	79,801.82	81,796.87	83,841.79	85,937.84	88,086.28	90,288.44	92,545.65	94,859.29	97,230.77	99,661.54	102,153.08	104,706.91
P19	75,030.23	76,905.99	78,828.64	80,799.35	82,819.34	84,889.82	87,012.07	89,187.37	91,417.05	93,702.48	96,045.04	98,446.17	100,907.32	103,430.00	106,015.75	108,666.15
P20	77,867.31	79,833.99	81,809.34	83,854.57	85,950.94	88,099.71	90,302.20	92,559.76	94,873.75	97,245.60	99,676.74	102,168.66	104,722.87	107,340.94	110,024.47	112,775.08
P21	80,811.67	82,831.96	84,902.77	87,025.33	89,200.97	91,430.99	93,716.76	96,059.69	98,461.18	100,922.71	103,445.78	106,031.92	108,682.72	111,399.79	114,184.78	117,039.39
P22	83,867.35	85,964.04	88,113.14	90,315.97	92,573.87	94,888.21	97,260.42	99,691.93	102,184.23	104,738.83	107,357.30	110,041.24	112,792.27	115,612.07	118,502.37	121,464.93
P23	87,038.59	89,214.56	91,444.92	93,731.06	96,074.33	98,476.19	100,938.09	103,461.55	106,048.08	108,699.28	111,416.77	114,202.19	117,057.23	119,983.67	122,983.26	126,057.84
P24	90,329.73	92,587.97	94,902.67	97,275.22	99,707.11	102,199.79	104,754.78	107,373.66	110,057.99	112,809.44	115,629.68	118,520.42	121,483.43	124,520.52	127,633.53	130,824.36
P25	93,745.33	96,088.96	98,491.18	100,953.46	103,477.30	106,064.23	108,715.84	111,433.73	114,219.58	117,075.07	120,001.94	123,001.99	126,077.04	129,228.97	132,459.69	135,771.19
P26	97,290.08	99,722.34	102,215.39	104,770.78	107,390.05	110,074.80	112,826.67	115,647.34	118,538.52	121,501.98	124,539.53	127,653.02	130,844.35	134,115.46	137,468.34	140,905.05
P27	100,968.86	103,493.08	106,080.41	108,732.42	111,450.73	114,237.01	117,092.92	120,020.24	123,020.75	126,096.27	129,248.67	132,479.90	135,791.89	139,186.69	142,666.35	146,233.01
P28	104,786.76	107,406.43	110,091.59	112,843.88	115,664.98	118,556.60	121,520.52	124,558.53	127,672.49	130,864.30	134,135.91	137,489.31	140,926.54	144,449.71	148,060.95	151,762.47
P29	108,748.99	111,467.71	114,254.40	117,110.76	120,038.53	123,039.50	126,115.48	129,268.37	132,500.08	135,812.58	139,207.90	142,688.09	146,255.30	149,911.68	153,659.47	157,500.96
P30	112,861.05	115,682.58	118,574.65	121,539.01	124,577.49	127,691.92	130,884.22	134,156.33	137,510.24	140,947.99	144,471.69	148,083.48	151,785.57	155,580.21	159,469.72	163,456.46
P31	117,128.62	120,056.84	123,058.26	126,134.71	129,288.08	132,520.28	135,833.29	139,229.12	142,709.85	146,277.60	149,934.54	153,682.90	157,524.97	161,463.10	165,499.67	169,637.17
P32	121,557.54	124,596.48	127,711.40	130,904.18	134,176.78	137,531.20	140,969.48	144,493.72	148,106.06	151,808.72	155,603.93	159,494.03	163,481.38	167,568.42	171,757.63	176,051.57
P33	233,222.00	239,052.55	245,028.86	251,154.58	257,433.45	263,869.29	270,466.02	277,227.67	284,158.36	291,262.32	298,543.88	306,007.47	313,657.66	321,499.10	329,536.58	337,774.99
Deputy Medical Examiner (approved on 8/10/11)																
P33	183,463.16	188,049.74	192,750.99	197,569.76	202,509.01	207,571.73	212,761.02	218,080.05	223,532.05	229,120.35	234,848.36	240,719.57	246,737.56	252,906.00	259,228.65	265,709.36

**FY 2015 PAY SCALE
PROFESSIONAL SERVICES
(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)**

	Step 1 Year 1	Step 2 Year 2	Step 3 Year 3	Step 4 Year 4	Step 5 Year 5	Step 6 Year 6	Step 7 Year 7	Step 8 Year 8	Step 9 Year 9	Step 10 Year 10	Step 11 Year 11	Step 12 Year 12	Step 13 Year 13	Step 14 Year 14	Step 15 Year 15
Grade 1															
38,467.70	39,429.39	40,415.12	41,425.50	42,461.14	43,522.67	44,610.74	45,726.00	46,869.15	48,040.88	49,241.91	50,472.95	51,734.78	53,028.15	54,353.85	55,712.70
1,479.53	1,516.52	1,554.43	1,593.29	1,633.12	1,673.95	1,715.80	1,758.69	1,802.66	1,847.73	1,893.92	1,941.27	1,989.80	2,039.54	2,090.53	2,142.80
18.49	18.96	19.43	19.92	20.41	20.92	21.45	21.98	22.53	23.10	23.67	24.27	24.87	25.49	26.13	26.78
Grade 2															
39,922.25	40,920.31	41,943.31	42,991.91	44,066.69	45,168.36	46,297.57	47,455.01	48,641.39	49,857.42	51,103.85	52,381.45	53,690.99	55,033.26	56,409.09	57,819.32
1,535.47	1,573.86	1,613.20	1,653.53	1,694.87	1,737.24	1,780.68	1,825.19	1,870.82	1,917.59	1,965.53	2,014.67	2,065.04	2,116.66	2,169.58	2,223.82
19.19	19.67	20.17	20.67	21.19	21.72	22.26	22.81	23.39	23.97	24.57	25.18	25.81	26.46	27.12	27.80
Grade 3															
41,431.80	42,467.60	43,529.29	44,617.52	45,732.96	46,876.28	48,048.19	49,249.40	50,480.63	51,742.65	53,036.21	54,362.12	55,721.17	57,114.20	58,542.06	60,005.61
1,593.53	1,633.37	1,674.20	1,716.06	1,758.96	1,802.93	1,848.01	1,894.21	1,941.56	1,990.10	2,039.85	2,090.85	2,143.12	2,196.70	2,251.62	2,307.91
19.92	20.42	20.93	21.45	21.99	22.54	23.10	23.68	24.27	24.88	25.50	26.14	26.79	27.46	28.15	28.85
Grade 4															
42,998.45	44,073.41	45,175.24	46,304.63	47,462.24	48,648.79	49,865.01	51,111.64	52,389.44	53,699.17	55,041.65	56,417.69	57,828.14	59,273.83	60,755.68	62,274.57
1,653.79	1,695.13	1,737.51	1,780.95	1,825.47	1,871.11	1,917.89	1,965.83	2,014.98	2,065.35	2,116.99	2,169.91	2,224.16	2,279.76	2,336.76	2,395.18
20.67	21.19	21.72	22.26	22.82	23.39	23.97	24.57	25.19	25.82	26.46	27.12	27.80	28.50	29.21	29.94
Grade 5															
44,624.33	45,739.94	46,883.44	48,055.52	49,256.91	50,488.33	51,750.54	53,044.30	54,370.41	55,729.67	57,122.91	58,550.99	60,014.76	61,515.13	63,053.01	64,629.33
1,716.32	1,759.23	1,803.21	1,848.29	1,894.50	1,941.86	1,990.41	2,040.17	2,091.17	2,143.45	2,197.04	2,251.96	2,308.26	2,365.97	2,425.12	2,485.74
21.45	21.99	22.54	23.10	23.68	24.27	24.88	25.50	26.14	26.79	27.46	28.15	28.85	29.57	30.31	31.07
Grade 6															
46,311.69	47,469.48	48,656.22	49,872.64	51,119.44	52,397.43	53,707.36	55,050.05	56,426.31	57,836.97	59,282.89	60,764.95	62,284.08	63,841.18	65,437.21	67,073.14
1,781.22	1,825.75	1,871.39	1,918.18	1,966.13	2,015.29	2,065.67	2,117.31	2,170.24	2,224.50	2,280.11	2,337.11	2,395.54	2,455.43	2,516.82	2,579.74
22.27	22.82	23.39	23.98	24.58	25.19	25.82	26.47	27.13	27.81	28.50	29.21	29.94	30.69	31.46	32.25
Grade 7															
48,062.85	49,264.42	50,496.04	51,758.43	53,052.39	54,378.70	55,738.17	57,131.63	58,559.92	60,023.92	61,524.51	63,062.62	64,639.19	66,255.17	67,911.56	69,609.34
1,848.57	1,894.79	1,942.16	1,990.71	2,040.48	2,091.49	2,143.78	2,197.37	2,252.30	2,308.61	2,366.33	2,425.49	2,486.12	2,548.28	2,611.98	2,677.28
23.11	23.68	24.28	24.88	25.51	26.14	26.80	27.47	28.15	28.86	29.58	30.32	31.08	31.85	32.65	33.47
Grade 8															
49,880.22	51,127.22	52,405.40	53,715.54	55,058.43	56,434.89	57,845.76	59,291.90	60,774.20	62,293.56	63,850.89	65,447.17	67,083.35	68,760.43	70,479.44	72,241.43
1,918.47	1,966.43	2,015.59	2,065.98	2,117.63	2,170.57	2,224.84	2,280.46	2,337.47	2,395.91	2,455.80	2,517.20	2,580.13	2,644.63	2,710.75	2,778.52
23.98	24.58	25.19	25.82	26.47	27.13	27.81	28.51	29.22	29.95	30.70	31.46	32.25	33.06	33.88	34.73
Grade 9															
51,766.31	53,060.47	54,386.98	55,746.65	57,140.32	58,568.83	60,033.05	61,533.87	63,072.22	64,649.03	66,265.25	67,921.88	69,619.93	71,360.43	73,144.44	74,973.05
1,991.01	2,040.79	2,091.81	2,144.10	2,197.70	2,252.65	2,308.96	2,366.69	2,425.85	2,486.50	2,548.66	2,612.38	2,677.69	2,744.63	2,813.25	2,883.58
24.89	25.51	26.15	26.80	27.47	28.16	28.86	29.58	30.32	31.08	31.86	32.65	33.47	34.31	35.17	36.04
Grade 10															
53,723.73	55,066.83	56,443.49	57,854.58	59,300.95	60,783.47	62,303.07	63,860.64	65,457.15	67,093.58	68,770.92	70,490.19	72,252.45	74,058.77	75,910.22	77,807.98
2,066.30	2,117.96	2,170.90	2,225.18	2,280.81	2,337.83	2,396.27	2,456.18	2,517.58	2,580.52	2,645.04	2,711.16	2,778.94	2,848.41	2,919.62	2,992.61
25.83	26.47	27.14	27.81	28.51	29.22	29.95	30.70	31.47	32.26	33.06	33.89	34.74	35.61	36.50	37.41

**FY 2015 PAY SCALE
PROFESSIONAL SERVICES
(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)**

Entry	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
Grade 11	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15
57,863.41	57,149.04	58,577.77	60,042.21	61,543.26	63,081.85	64,658.89	66,275.36	67,932.25	69,630.55	71,371.32	73,155.60	74,984.49	76,859.10	78,780.58	80,750.10
2,225.52	2,198.04	2,252.99	2,309.32	2,367.05	2,426.22	2,486.88	2,549.05	2,612.78	2,678.10	2,745.05	2,813.68	2,884.02	2,956.12	3,030.02	3,105.77
27.82	27.48	28.16	28.87	29.59	30.33	31.09	31.86	32.66	33.48	34.31	35.17	36.05	36.95	37.88	38.82
59,310.00	60,792.75	62,312.57	63,870.38	65,467.14	67,103.82	68,781.42	70,500.95	72,263.47	74,070.06	75,921.81	77,819.86	79,765.35	81,759.49	83,803.48	85,900.21
2,281.15	2,338.18	2,396.64	2,456.55	2,517.97	2,580.92	2,645.44	2,711.58	2,779.36	2,848.85	2,920.07	2,993.07	3,067.90	3,144.60	3,223.21	3,303.82
27.82	29.23	29.96	30.71	31.47	32.26	33.07	33.89	34.74	35.61	36.50	37.41	38.35	39.31	40.29	41.29
60,051.38	61,552.66	63,091.48	64,668.76	66,285.48	67,942.62	69,641.19	71,382.22	73,166.77	74,995.94	76,870.84	78,792.61	80,762.43	82,781.49	84,851.02	86,972.30
2,309.67	2,367.41	2,426.60	2,487.26	2,549.44	2,613.18	2,678.51	2,745.47	2,814.11	2,884.46	2,956.57	3,030.48	3,106.25	3,183.90	3,263.50	3,345.09
28.87	29.59	30.33	31.09	31.87	32.66	33.48	34.32	35.18	36.06	36.96	37.88	38.83	39.80	40.79	41.81
62,322.06	63,880.12	65,477.11	67,114.04	68,791.90	70,511.69	72,274.48	74,081.35	75,933.38	77,831.71	79,777.50	81,771.95	83,816.24	85,911.64	88,059.44	90,260.93
2,397.00	2,456.93	2,518.35	2,581.31	2,645.84	2,711.99	2,779.79	2,849.28	2,920.51	2,993.53	3,068.37	3,145.08	3,223.70	3,304.29	3,386.90	3,471.57
29.96	30.71	31.48	32.27	33.07	33.90	34.75	35.62	36.51	37.42	38.35	39.31	40.30	41.30	42.34	43.39
64,678.62	66,295.58	67,952.97	69,651.80	71,393.09	73,177.92	75,007.37	76,882.55	78,804.62	80,774.73	82,794.10	84,863.95	86,985.55	89,160.19	91,389.19	93,673.92
2,487.64	2,549.83	2,613.58	2,678.92	2,745.89	2,814.54	2,884.90	2,957.02	3,030.95	3,106.72	3,184.39	3,264.00	3,345.60	3,429.24	3,514.97	3,602.84
31.10	31.87	32.67	33.49	34.32	35.18	36.06	36.96	37.89	38.83	39.80	40.80	41.82	42.87	43.94	45.04
67,124.27	68,802.38	70,522.44	72,285.50	74,092.64	75,944.95	77,843.58	79,789.67	81,784.41	83,829.02	85,924.74	88,072.86	90,274.68	92,531.55	94,844.84	97,215.96
2,581.70	2,646.25	2,712.40	2,780.21	2,849.72	2,920.96	2,993.98	3,068.83	3,145.55	3,224.19	3,304.80	3,387.42	3,472.10	3,558.91	3,647.88	3,739.08
32.27	33.08	33.91	34.75	35.62	36.51	37.42	38.36	39.32	40.30	41.31	42.34	43.40	44.49	45.60	46.74
69,662.41	71,403.97	73,189.07	75,018.79	76,894.26	78,816.62	80,787.04	82,806.71	84,876.88	86,998.80	89,173.77	91,403.12	93,688.19	96,030.40	98,431.16	100,891.94
2,679.32	2,746.31	2,814.96	2,885.34	2,957.47	3,031.41	3,107.19	3,184.87	3,264.50	3,346.11	3,429.76	3,515.50	3,603.39	3,693.48	3,785.81	3,880.46
33.49	34.33	35.19	36.07	36.97	37.89	38.84	39.81	40.81	41.83	42.87	43.94	45.04	46.17	47.32	48.51
72,296.51	74,103.93	75,956.53	77,855.44	79,801.82	81,796.87	83,841.79	85,937.84	88,086.28	90,288.44	92,545.65	94,859.29	97,230.77	99,661.54	102,153.08	104,706.91
2,780.64	2,850.15	2,921.40	2,994.44	3,069.30	3,146.03	3,224.68	3,305.30	3,387.93	3,472.63	3,559.45	3,648.43	3,739.65	3,833.14	3,928.96	4,027.19
34.76	35.63	36.52	37.43	38.37	39.33	40.31	41.32	42.35	43.41	44.49	45.61	46.75	47.91	49.11	50.34
75,030.23	76,905.99	78,828.64	80,799.35	82,819.34	84,889.82	87,012.07	89,187.37	91,417.05	93,702.48	96,045.04	98,446.17	100,907.32	103,430.00	106,015.75	108,666.15
2,885.78	2,957.92	3,031.87	3,107.67	3,185.36	3,264.99	3,346.62	3,430.28	3,516.04	3,603.94	3,694.04	3,786.39	3,881.05	3,978.08	4,077.53	4,179.47
36.07	36.97	37.90	38.85	39.82	40.81	41.83	42.88	43.95	45.05	46.18	47.33	48.51	49.73	50.97	52.24
77,867.31	79,813.99	81,809.34	83,854.57	85,950.94	88,099.71	90,302.20	92,559.76	94,873.75	97,245.60	99,676.74	102,168.66	104,722.87	107,340.94	110,024.47	112,775.08
2,994.90	3,069.77	3,146.51	3,225.18	3,305.81	3,388.45	3,473.16	3,559.99	3,648.99	3,740.22	3,833.72	3,929.56	4,027.80	4,128.50	4,231.71	4,337.50
37.44	38.37	39.33	40.31	41.32	42.36	43.41	44.50	45.61	46.75	47.92	49.12	50.35	51.61	52.90	54.22

**FY 2015 PAY SCALE
PROFESSIONAL SERVICES
(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)**

Entry	Step 1 Year 1	Step 2 Year 2	Step 3 Year 3	Step 4 Year 4	Step 5 Year 5	Step 6 Year 6	Step 7 Year 7	Step 8 Year 8	Step 9 Year 9	Step 10 Year 10	Step 11 Year 11	Step 12 Year 12	Step 13 Year 13	Step 14 Year 14	Step 15 Year 15
Grade 21															
80,811.67	82,831.96	84,902.77	87,025.33	89,200.97	91,430.99	93,716.76	96,059.69	98,461.18	100,922.71	103,445.78	106,031.92	108,682.72	111,399.79	114,184.78	117,039.39
3,108.14	3,185.84	3,265.49	3,347.13	3,430.81	3,516.58	3,604.49	3,694.60	3,786.97	3,881.64	3,978.68	4,078.15	4,180.10	4,284.61	4,391.72	4,501.52
38.85	39.82	40.82	41.84	42.89	43.96	45.06	46.18	47.34	48.52	49.73	50.98	52.25	53.56	54.90	56.27
Grade 22															
83,867.35	85,964.04	88,113.14	90,315.97	92,573.87	94,888.21	97,260.42	99,691.93	102,184.23	104,738.83	107,357.30	110,041.24	112,792.27	115,612.07	118,502.37	121,464.93
3,225.67	3,306.31	3,388.97	3,473.69	3,560.53	3,649.55	3,740.79	3,834.30	3,930.16	4,028.42	4,129.13	4,232.36	4,338.16	4,446.62	4,557.78	4,671.73
40.32	41.33	42.36	43.42	44.51	45.62	46.76	47.93	49.13	50.36	51.61	52.90	54.23	55.58	56.97	58.40
Grade 23															
87,038.59	89,214.56	91,444.92	93,731.06	96,074.33	98,476.19	100,938.09	103,461.55	106,048.08	108,699.28	111,416.77	114,202.19	117,057.23	119,983.67	122,983.26	126,057.84
3,347.64	3,431.33	3,517.11	3,605.04	3,695.17	3,787.55	3,882.23	3,979.29	4,078.77	4,180.74	4,285.26	4,392.39	4,502.20	4,614.76	4,730.13	4,848.38
41.85	42.89	43.96	45.06	46.19	47.34	48.53	49.74	50.98	52.26	53.57	54.90	56.28	57.68	59.13	60.60
Grade 24															
90,329.73	92,587.97	94,902.67	97,275.22	99,707.11	102,199.79	104,754.78	107,373.66	110,057.99	112,809.44	115,629.68	118,520.42	121,483.43	124,520.52	127,633.53	130,824.36
3,474.22	3,561.08	3,650.10	3,741.35	3,834.89	3,930.76	4,029.03	4,129.76	4,233.00	4,338.82	4,447.30	4,558.48	4,672.44	4,789.25	4,908.98	5,031.71
43.43	44.51	45.63	46.77	47.94	49.13	50.36	51.62	52.91	54.24	55.59	56.98	58.41	59.87	61.36	62.90
Grade 25															
93,745.33	96,088.96	98,491.18	100,953.46	103,477.30	106,064.23	108,715.84	111,433.73	114,219.58	117,075.07	120,001.94	123,001.99	126,077.04	129,228.97	132,459.69	135,771.19
3,605.59	3,695.73	3,788.12	3,882.83	3,979.90	4,079.39	4,181.38	4,285.91	4,393.06	4,502.89	4,615.46	4,730.85	4,849.12	4,970.34	5,094.60	5,221.97
45.07	46.20	47.35	48.54	49.75	50.99	52.27	53.57	54.91	56.29	57.69	59.14	60.61	62.13	63.68	65.27
Grade 26															
97,290.08	99,722.34	102,215.39	104,770.78	107,390.05	110,074.80	112,826.67	115,647.34	118,538.52	121,501.98	124,539.53	127,653.02	130,844.35	134,115.46	137,468.34	140,905.05
3,741.93	3,835.47	3,931.36	4,029.65	4,130.39	4,233.65	4,339.49	4,447.97	4,559.17	4,673.15	4,789.98	4,909.73	5,032.47	5,158.29	5,287.24	5,419.43
46.77	47.94	49.14	50.37	51.63	52.92	54.24	55.60	56.99	58.41	59.87	61.37	62.91	64.48	66.09	67.74
Grade 27															
100,968.86	103,493.08	106,080.41	108,732.42	111,450.73	114,237.01	117,092.92	120,020.24	123,020.75	126,096.27	129,248.67	132,479.90	135,791.89	139,186.69	142,666.35	146,233.01
3,883.42	3,980.50	4,080.02	4,182.02	4,286.57	4,393.73	4,503.57	4,616.16	4,731.57	4,849.86	4,971.10	5,095.38	5,222.76	5,353.33	5,487.17	5,624.35
48.54	49.76	51.00	52.28	53.58	54.92	56.29	57.70	59.14	60.62	62.14	63.69	65.28	66.92	68.59	70.30
Grade 28															
104,786.76	107,406.43	110,091.59	112,843.88	115,664.98	118,556.60	121,520.52	124,558.53	127,672.49	130,864.30	134,135.91	137,489.31	140,926.54	144,449.71	148,060.95	151,762.47
4,030.26	4,131.02	4,234.29	4,340.15	4,448.65	4,559.87	4,673.87	4,790.71	4,910.48	5,033.24	5,159.07	5,288.05	5,420.25	5,555.76	5,694.65	5,837.02
50.38	51.64	52.93	54.25	55.61	57.00	58.42	59.88	61.38	62.92	64.49	66.10	67.75	69.45	71.18	72.96
Grade 29															
108,748.99	111,467.71	114,254.40	117,110.76	120,038.53	123,039.50	126,115.48	129,268.37	132,500.08	135,812.58	139,207.90	142,688.09	146,255.30	149,911.68	153,659.47	157,500.96
4,182.65	4,287.22	4,394.40	4,504.26	4,616.87	4,732.29	4,850.60	4,971.86	5,096.16	5,223.56	5,354.15	5,488.00	5,625.20	5,765.83	5,909.98	6,057.73
52.28	53.59	54.93	56.30	57.71	59.15	60.63	62.15	63.70	65.29	66.93	68.60	70.32	72.07	73.87	75.72
Grade 30															
112,861.05	115,682.58	118,574.65	121,539.01	124,577.49	127,691.92	130,884.22	134,156.33	137,510.24	140,947.99	144,471.69	148,083.48	151,785.57	155,580.21	159,469.72	163,456.46
4,340.81	4,449.33	4,560.56	4,674.58	4,791.44	4,911.23	5,034.01	5,159.86	5,288.86	5,421.08	5,554.60	5,695.52	5,837.91	5,983.85	6,133.45	6,286.79
54.26	55.62	57.01	58.43	59.89	61.39	62.93	64.50	66.11	67.76	69.46	71.19	72.97	74.80	76.67	78.58

**FY 2015 PAY SCALE
PROFESSIONAL SERVICES
(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)**

Entry	Step 1 Year 1	Step 2 Year 2	Step 3 Year 3	Step 4 Year 4	Step 5 Year 5	Step 6 Year 6	Step 7 Year 7	Step 8 Year 8	Step 9 Year 9	Step 10 Year 10	Step 11 Year 11	Step 12 Year 12	Step 13 Year 13	Step 14 Year 14	Step 15 Year 15
Grade 31															
117,128.62	120,056.84	123,058.26	126,134.71	129,288.08	132,520.28	135,833.29	139,229.12	142,709.85	146,277.60	149,934.54	153,682.90	157,524.97	161,463.10	165,499.67	169,637.17
4,504.95	4,617.57	4,733.01	4,851.34	4,972.62	5,096.93	5,224.36	5,354.97	5,488.84	5,626.06	5,766.71	5,910.88	6,058.65	6,210.12	6,365.37	6,524.51
56.31	57.72	59.16	60.64	62.16	63.71	65.30	66.94	68.61	70.33	72.08	73.89	75.73	77.63	79.57	81.56
Grade 32															
121,557.54	124,596.48	127,711.40	130,904.18	134,176.78	137,531.20	140,969.48	144,493.72	148,106.06	151,808.72	155,603.93	159,494.03	163,481.38	167,568.42	171,757.63	176,051.57
4,675.29	4,792.17	4,911.98	5,034.78	5,160.65	5,289.66	5,421.90	5,557.45	5,696.39	5,838.80	5,984.77	6,134.39	6,287.75	6,444.94	6,606.06	6,771.21
58.44	59.90	61.40	62.93	64.51	66.12	67.77	69.47	71.20	72.98	74.81	76.68	78.60	80.56	82.58	84.64
Grade 33															
233,222.00	239,052.55	245,028.86	251,154.58	257,433.45	263,869.29	270,466.02	277,227.67	284,158.36	291,262.32	298,543.88	306,007.47	313,657.66	321,499.10	329,536.58	337,774.99
8,970.08	9,194.33	9,424.19	9,659.79	9,901.29	10,148.82	10,402.54	10,662.60	10,929.17	11,202.40	11,482.46	11,769.52	12,063.76	12,365.35	12,674.48	12,991.35
112.13	114.93	117.80	120.75	123.77	126.86	130.03	133.28	136.61	140.03	143.53	147.12	150.80	154.57	158.43	162.39
Deputy Medical Examiner (approved on 8/10/11)															
Grade 33															
183,463.16	188,049.74	192,750.99	197,569.76	202,509.01	207,571.73	212,761.02	218,080.05	223,532.05	229,120.35	234,848.36	240,719.57	246,737.56	252,906.00	259,228.65	265,709.36
7,056.28	7,232.68	7,413.50	7,598.84	7,788.81	7,983.53	8,183.12	8,387.69	8,597.39	8,812.32	9,032.63	9,258.44	9,489.91	9,727.15	9,970.33	10,219.59
88.20	90.41	92.67	94.99	97.36	99.79	102.29	104.85	107.47	110.15	112.91	115.73	118.62	121.59	124.63	127.74

**FISCAL YEAR 2015 SALARY SCHEDULE
PROFESSIONAL SERVICES**

JOB TITLE	DEPARTMENT
<u>PM 01</u> PROBATION OFFICER COMPUTER SYSTEMS SPECIALIST	DRO, JPD DISTRICT ATTORNEY
<u>PM 02</u> PARA-LEGAL ASSISTANT PROGRAM MGR/VIC PARKING GARAGE MANAGER TEEN COURT PROG. ADMINISTRATOR	COUNTY ATTORNEY, DISTRICT ATTORNEY DIST ATTY VICTIM SERVICES COUNTY COURTHOUSE COUNTY ATTORNEY
<u>PM 03</u> ACCOUNTING TECHNICIAN ADMINIS.COORDINATOR	NUTRITION, DISTRICT CLERK FAMILY & COMMUNITY SERVICES
<u>PM 04</u> ASST.LIBRARY MANAGER SENIOR PROBATION OFFICER	COUNTY LAW LIBRARY DRO
<u>PM 05</u> ACCOUNTANT INTERNAL AUDITOR COURT VISITOR COORDINATOR SOCIAL WORKER (BACHELORS) SUPPORT TECHNICIAN FINANCIAL ANALYST CARE MANAGER, SENIOR ELECTIONS MANAGER ASSISTANT	AUDITOR, COUNTY CLERK, SHERIFF, TAX OFFICE AUDITOR COUNTY PROBATE COURT, PROBATE COURT 2, DRO, PUBLIC DEFENDERS ITD ITD MENTAL HEALTH SUPPORT SERVICES ELECTIONS
<u>PM 06</u> FORENSIC ACCOUNTANT COMPUTER SYSTEMS SPECIALIST PUBLIC INFORM. OFFICER SOFTWARE SPECIALIST IT TRAINER ASSISTANT CONTRACT ADMINISTRATOR DEPUTY CHIEF INVESTIG (ME)	DISTRICT ATTORNEY DISTRICT CLERK, DISTRICT ATTORNEY SHERIFF ITD ITD AUDITOR MEDICAL EXAMINER
<u>PM 07</u> PROBATE ASSISTANT LEAGUE COORDINATOR SPECIAL EVENTS COORD. SUPPORT TECHNICIAN, INTER COMPUTER OPER. SUPERVISOR ACCOUNTANT, INTERMEDIATE	COUNTY PROBATE COURT 2 SPORTSPARK SPORTSPARK ITD ITD AUDITOR
<u>PM 08</u> COLLECTION MGR.(CO.CLK.) INTERPRETER SOFTWARE SPECIALIST,INT. ASST. COUNTY COURT ADMIN. INTERNAL AUDITOR, INTERMEDIATE	COUNTY CLERK COUNCIL OF JUDGES, JPD ITD COUNTY COURT AT LAW ADMIN AUDITOR
<u>PM 09</u> BOND FR.COORD/ADMINISTRATOR PROBAT CT.INVESTIGATOR CHIEF INVESTIGATOR MOTOR VEH.REG.&TLE.DIR. ACCOUNTING MANAGER PROGRAM MANAGER RECORDS MGMT.ADMINSTRATOR WORKERS COMPENSATION SPECIALIST	COUNTY ATTORNEY COUNTY PROBATE COURT 1-2 MEDICAL EXAMINER, COUNTY ATTORNEY, DISTRICT ATTORNEY TAX OFFICE DISTRICT CLERK, TAX OFFICE DISTRICT ATTORNEY COUNTY CLERK HUMAN RESOURCES

**FISCAL YEAR 2015 SALARY SCHEDULE
PROFESSIONAL SERVICES**

JOB TITLE	DEPARTMENT
<u>PM 09, CONTINUED</u>	
LAW LIBRARY MANAGER	COUNTY LAW LIBRARY
MAINT/WATER OPERATOR FOREMAN	ROAD & BRIDGE
ADA COORDINATOR	HUMAN RESOURCES
COMPUTER SUPPORT SPEC.	SHERIFF
FOOD SERVICE MANAGER	SHERIFF
SYSTEMS ADMINISTRATOR	ITD
NETWORK ADMINISTRATOR	ITD
SUPPORT TECHNICIAN, SENIOR	ITD
VOTER REGISTRATION MANAGER	ELECTIONS
<u>PM 10</u>	
GOLF COURSE SUPRINTENDENT	ASCARATE GOLF COURSE
GOLF PROFESSIONAL	ASCARATE GOLF COURSE
SOFTWARE SPECIALIST, SENIOR	ITD
ELECTIONS COORDINATOR	COUNTY ELECTIONS
ACCOUNTANT SENIOR	AUDITOR
CIVILIAN COMM. SPEC. MANAGER	SHERIFF
<u>PM 11</u>	
CASE ADMINISTRATOR	PUBLIC DEFENDER
ACCOUNTANT, SENIOR	AUDITOR
ROAD SUPERINTENDENT	ROAD & BRIDGE
DEPUTY CHIEF INVESTIGATOR	DISTRICT ATTORNEY
CONSTRUCTION PROJECT MANAGER	ROAD & BRIDGE
WEB MEDIA DESIGNER, INTERMEDIATE	ITD
<u>PM 12</u>	
SOCIAL WORKER (MASTERS)	PUBLIC DEFENDER, DRO
MITIGATION SPECIALIST	PUBLIC DEFENDER
MENTAL HEALTH CONSULTANT	MENTAL HEALTH SUPPORT SERVICES
YOUTH SERVICES MANAGER	MENTAL HEALTH SUPPORT SERVICES
COUNSELOR	MENTAL HEALTH SUPPORT SERVICES, JPD
INTERNAL AUDITOR, SENIOR	AUDITOR
<u>PM 13</u>	
ACCOUNTANT, SENIOR (CPA)	AUDITOR
PUBLIC AFFAIRS OFFICER	COUNTY ATTORNEY
PROJECT ADMINISTRATOR	DISTRICT ATTORNEY
COMPLIANCE OFFICER	COUNTY CRIMINAL COURT 2, 327TH DC, 384TH DC, 409TH DC
CHIEF INVESTIGATOR	PUBLIC DEFENDER, COUNTY ATTORNEY, DISTRICT ATTORNEY, MEDICAL EXAMINER
GRANT ADMINISTRATOR	SHERIFF, COUNTY JUDGE
GIS MANAGER	ROAD & BRIDGE
VETERANS PROGRAM DIRECTOR	346TH DISTRICT COURT
DATABASE ADMINISTRATOR, INTERMEDIATE	ITD
<u>PM 14</u>	
PROBATE ADMINISTRATOR/AUDITOR	COUNTY PROBATE COURT 1-2
VIT ENFORCEMENT DIRECTOR	TAX OFFICE
NETWORK ADMINISTRATOR, INTERMEDIATE	ITD
MAINFRAME PROGRAMMER	ITD
SYSTEM ADMINISTRATOR, INTERMEDIATE	ITD
WEB MEDIA DESIGNER, SENIOR	ITD
FACILITIES SUPERINTENDENT	PUBLIC WORKS
<u>PM 15</u>	
OFFICE ADMINISTRATOR/SUPPORT MANAGER	MENTAL HEALTH SUPPORT SERVICES, COUNTY ATTORNEY, ITD, COUNTY CLERK, COUNCIL, DISTRICT ATTORNEY, DISTRICT CLERK, DRO, PUBLIC DEFENDERS
TELECOMMUNICATIONS MANAGER	ITD
CIVIL ENGINEER	ROAD & BRIDGE
CHIEF OF STAFF	COUNTY JUDGE

**FISCAL YEAR 2015 SALARY SCHEDULE
PROFESSIONAL SERVICES**

JOB TITLE	DEPARTMENT
<u>PM 15, CONTINUED</u>	
PUBLIC POLICY DIRECTOR	COUNTY JUDGE
CHILD SUPPORT MANAGER	DRO
OPERATIONS ANALYST,INTERM	HUMAN RESOURCES
DATABASE ADMIN.,SENIOR	ITD
NUTRITION PROGRAM MANAGER	NUTRITION
FLEET MANAGER	COUNTY JUDGE
<u>PM 16</u>	
INTERNAL AUDITING SUPRVISOR	AUDITOR
GRANT ACCOUNTING SUPERVISOR	AUDITOR
BUDGET SUPERVISOR	AUDITOR
CERTIFIED COURT REPORTER	34TH DC, 41ST DC, 120TH DC, 168TH DC, 171ST DC, 205TH DC, 210TH DC, 243TH DC, 327TH DC, 346TH DC, 383RD DC, 384TH DC, 388TH DC, 409TH DC, 448TH DC, ASSOCFAMCRT, ASSOCFAMCRT1,2,4, CC1-7, CCRIMC1-4, CRIMDC1, JUVOURTREF, JUVOURTREF2, MAGISTRATE, PROBATE, PROBATECRT2
CASH MANAGEMENT/ DEBT SERVICES SUPERVISOR	AUDITOR
PAYROLL SUPERVISOR	AUDITOR
ACCOUNTING SUPERVISOR	AUDITOR
FLOATING COURT REPORTER	COUNCIL OF JUDGES ADM.
TREASURY SUPERVISOR	AUDITOR
WTCS ACCTING SUPERVISOR	AUDITOR
B.I.T. MANAGER	SHERIFF
SOFTWARE DEVELOPER	ITD
BUILDING SYSTEMS & EMS OPERATIONS MANAGER	FACILITIES
COUNTY AUDITOR MANAGER	AUDITOR
<u>PM 17</u>	
ASSISTANT COUNTY PURCHASING AGENT	PURCHASING
CHIEF DEPUTY	COUNTY CLERK, DISTRICT CLERK, TAX OFFICE
ASSISTANT ELECTION ADMINISTRATOR	ELECTIONS
CHIEF FAMILY CRT.SRVCS.	DRO
HR MANAGER	HUMAN RESOURCES
FACILITIES MANAGER	FACILITIES
PARKS MANAGER	ASCARATE PARK
IT PROJECT MANAGER, INTERMEDIATE	ITD
CLINICAL SERVICES MANAGER	MHSS
GA/VA CHILD W. SVC P MGR	GENERAL ASSISTANCE
<u>PM 18</u>	
CONTRACT MANAGER	FAMILY & COMMUNITY SERVICES
NETWORK ADMINISTRATOR, SENIOR	ITD
PERSONNEL MANAGER	HUMAN RESOURCES
CONTRACT ADMIN. MANAGER	AUDITOR
BUDGET OPERATIONS MANAGER	SHERIFF
MAINFRAME PROGRAMMER, SENIOR	ITD
SYSTEM ADMINISTRATOR, SENIOR	ITD
BUSINESS APPLICATIONS PROJECT ADMINISTRATOR	AUDITOR
COMMUNITY SERVICES PROGRAM MANAGER	FAMILY & COMMUNITY SERVICES
COUNTY AUDITOR MANAGER SENIOR	AUDITOR
INFRASTRUCTURE PROGRAM MANAGER	PUBLIC WORKS
<u>PM 19</u>	
SOFTWARE DEVELOPER, INTERMEDIATE	ITD
<u>PM 20</u>	
SR. TELECOMM/PROJECT MANAGER	ITD
IT PROJECT MANAGER,SENIOR	ITD
COUNTY COURT ADMINISTRATOR	COURT ADMINISTRATION

**FISCAL YEAR 2015 SALARY SCHEDULE
PROFESSIONAL SERVICES**

JOB TITLE	DEPARTMENT
<u>PM 22</u> HUMAN RESOURCES ASSISTANT DIRECTOR SOFTWARE DEVELOPER, SENIOR CHIEF OF OPERATIONS	HUMAN RESOURCES ITD MEDICAL EXAMINER
<u>PM 23</u> CIVIL ENGINEER, SENIOR HELPDESK/TECH SUPPORT MANAGER	ROAD & BRIDGE ITD
<u>PM 24</u> ROAD & BRIDGE MANAGER APPLICATIONS ASSISTANT MANAGER SERVER & SYSTEMS ASSISTANT MANAGER DIRECTOR OF FINANCIAL OPERATIONS ADMINISTRATIVE OPERATIONS DIRECTOR	ROAD & BRIDGE ITD ITD AUDITOR COUNTY ADMINISTRATION
<u>PM 26</u> BUDGET & FINANCIAL MANAGER APPLICATIONS MANAGER SERVER & SYSTEMS MGR	AUDITOR ITD ITD
<u>PM 27</u> ASSISTANT PUBLIC WORKS DIRECTOR	PUBLIC WORKS
<u>PM 29</u> FIRST ASSISTANT	AUDITOR
<u>PM 31</u> PROBATE MASTER	PROBATE COURT
<u>PM 32</u> EXECUTIVE ADMINISTRATION OFFICER DIRECTOR OF INFORMATION TECHNOLOGY	SHERIFF ITD
<u>PM 33</u> DEPUTY MEDICAL EXAMINER	MEDICAL EXAMINER

**FY 2015 PAY SCALE
EXECUTIVE SERVICES
(FY 2015 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)**

Grade	Entry	Step 1 Year 1	Step 2 Year 2	Step 3 Year 3	Step 4 Year 4	Step 5 Year 5	Step 6 Year 6	Step 7 Year 7	Step 8 Year 8	Step 9 Year 9	Step 10 Year 10	Step 11 Year 11	Step 12 Year 12	Step 13 Year 13	Step 14 Year 14	Step 15 Year 15
E01	38,903.66	39,876.25	40,873.16	41,894.99	42,942.36	44,015.92	45,116.32	46,244.23	47,400.33	48,585.34	49,799.98	51,044.97	52,321.10	53,629.13	54,969.85	56,344.10
E02	39,383.95	40,368.55	41,377.76	42,412.20	43,472.51	44,559.32	45,673.31	46,815.14	47,985.52	49,185.15	50,414.78	51,675.15	52,967.03	54,291.21	55,648.49	57,039.70
E03	40,873.15	41,894.98	42,942.35	44,015.91	45,116.31	46,244.21	47,400.32	48,585.33	49,799.96	51,044.96	52,321.08	53,629.11	54,969.84	56,344.08	57,752.69	59,196.50
E04	42,418.66	43,479.13	44,566.11	45,680.26	46,822.27	47,992.82	49,192.64	50,422.46	51,683.02	52,975.10	54,299.48	55,656.96	57,048.39	58,474.60	59,936.46	61,434.87
E05	44,022.62	45,123.18	46,251.26	47,407.55	48,592.73	49,807.55	51,052.74	52,329.06	53,637.29	54,978.22	56,352.67	57,761.49	59,205.53	60,685.67	62,202.81	63,757.88
E06	45,687.23	46,829.41	48,000.15	49,200.15	50,430.16	51,690.91	52,983.18	54,307.76	55,665.46	57,057.09	58,483.52	59,945.61	61,444.25	62,980.36	64,554.86	66,168.74
E07	47,414.79	48,600.16	49,815.16	51,060.54	52,337.05	53,645.48	54,986.61	56,361.28	57,770.31	59,214.57	60,694.93	62,212.31	63,767.62	65,361.81	66,995.85	68,670.75
E08	49,207.65	50,437.85	51,698.79	52,991.26	54,316.04	55,673.94	57,065.79	58,492.44	59,954.75	61,453.62	62,989.96	64,564.71	66,178.82	67,833.29	69,529.13	71,267.36
E09	51,068.32	52,345.02	53,653.65	54,994.99	56,369.87	57,779.11	59,223.59	60,704.18	62,221.78	63,777.33	65,371.76	67,006.06	68,681.21	70,398.24	72,158.19	73,962.15
E10	52,999.33	54,324.32	55,682.42	57,074.48	58,501.35	59,963.88	61,462.98	62,999.55	64,574.54	66,188.90	67,843.63	69,539.72	71,278.21	73,060.16	74,886.67	76,758.84
E11	55,003.38	56,378.46	57,787.92	59,232.62	60,713.44	62,231.27	63,787.05	65,381.73	67,016.27	68,691.68	70,408.97	72,169.20	73,973.43	75,822.76	77,718.33	79,661.29
E12	57,083.19	58,510.27	59,973.03	61,472.36	63,009.16	64,584.39	66,199.00	67,853.98	69,550.33	71,289.09	73,071.31	74,898.10	76,770.55	78,689.81	80,657.06	82,673.48
E13	59,241.65	60,722.69	62,240.76	63,796.78	65,391.70	67,026.49	68,702.15	70,419.71	72,180.20	73,984.71	75,834.32	77,730.18	79,673.44	81,665.27	83,706.90	85,799.58
E14	61,481.72	63,018.76	64,594.23	66,209.09	67,864.32	69,560.92	71,299.95	73,082.45	74,909.51	76,782.24	78,701.80	80,669.35	82,686.08	84,753.23	86,872.06	89,043.86
E15	63,806.50	65,401.66	67,036.70	68,712.62	70,430.44	72,191.20	73,995.98	75,845.88	77,742.02	79,685.57	81,677.71	83,719.66	85,812.65	87,957.96	90,156.91	92,410.84
E16	66,219.19	67,874.67	69,571.53	71,310.82	73,093.59	74,920.93	76,793.96	78,713.81	80,681.65	82,698.69	84,766.16	86,885.31	89,057.45	91,283.88	93,565.98	95,905.13
E17	68,723.02	70,441.17	72,202.20	74,007.26	75,857.44	77,753.88	79,697.72	81,690.17	83,732.42	85,825.73	87,917.37	90,107.66	92,424.93	94,735.55	97,103.94	99,531.54
E18	71,321.68	73,104.72	74,932.34	76,805.63	78,725.79	80,693.94	82,711.29	84,779.07	86,898.54	89,071.01	91,297.78	93,580.23	95,919.73	98,317.73	100,756.67	103,290.06
E19	74,018.54	75,869.00	77,765.73	79,709.87	81,702.62	83,745.18	85,838.81	87,984.78	90,184.40	92,439.01	94,749.99	97,118.74	99,546.70	102,035.37	104,586.26	107,200.91
E20	76,817.36	78,737.80	80,706.24	82,723.90	84,792.00	86,911.80	89,084.59	91,311.71	93,594.50	95,934.36	98,332.72	100,791.04	103,310.81	105,893.58	108,540.92	111,254.45
E21	79,722.02	81,715.07	83,757.95	85,851.90	87,998.20	90,198.15	92,453.10	94,764.43	97,133.54	99,561.88	102,050.93	104,602.20	107,217.26	109,897.69	112,645.13	115,461.26
E22	82,736.51	84,804.92	86,925.05	89,098.17	91,325.63	93,608.77	95,948.99	98,347.71	100,806.40	103,326.56	105,909.73	108,557.47	111,271.41	114,053.19	116,904.52	119,827.14
E23	85,864.99	88,011.62	90,211.91	92,467.21	94,778.89	97,148.36	99,577.07	102,066.50	104,618.16	107,233.61	109,914.45	112,662.31	115,478.87	118,365.84	121,324.99	124,358.11
E24	89,111.77	91,339.56	93,623.05	95,963.63	98,362.72	100,821.79	103,342.33	105,925.89	108,574.04	111,288.39	114,070.60	116,922.36	119,845.42	122,841.56	125,912.60	129,060.41
E25	92,481.29	94,793.32	97,163.16	99,592.24	102,082.04	104,630.49	107,249.95	109,931.19	112,679.47	115,496.46	118,383.87	121,343.47	124,377.06	127,486.48	130,673.64	133,940.48
E26	95,978.25	98,377.70	100,837.15	103,358.08	105,942.03	108,590.58	111,305.34	114,087.98	116,940.18	119,863.68	122,860.27	125,931.78	129,080.07	132,307.08	135,614.75	139,005.12
E27	99,607.42	102,097.61	104,650.05	107,266.30	109,947.95	112,696.65	115,514.07	118,401.92	121,361.97	124,396.02	127,505.92	130,693.57	133,960.91	137,309.93	140,742.68	144,261.24
E28	103,373.83	105,958.18	108,607.13	111,322.31	114,105.37	116,958.00	119,881.95	122,879.00	125,950.98	129,099.75	132,327.24	135,635.43	139,026.31	142,501.97	146,064.52	149,716.13
E29	107,282.66	109,964.72	112,713.84	115,531.69	118,419.98	121,380.48	124,414.99	127,525.37	130,713.50	133,981.34	137,330.87	140,764.14	144,283.25	147,890.33	151,587.59	155,377.28
E30	111,339.28	114,122.76	116,975.83	119,900.23	122,897.73	125,970.17	129,119.43	132,347.41	135,656.10	139,047.50	142,523.69	146,086.78	149,738.95	153,482.43	157,319.49	161,252.47
E31	115,549.29	118,438.02	121,398.97	124,433.94	127,544.79	130,733.41	134,001.75	137,351.79	140,785.59	144,305.23	147,912.86	151,610.68	155,400.94	159,285.97	163,268.12	167,349.82
E32	119,918.49	122,916.45	125,989.36	129,139.10	132,367.58	135,676.77	139,068.68	142,545.40	146,109.04	149,761.76	153,505.81	157,343.45	161,277.04	165,308.96	169,441.69	173,677.73
E33	124,452.92	127,564.25	130,753.35	134,022.19	137,372.74	140,807.06	144,327.24	147,935.42	151,633.80	155,424.65	159,310.26	163,293.02	167,375.34	171,559.73	175,848.72	180,244.94
E34	129,158.80	132,387.77	135,697.46	139,089.90	142,567.15	146,131.33	149,784.61	153,529.22	157,367.45	161,301.64	165,334.18	169,467.54	173,704.22	178,046.83	182,498.00	187,060.45
E35	134,042.60	137,393.67	140,828.51	144,349.22	147,957.95	151,656.90	155,448.32	159,334.53	163,317.90	167,400.84	171,585.86	175,875.51	180,272.40	184,779.21	189,398.69	194,133.66
E36	139,111.09	142,588.87	146,153.59	149,807.43	153,552.61	157,391.43	161,326.22	165,359.37	169,493.36	173,730.69	178,073.96	182,525.81	187,088.95	191,766.17	196,560.33	201,474.34
E37	144,371.24	147,980.52	151,680.03	155,472.03	159,358.83	163,342.80	167,426.37	171,612.03	175,902.33	180,299.89	184,807.39	189,427.57	194,163.26	199,017.34	203,992.78	209,092.60
E38	149,830.27	153,576.03	157,415.43	161,350.82	165,384.59	169,519.20	173,757.18	178,101.11	182,553.64	187,117.48	191,795.42	196,590.30	201,505.06	206,542.69	211,706.26	216,998.91
E39	155,495.73	159,383.12	163,367.70	167,451.89	171,638.19	175,929.15	180,327.38	184,835.56	189,456.45	194,192.86	199,047.68	204,023.87	209,124.47	214,352.58	219,711.40	225,204.18
E40	257,441.07	263,877.10	270,474.03	277,235.88	284,166.77	291,270.94	298,552.72	306,016.53	313,666.95	321,508.62	329,546.34	337,784.99	346,229.62	354,885.36	363,757.49	372,851.43

Chief Administrator (approved on 9/10/14)

ECAO 181,907.27 186,454.95 191,116.33 195,894.23 200,791.59 205,811.38 210,956.66 216,230.58 221,636.34 227,177.25 232,856.68 238,678.10 244,645.05 250,761.18 257,030.21 263,455.97

Executive Svcs, FY 15



FY 2015 PAY SCALE

EXECUTIVE SERVICES

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 1															
38,903.66	39,876.25	40,873.16	41,894.99	42,942.36	44,015.92	45,116.32	46,244.23	47,400.33	48,585.34	49,799.98	51,044.97	52,321.10	53,629.13	54,969.85	56,344.10
1,496.295	1,533.702	1,572.045	1,611.346	1,651.629	1,692.920	1,735.243	1,778.624	1,823.090	1,868.667	1,915.384	1,963.268	2,012.350	2,062.659	2,114.225	2,167.081
18,704	19,171	19,651	20,142	20,645	21,162	21,691	22,233	22,789	23,358	23,942	24,541	25,154	25,783	26,428	27,089
Grade 2															
39,383.95	40,368.55	41,377.76	42,412.20	43,472.51	44,559.32	45,673.31	46,815.14	47,985.52	49,185.15	50,414.78	51,675.15	52,967.03	54,291.21	55,648.49	57,039.70
1,514,767	1,552,636	1,591,452	1,631,239	1,672,020	1,713,820	1,756,666	1,800,582	1,845,597	1,891,737	1,939,030	1,987,506	2,037,194	2,088,123	2,140,326	2,193,835
18,935	19,408	19,893	20,390	20,900	21,423	21,958	22,507	23,070	23,647	24,238	24,844	25,465	26,102	26,754	27,423
Grade 3															
40,873.15	41,894.98	42,942.35	44,015.91	45,116.31	46,244.21	47,400.32	48,585.33	49,799.96	51,044.96	52,321.08	53,629.11	54,969.84	56,344.08	57,752.69	59,196.50
1,572,044	1,611,345	1,651,629	1,692,920	1,735,243	1,778,624	1,823,089	1,868,666	1,915,383	1,963,268	2,012,349	2,062,658	2,114,225	2,167,080	2,221,257	2,276,789
19,651	20,142	20,645	21,161	21,691	22,233	22,789	23,358	23,942	24,541	25,154	25,783	26,428	27,089	27,766	28,460
Grade 4															
42,418.66	43,479.13	44,566.11	45,680.26	46,822.27	47,992.82	49,192.64	50,422.46	51,683.02	52,975.10	54,299.48	55,656.96	57,048.39	58,474.60	59,936.46	61,434.87
1,631,487	1,672,274	1,714,081	1,756,933	1,800,856	1,845,878	1,892,025	1,939,325	1,987,809	2,037,504	2,088,441	2,140,652	2,194,169	2,249,023	2,305,248	2,362,880
20,394	20,903	21,426	21,962	22,511	23,073	23,650	24,242	24,848	25,469	26,106	26,758	27,427	28,113	28,816	29,536
Grade 5															
44,022.62	45,123.18	46,251.26	47,407.55	48,592.73	49,807.55	51,052.74	52,329.06	53,637.29	54,978.22	56,352.67	57,761.49	59,205.53	60,685.67	62,202.81	63,757.88
1,693,178	1,735,507	1,778,895	1,823,367	1,868,951	1,915,675	1,963,567	2,012,656	2,062,973	2,114,547	2,167,411	2,221,596	2,277,136	2,334,064	2,392,416	2,452,226
21,165	21,694	22,236	22,792	23,362	23,946	24,545	25,158	25,787	26,432	27,093	27,770	28,464	29,176	29,905	30,653
Grade 6															
45,687.23	46,829.41	48,000.15	49,200.15	50,430.16	51,690.91	52,983.18	54,307.76	55,665.46	57,057.09	58,483.52	59,945.61	61,444.25	62,980.36	64,554.86	66,168.74
1,757,201	1,801,131	1,846,160	1,892,314	1,939,621	1,988,112	2,037,815	2,088,760	2,140,979	2,194,504	2,249,366	2,305,600	2,363,240	2,422,321	2,482,879	2,544,951
21,965	22,514	23,077	23,654	24,245	24,851	25,473	26,110	26,762	27,431	28,117	28,820	29,541	30,279	31,036	31,812
Grade 7															
47,414.79	48,600.16	49,815.16	51,060.54	52,337.05	53,645.48	54,986.61	56,361.28	57,770.31	59,214.57	60,694.93	62,212.31	63,767.62	65,361.81	66,995.85	68,670.75
1,823,646	1,869,237	1,915,988	1,963,867	2,012,964	2,063,288	2,114,870	2,167,742	2,221,935	2,277,483	2,334,421	2,392,781	2,452,601	2,513,916	2,576,763	2,641,183
22,796	23,365	23,950	24,548	25,162	25,791	26,436	27,097	27,774	28,469	29,180	29,910	30,658	31,424	32,210	33,015
Grade 8															
49,207.65	50,437.85	51,698.79	52,991.26	54,316.04	55,673.94	57,065.79	58,492.44	59,954.75	61,453.62	62,989.96	64,564.71	66,178.82	67,833.29	69,529.13	71,267.36
1,892,602	1,939,917	1,988,415	2,038,125	2,089,079	2,141,306	2,194,838	2,249,709	2,305,952	2,363,601	2,422,691	2,483,258	2,545,339	2,608,973	2,674,197	2,741,052
23,658	24,249	24,855	25,477	26,113	26,766	27,435	28,121	28,824	29,545	30,284	31,041	31,817	32,612	33,427	34,263
Grade 9															
51,068.32	52,345.02	53,653.65	54,994.99	56,369.87	57,779.11	59,223.59	60,704.18	62,221.78	63,777.33	65,371.76	67,006.06	68,681.21	70,398.24	72,158.19	73,962.15
1,964,166	2,013,270	2,063,602	2,115,192	2,168,072	2,222,274	2,277,830	2,334,776	2,393,146	2,452,974	2,514,299	2,577,156	2,641,585	2,707,625	2,775,315	2,844,698
24,552	25,166	25,795	26,440	27,101	27,778	28,473	29,185	29,914	30,662	31,429	32,214	33,020	33,845	34,691	35,559

**FY 2015 PAY SCALE
EXECUTIVE SERVICES**

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 10															
52,999.33	54,324.32	55,682.42	57,074.48	58,501.35	59,963.88	61,462.98	62,999.55	64,574.54	66,188.90	67,843.63	69,539.72	71,278.21	73,060.16	74,886.67	76,758.84
2,038.436	2,089.397	2,141.632	2,195.172	2,250.052	2,306.303	2,363.961	2,423.060	2,483.636	2,545.727	2,609.370	2,674.604	2,741.470	2,810.006	2,880.256	2,952.263
25.480	26.117	26.770	27.440	28.126	28.829	29.550	30.288	31.045	31.822	32.617	33.433	34.268	35.125	36.003	36.903
Grade 11															
55,003.38	56,378.46	57,787.92	59,232.62	60,713.44	62,231.27	63,787.05	65,381.73	67,016.27	68,691.68	70,408.97	72,169.20	73,973.43	75,822.76	77,718.33	79,661.29
2,115.514	2,168.402	2,222.612	2,278.178	2,335.132	2,393.510	2,453.348	2,514.682	2,577.549	2,641.988	2,708.037	2,775.738	2,845.132	2,916.260	2,989.167	3,063.896
26.444	27.105	27.783	28.477	29.189	29.919	30.667	31.434	32.219	33.025	33.850	34.697	35.564	36.453	37.365	38.299
Grade 12															
57,003.19	58,510.27	59,973.03	61,472.36	63,009.16	64,584.39	66,199.00	67,853.98	69,550.33	71,289.09	73,071.31	74,898.10	76,770.55	78,689.81	80,657.06	82,673.48
2,195.507	2,250.395	2,306.655	2,364.321	2,423.429	2,484.015	2,546.116	2,609.768	2,675.013	2,741.888	2,810.435	2,880.696	2,952.713	3,026.531	3,102.195	3,179.749
27.444	28.130	28.833	29.554	30.293	31.050	31.826	32.622	33.438	34.274	35.130	36.009	36.909	37.832	38.777	39.747
Grade 13															
59,241.65	60,722.69	62,240.76	63,796.78	65,391.70	67,026.49	68,702.15	70,419.71	72,180.20	73,984.71	75,834.32	77,730.18	79,673.44	81,665.27	83,706.90	85,799.58
2,278.525	2,335.488	2,393.875	2,453.722	2,515.065	2,577.942	2,642.391	2,708.450	2,776.162	2,845.566	2,916.705	2,989.622	3,064.363	3,140.972	3,219.496	3,299.984
28.482	29.194	29.923	30.672	31.438	32.224	33.030	33.856	34.702	35.570	36.459	37.370	38.305	39.262	40.244	41.250
Grade 14															
61,481.72	63,018.76	64,594.23	66,209.09	67,864.32	69,560.92	71,299.95	73,082.45	74,909.51	76,782.24	78,701.80	80,669.35	82,686.08	84,753.23	86,872.06	89,043.86
2,364.682	2,423.799	2,484.394	2,546.503	2,610.166	2,675.420	2,742.306	2,811.863	2,881.135	2,953.163	3,026.992	3,102.667	3,180.234	3,259.740	3,341.233	3,424.764
29.559	30.297	31.055	31.831	32.627	33.443	34.279	35.136	36.014	36.915	37.837	38.783	39.753	40.747	41.765	42.810
Grade 15															
63,806.50	65,401.66	67,036.70	68,712.62	70,430.44	72,191.20	73,995.98	75,845.88	77,742.02	79,685.57	81,677.71	83,719.66	85,812.65	87,957.96	90,156.91	92,410.84
2,454.096	2,515.449	2,578.335	2,642.793	2,708.863	2,776.585	2,845.999	2,917.149	2,990.078	3,064.830	3,141.451	3,219.987	3,300.486	3,382.999	3,467.574	3,554.263
30.676	31.443	32.229	33.035	33.861	34.707	35.575	36.464	37.376	38.310	39.268	40.250	41.256	42.287	43.345	44.428
Grade 16															
66,219.19	67,874.67	69,571.53	71,310.82	73,093.59	74,920.93	76,793.96	78,713.81	80,681.65	82,698.69	84,766.16	86,885.31	89,057.45	91,283.88	93,565.98	95,905.13
2,546.892	2,610.564	2,675.828	2,742.724	2,811.292	2,881.574	2,953.614	3,027.454	3,103.140	3,180.719	3,260.237	3,341.743	3,425.286	3,510.919	3,598.692	3,688.659
31.836	32.632	33.448	34.284	35.141	36.020	36.920	37.843	38.789	39.759	40.753	41.772	42.816	43.886	44.984	46.108
Grade 17															
68,723.10	70,441.17	72,202.20	74,007.26	75,857.44	77,753.88	79,697.72	81,690.17	83,732.42	85,825.73	87,971.37	90,170.66	92,424.93	94,735.55	97,103.94	99,531.54
2,643.196	2,709.276	2,777.008	2,846.433	2,917.594	2,990.534	3,065.297	3,141.929	3,220.478	3,300.990	3,383.514	3,468.102	3,554.805	3,643.675	3,734.767	3,828.136
33.040	33.866	34.713	35.580	36.470	37.382	38.316	39.274	40.256	41.262	42.294	43.351	44.435	45.546	46.685	47.852
Grade 18															
71,321.68	73,104.72	74,932.34	76,805.65	78,725.79	80,693.94	82,711.29	84,779.07	86,898.54	89,071.01	91,297.78	93,580.23	95,919.73	98,317.73	100,775.67	103,295.06
2,743.142	2,811.720	2,882.013	2,954.064	3,027.915	3,103.613	3,181.203	3,260.733	3,342.252	3,425.808	3,511.453	3,599.240	3,689.221	3,781.451	3,875.987	3,972.887
34.289	35.147	36.025	36.926	37.849	38.795	39.765	40.759	41.778	42.823	43.893	44.990	46.115	47.268	48.450	49.661

FY 2015 PAY SCALE

EXECUTIVE SERVICES

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 19															
74,018.54	75,869.00	77,765.73	79,709.87	81,702.62	83,745.18	85,838.81	87,984.78	90,184.40	92,439.01	94,749.99	97,118.74	99,546.70	102,035.37	104,586.26	107,200.91
2,846.867	2,918.038	2,990.989	3,065.764	3,142.408	3,220.969	3,301.493	3,384.030	3,468.631	3,555.347	3,644.230	3,735.336	3,828.719	3,924.437	4,022.548	4,123.112
35.586	36.475	37.387	38.322	39.280	40.262	41.269	42.300	43.358	44.442	45.553	46.692	47.859	49.055	50.282	51.539
Grade 20															
76,817.36	78,737.80	80,706.24	82,723.90	84,792.00	86,911.80	89,084.59	91,311.71	93,594.50	95,934.36	98,332.72	100,791.04	103,310.81	105,893.58	108,540.92	111,254.45
2,954.514	3,028.377	3,104.086	3,181.688	3,261.231	3,342.761	3,426.330	3,511.989	3,599.788	3,689.783	3,782.028	3,876.578	3,973.493	4,072.830	4,174.651	4,279.017
36.931	37.855	38.801	39.771	40.765	41.785	42.829	43.900	44.997	46.122	47.275	48.457	49.669	50.910	52.183	53.488
Grade 21															
79,722.02	81,715.07	83,757.95	85,851.90	87,998.20	90,198.15	92,453.10	94,764.43	97,133.54	99,561.88	102,050.93	104,602.20	107,217.26	109,897.69	112,645.13	115,461.26
3,066.232	3,142.887	3,221.460	3,301.996	3,384.546	3,469.160	3,555.889	3,644.786	3,735.905	3,829.303	3,925.036	4,023.162	4,123.741	4,226.834	4,332.505	4,440.818
38.328	39.286	40.268	41.275	42.307	43.364	44.449	45.560	46.699	47.866	49.063	50.290	51.547	52.835	54.156	55.510
Grade 22															
82,736.51	84,804.92	86,925.05	89,098.17	91,325.63	93,608.77	95,948.99	98,347.71	100,806.40	103,326.56	105,909.73	108,557.47	111,271.41	114,053.19	116,904.52	119,827.14
3,182.173	3,261.728	3,343.271	3,426.853	3,512.524	3,600.337	3,690.346	3,782.604	3,877.169	3,974.099	4,073.451	4,175.287	4,279.670	4,386.661	4,496.328	4,608.736
39.777	40.772	41.791	42.836	43.907	45.004	46.129	47.283	48.465	49.676	50.918	52.191	53.496	54.833	56.204	57.609
Grade 23															
85,864.99	88,011.62	90,211.91	92,467.21	94,778.89	97,148.36	99,577.07	102,066.50	104,618.16	107,233.61	109,914.45	112,662.31	115,478.87	118,365.84	121,324.99	124,358.11
3,302.500	3,385.062	3,469.689	3,556.431	3,645.342	3,736.475	3,829.887	3,925.634	4,023.775	4,124.370	4,227.479	4,333.166	4,441.495	4,552.532	4,666.346	4,783.004
41.281	42.313	43.371	44.455	45.567	46.706	47.874	49.070	50.297	51.555	52.843	54.165	55.519	56.907	58.329	59.788
Grade 24															
89,111.77	91,339.56	93,623.05	95,963.63	98,362.72	100,821.79	103,342.33	105,925.89	108,574.04	111,288.39	114,070.60	116,922.36	119,845.42	122,841.56	125,912.60	129,060.41
3,427.376	3,513.060	3,600.887	3,690.909	3,783.181	3,877.761	3,974.705	4,074.073	4,175.924	4,280.323	4,387.331	4,497.014	4,609.439	4,724.675	4,842.792	4,963.862
42.842	43.913	45.011	46.136	47.290	48.472	49.684	50.926	52.199	53.504	54.842	56.213	57.618	59.058	60.535	62.048
Grade 25															
92,481.29	94,793.32	97,163.16	99,592.24	102,082.04	104,634.09	107,249.95	109,931.19	112,679.47	115,496.46	118,383.87	121,343.47	124,377.06	127,486.48	130,673.64	133,940.48
3,556.973	3,645.897	3,737.044	3,830.471	3,926.232	4,024.388	4,124.998	4,228.123	4,333.826	4,442.172	4,553.226	4,667.056	4,783.733	4,903.326	5,025.909	5,151.557
44.462	45.574	46.713	47.881	49.078	50.305	51.562	52.852	54.173	55.527	56.915	58.338	59.797	61.292	62.824	64.394
Grade 26															
95,978.25	98,377.70	100,837.15	103,358.08	105,942.03	108,590.58	111,305.34	114,087.98	116,940.18	119,863.68	122,860.27	125,931.78	129,080.07	132,307.08	135,614.75	139,005.12
3,691.471	3,783.758	3,878.352	3,975.311	4,074.693	4,176.561	4,280.975	4,387.999	4,497.699	4,610.142	4,725.395	4,843.530	4,964.618	5,088.734	5,215.952	5,346.351
46.143	47.297	48.479	49.691	50.934	52.207	53.512	54.850	56.221	57.627	59.067	60.544	62.058	63.609	65.199	66.829
Grade 27															
99,607.42	102,097.61	104,650.05	107,266.30	109,947.95	112,696.65	115,514.07	118,401.92	121,361.97	124,396.02	127,505.92	130,693.57	133,960.91	137,309.93	140,742.68	144,261.24
3,831.055	3,926.831	4,025.002	4,125.627	4,228.767	4,334.487	4,442.849	4,553.920	4,667.768	4,784.462	4,904.074	5,026.676	5,152.343	5,281.151	5,413.180	5,548.509
47.888	49.085	50.313	51.570	52.860	54.181	55.536	56.924	58.347	59.806	61.301	62.833	64.404	66.014	67.665	69.356

**FY 2015 PAY SCALE
EXECUTIVE SERVICES**

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 28															
103,373.83	105,958.18	108,607.13	111,322.31	114,105.37	116,958.00	119,881.95	122,879.00	125,950.98	129,099.75	132,327.24	135,635.43	139,026.31	142,501.97	146,064.52	149,716.13
3,975.917	4,075.315	4,177.197	4,281.627	4,388.668	4,498.385	4,610.844	4,726.115	4,844.268	4,965.375	5,089.509	5,216.747	5,347.166	5,480.845	5,617.866	5,758.313
49,699	50,941	52,215	53,520	54,858	56,230	57,636	59,076	60,553	62,067	63,619	65,209	66,840	68,511	70,223	71,979
Grade 29															
107,282.66	109,964.72	112,713.84	115,531.69	118,419.98	121,380.48	124,414.99	127,525.37	130,713.50	133,981.34	137,330.87	140,764.14	144,283.25	147,890.33	151,587.59	155,377.28
4,126.256	4,229.412	4,335.148	4,443.526	4,554.615	4,668.480	4,785.192	4,904.822	5,027.442	5,153.128	5,281.957	5,414.006	5,549.356	5,688.090	5,830.292	5,976.049
51,578	52,868	54,189	55,544	56,933	58,356	59,815	61,310	62,843	64,414	66,024	67,675	69,367	71,101	72,879	74,701
Grade 30															
111,339.28	114,122.76	116,975.83	119,900.23	122,897.73	125,970.17	129,119.43	132,347.41	135,656.10	139,047.50	142,523.69	146,086.78	149,738.95	153,482.43	157,319.49	161,252.47
4,282.280	4,389.337	4,499.070	4,611.547	4,726.836	4,845.007	4,966.132	5,090.285	5,217.542	5,347.981	5,481.680	5,618.722	5,759.190	5,903.170	6,050.749	6,202.018
53,528	54,867	56,238	57,644	59,085	60,563	62,077	63,629	65,219	66,850	68,521	70,234	71,990	73,790	75,634	77,525
Grade 31															
115,549.29	118,438.02	121,398.97	124,433.94	127,544.79	130,733.41	134,001.75	137,351.79	140,785.59	144,305.23	147,912.86	151,610.68	155,400.94	159,285.97	163,268.12	167,349.82
4,444.203	4,555.308	4,669.191	4,785.921	4,905.569	5,028.208	5,153.913	5,282.761	5,414.830	5,550.201	5,688.956	5,831.180	5,976.959	6,126.383	6,279.543	6,436.532
55,553	56,941	58,365	59,824	61,320	62,853	64,424	66,035	67,685	69,378	71,112	72,890	74,712	76,580	78,494	80,457
Grade 32															
119,918.49	122,916.45	125,989.36	129,139.10	132,367.58	135,676.77	139,068.68	142,545.40	146,109.04	149,761.76	153,505.81	157,343.45	161,277.04	165,308.96	169,441.69	173,677.73
4,612.250	4,727.556	4,845.745	4,966.888	5,091.061	5,218.337	5,348.796	5,482.515	5,619.578	5,760.068	5,904.069	6,051.671	6,202.963	6,358.037	6,516.988	6,679.913
57,653	59,094	60,572	62,086	63,638	65,229	66,860	68,531	70,245	72,001	73,801	75,646	77,537	79,475	81,462	83,499
Grade 33															
124,452.92	127,564.25	130,753.35	134,022.19	137,372.74	140,807.06	144,327.24	147,935.42	151,633.80	155,424.65	159,310.26	163,293.02	167,375.34	171,559.73	175,848.72	180,244.94
4,786.651	4,906.317	5,028.975	5,154.699	5,283.567	5,415.656	5,551.048	5,689.824	5,832.069	5,977.871	6,127.318	6,280.501	6,437.513	6,598.451	6,763.412	6,932.498
59,833	61,329	62,862	64,434	66,045	67,696	69,388	71,123	72,901	74,723	76,591	78,506	80,469	82,481	84,543	86,656
Grade 34															
129,158.80	132,387.77	135,697.46	139,089.90	142,567.15	146,131.33	149,784.61	153,529.22	157,367.45	161,301.64	165,334.18	169,467.54	173,704.22	178,046.83	182,498.00	187,060.45
4,967.646	5,091.837	5,219.133	5,349.612	5,483.352	5,620.436	5,760.946	5,904.970	6,052.594	6,203.909	6,359.007	6,517.982	6,680.932	6,847.955	7,019.154	7,194.633
62,096	63,648	65,239	66,870	68,542	70,255	72,012	73,812	75,657	77,549	79,488	81,475	83,512	85,599	87,739	89,933
Grade 35															
134,042.60	137,393.67	140,828.51	144,349.22	147,957.95	151,656.90	155,448.32	159,334.53	163,317.90	167,400.84	171,585.86	175,875.51	180,272.40	184,779.21	189,398.69	194,133.66
5,155.485	5,284.372	5,416.481	5,551.893	5,690.690	5,832.958	5,978.782	6,128.251	6,281.458	6,438.494	6,599.456	6,764.443	6,933.554	7,106.893	7,284.565	7,466.679
64,444	66,055	67,706	69,399	71,134	72,912	74,735	76,603	78,518	80,481	82,493	84,556	86,669	88,836	91,057	93,333
Grade 36															
139,111.09	142,588.87	146,153.59	149,807.43	153,552.61	157,391.43	161,326.22	165,359.37	169,493.36	173,730.69	178,073.96	182,525.81	187,088.95	191,766.17	196,560.33	201,474.34
5,350.427	5,484.187	5,621.292	5,761.824	5,905.870	6,053.517	6,204.854	6,359.976	6,518.975	6,681.950	6,848.998	7,020.223	7,195.729	7,375.622	7,560.013	7,749.013
66,880	68,552	70,266	72,023	73,823	75,669	77,561	79,500	81,487	83,524	85,612	87,753	89,947	92,195	94,500	96,863

FY 2015 PAY SCALE

EXECUTIVE SERVICES

(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)

ENTRY	STEP 1 1st YEAR	STEP 2 2nd YEAR	STEP 3 3rd YEAR	STEP 4 4th YEAR	STEP 5 5th YEAR	STEP 6 6th YEAR	STEP 7 7th YEAR	STEP 8 8th YEAR	STEP 9 9th YEAR	STEP 10 10th YEAR	STEP 11 11th YEAR	STEP 12 12th YEAR	STEP 13 13th YEAR	STEP 14 14th YEAR	STEP 15 15th YEAR
Grade 37															
144,371.24	147,980.52	151,680.03	155,472.03	159,358.83	163,342.80	167,426.37	171,612.03	175,902.33	180,299.89	184,807.39	189,427.57	194,163.26	199,017.34	203,992.78	209,092.60
5,552.740	5,691.558	5,833.847	5,979.694	6,129.186	6,282.415	6,439.476	6,600.463	6,765.474	6,934.611	7,107.976	7,285.676	7,467.818	7,654.513	7,845.876	8,042.023
69,409	71,144	72,923	74,746	76,615	78,530	80,493	82,506	84,568	86,683	88,850	91,071	93,348	95,681	98,073	100,525
Grade 38															
149,830.27	153,576.03	157,415.43	161,350.82	165,384.59	169,519.20	173,757.18	178,101.11	182,553.64	187,117.48	191,795.42	196,590.30	201,505.06	206,542.69	211,706.26	216,998.91
5,762.703	5,906.770	6,054.440	6,205.801	6,360.946	6,519.969	6,682.969	6,850.043	7,021.294	7,196.826	7,376.747	7,561.166	7,750.195	7,943.950	8,142.548	8,346.112
72,034	73,835	75,680	77,573	79,512	81,500	83,537	85,626	87,766	89,960	92,209	94,515	96,877	99,299	101,782	104,326
Grade 39															
155,495.73	159,383.12	163,367.70	167,451.89	171,638.19	175,929.15	180,327.38	184,835.56	189,456.45	194,192.86	199,047.68	204,023.87	209,124.47	214,352.58	219,711.40	225,204.18
5,980.605	6,130.120	6,283.373	6,440.457	6,601.469	6,766.506	6,935.668	7,109.060	7,286.787	7,468.956	7,655.680	7,847.072	8,043.249	8,244.330	8,450.438	8,661.699
74,758	76,627	78,542	80,506	82,518	84,581	86,696	88,863	91,085	93,362	95,696	98,088	100,541	103,054	105,630	108,271
Grade 40															
257,441.07	263,877.10	270,474.03	277,235.88	284,166.77	291,270.94	298,552.72	306,016.53	313,666.95	321,508.62	329,546.34	337,784.99	346,229.62	354,885.36	363,757.49	372,851.43
9,901.580	10,149.119	10,402.847	10,662.918	10,929.491	11,202.729	11,482.797	11,769.867	12,064.113	12,365.716	12,674.859	12,991.731	13,316.524	13,649.437	13,990.673	14,340.440
123,770	126,864	130,036	133,286	136,619	140,034	143,535	147,123	150,801	154,571	158,436	162,397	166,457	170,618	174,883	179,255
Grade CAO (Chief Administrator approved on 9/10/14)															
181,907.27	186,454.95	191,116.33	195,894.23	200,791.59	205,811.38	210,956.66	216,230.58	221,636.34	227,177.25	232,856.68	238,678.10	244,645.05	250,761.18	257,030.21	263,455.97
6,996.433	7,171.344	7,350.628	7,534.394	7,722.753	7,915.822	8,113.718	8,316.561	8,524.475	8,737.587	8,956.026	9,179.927	9,409.425	9,644.661	9,885.777	10,132.922
87,455	89,642	91,883	94,180	96,534	98,948	101,421	103,957	106,556	109,220	111,950	114,749	117,618	120,558	123,572	126,662



**FISCAL YEAR 2015 SALARY SCHEDULE
EXECUTIVE SERVICES**

JOB TITLE	DEPARTMENT
<u>EX 20</u> COUNTY CRT. ADMINISTRATOR	COUNTY COURT AT LAW ADMIN
<u>EX 23</u> ELECTIONS ADMINISTRATOR	ELECTIONS
<u>EX 25</u> EXECUTIVE DIRECTOR	DOMESTIC RELATIONS
<u>EX 26</u> COMMUNITY SERVICES DIRECTOR MHSS DIRECTOR	FAMILY & COMMUNITY SERVICES MENTAL HEALTH SUPPORT SERVICES
<u>EX 28</u> EX.DIR.-COUN.OF JUDGES	COUNCIL OF JUDGES ADM.
<u>EX 30</u> PURCHASING AGENT	PURCHASING
<u>EX 31</u> JUV. COURT REFEREE ASSOCIATE JUDGE ASSOC.JDG./CRIM.MAGISTRATE PROBATE MASTER	JUVCOURTREF, JUVCOURTREF2 ASSOCCPSCRT, ASSOCFAMCRT2-4, PROTORDERCRT CRIMINAL LAW MAGISTRATE COUNTY PROBATE COURT
<u>EX33</u> HR DIRECTOR	HUMAN RESOURCES
<u>EX 36</u> CHIEF TECHNOLOGY OFFICER COUNTY AUDITOR PUBLIC WORKS DIRECTOR BUDGET EXECUTIVE DIRECTOR	ITD AUDITOR GENERAL ADMINISTRATION BUDGET & FISCAL POLICY DEPARTMENT
<u>EX CAO</u> CHIEF ADMINISTRATOR	ADMINISTRATION OFFICE
<u>EX 40</u> CHIEF MEDICAL EXAMINER	MEDICAL EXAMINER



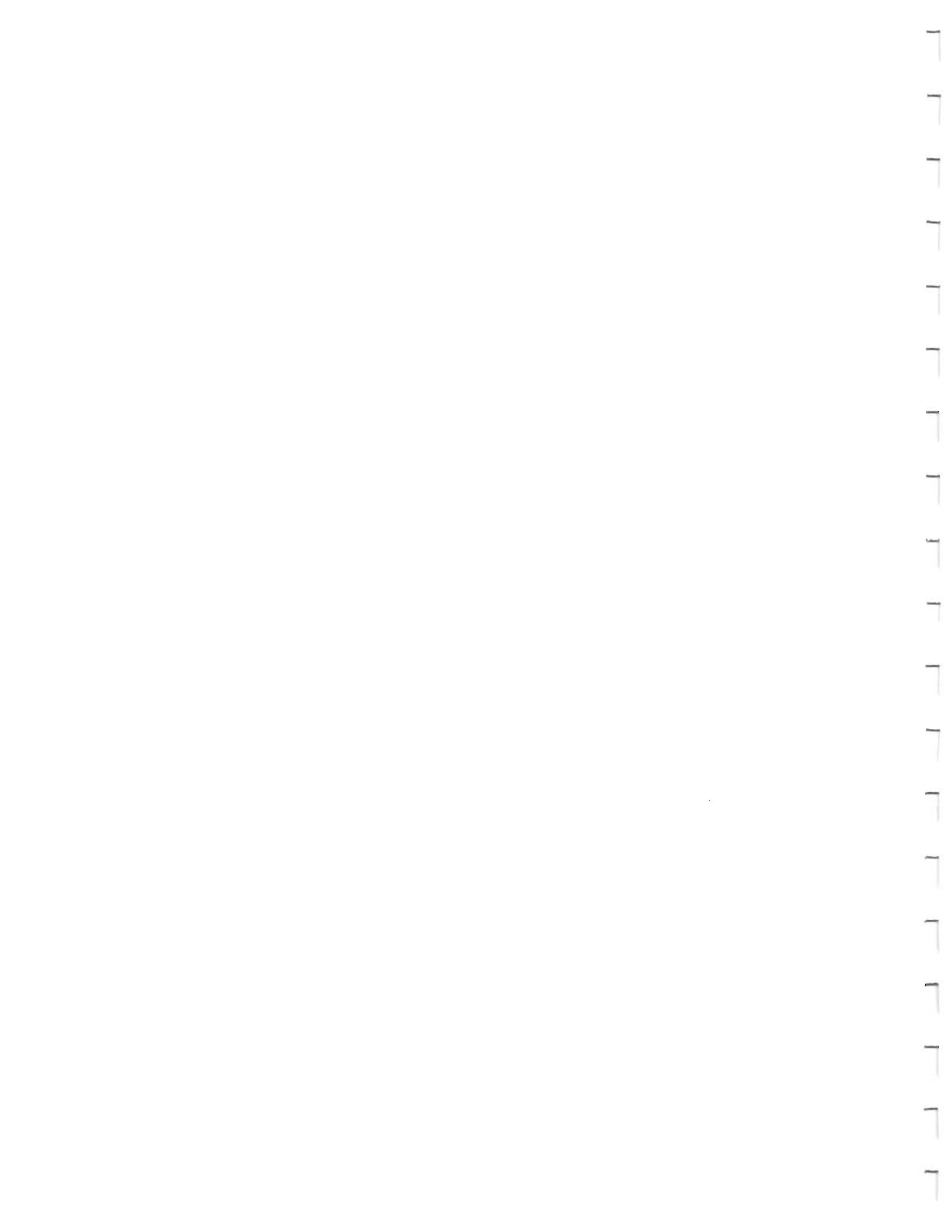
**FY 2015 PAY SCALE
ATTORNEYS
(FY 2014 PAY SCALE WITH 3.0% COST OF LIVING ADJUSTMENT)**

Grade	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7	Level 8	Level 9	Level 10	Level 11	Level 12	Level 13	Level 14	Level 15
1st Grade (A1)	57,104.24	60,765.49	64,425.35												
Trial Attorney	2,196.317	2,337.134	2,477.898												
	27.454	29.214	30.974												
2nd Grade (A2)	70,283.11	76,082.31	81,407.65	87,105.11	93,203.96	97,864.51	102,757.80	107,896.39	113,291.41	118,955.43	121,929.32	124,977.55	128,101.99	131,304.54	134,587.15
Sr. Trial Attorney	2,703.197	2,926.243	3,131.063	3,350.197	3,584.768	3,764.019	3,952.223	4,149.861	4,357.362	4,575.209	4,689.589	4,806.829	4,927.000	5,050.175	5,176.429
	33.790	36.578	39.138	41.877	44.810	47.050	49.403	51.873	54.467	57.190	58.620	60.085	61.587	63.127	64.705
3rd Grade (A3)	83,259.87	87,422.88	91,793.53	96,382.97	101,202.42	106,262.97	111,575.76	117,154.77	123,012.50	129,164.31	132,393.42	135,703.25	139,095.83	142,573.23	146,137.56
Trial Team Chief	3,202.303	3,362.418	3,530.520	3,707.037	3,892.401	4,087.037	4,291.375	4,505.953	4,731.250	4,967.858	5,092.055	5,219.356	5,349.840	5,483.586	5,620.675
	40.029	42.030	44.132	46.338	48.655	51.088	53.642	56.324	59.141	62.098	63.651	65.242	66.873	68.545	70.258
4th Grade (A4)	93,308.49	97,974.61	102,814.95	108,014.86	113,415.46	119,086.44	125,040.34	131,292.49	137,856.84	144,750.10	148,368.85	152,078.07	155,880.03	159,777.03	163,771.45
Division/Unit Chief	3,588.788	3,768.254	3,954.421	4,154.418	4,362.133	4,580.248	4,809.244	5,049.711	5,302.186	5,567.312	5,706.494	5,849.157	5,995.386	6,145.270	6,298.902
	44.860	47.103	49.430	51.930	54.527	57.253	60.116	63.121	66.277	69.591	71.331	73.114	74.942	76.816	78.736
5th Grade (A5)	109,816.91	114,209.86	118,602.82	123,727.47	128,852.12	134,135.65	139,635.21	145,360.55	151,320.03	157,524.79	161,462.91	165,499.49	169,636.97	173,877.90	178,224.85
1st Assistant	4,223.727	4,392.687	4,561.647	4,758.749	4,955.851	5,159.063	5,370.585	5,590.790	5,820.001	6,058.646	6,210.112	6,365.365	6,524.499	6,687.611	6,854.802
Chief Legal Officer	52.797	54.909	57.021	59.484	61.948	64.488	67.132	69.885	72.750	75.733	77.626	79.567	81.556	83.595	85.685
Deputy Chief Public Defender															
6th Grade (A6)	133,836.18	139,244.57	143,408.09	147,725.86	152,154.60	156,722.70	161,466.70	166,309.49	171,298.40	176,437.52	180,848.46	185,369.67	190,003.92	194,754.01	199,622.86
Chief Public Defende	5,147.545	5,355.560	5,515.696	5,681.764	5,852.100	6,027.796	6,210.258	6,396.519	6,588.400	6,786.059	6,955.710	7,129.603	7,307.843	7,490.539	7,677.802
	64.344	66.945	68.946	71.022	73.151	75.347	77.628	79.956	82.355	84.826	86.946	89.120	91.348	93.632	95.973



FISCAL YEAR 2015 SALARY SCHEDULE
ATTORNEY SERVICES

JOB TITLE	DEPARMENT
<u>AT 01</u> TRIAL ATTORNEY	DISTRICT ATTORNEY, COUNTY ATTORNEY, DRO, PUBLIC DEFENDERS
<u>AT 02</u> SR. TRIAL ATTORNEY	COUNTY ATTORNEY, DISTRICT ATTORNEY, DRO, PUBLIC DEFENDERS, ROAD & BRIDGE
REG. BORDER PROSECUTOR	DISTRICT ATTORNEY
<u>AT 03</u> CHIEF PROS.- TASK FORCE TRIAL TEAM CHIEF	SHERIFF DISTRICT ATTORNEY, COUNTY ATTORNEY, PUBLIC DEFENDERS
<u>AT 04</u> DIVISION/UNIT CHIEF	COUNTY ATTORNEY, DISTRICT ATTORNEY, PUBLIC DEFENDERS
<u>AT 05</u> CHIEF LEGAL OFFICER 1ST. ASSISTANT DEPUTY CHIEF PUBLIC DEFEN	COUNTY ATTORNEY DISTRICT ATTORNEY, COUNTY ATTORNEY PUBLIC DEFENDER
<u>AT 06</u> CHIEF PUBLIC DEFENDER	PUBLIC DEFENDER



**FY 2015 PAY SCALE - 3.0% COLA
 AGRICULTURAL CO-OPERATIVE EXTENSION -
 EFFECTIVE OCTOBER 2002**

Tenure Based Salary Proposal for all Agents	Current Grade	New Grade	Entry 2002	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7 FY2009	Yr 8* FY2010	Yr 9* FY2011	Yr 10** FY2012	Yr 11 *** FY2013	Yr 12 FY2014	Yr 13* FY2015	Yr 14 FY2016	Yr 15 FY2017
CEA-ANR CEA AGRICULTURE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,383	\$20,265	\$20,873	\$20,873	\$20,873
CEA-FCS CEA FAMILY CONSUMER SCIENCE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,383	\$20,265	\$20,873	\$20,873	\$20,873
CEA-NR CEA NATURAL RESOURCES	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,383	\$20,265	\$20,873	\$20,873	\$20,873
CEA-4H CEA 4-H & YOUTH DEVELOPMENT	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,383	\$20,265	\$20,873	\$20,873	\$20,873
CEA HORT CEA HORTICULTURE	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,383	\$20,265	\$20,873	\$20,873	\$20,873
DIRECTOR COUNTY EXTENSION DIRECTOR	N/A	N/A	\$12,661	\$13,367	\$13,634	\$14,255	\$15,049	\$16,042	\$17,101	\$18,230	\$18,230	\$18,230	\$18,594	\$19,383	\$20,265	\$20,873	\$20,873	\$20,873

* NO STEP INCREASE OR COLA RECEIVED

** A 2% COLA WAS RECEIVED ONLY

***1.7% COLA AND STEP RE-INSTATED AT 2.5%

* A 3% COLA WAS RECEIVED ONLY

A 2.5% STEP IS RECEIVED LIKE OTHER COUNTY EMPLOYEES, WHEN EFFECTIVE



FISCAL YEAR 2015 SALARY SCHEDULE
AGRICULTURAL

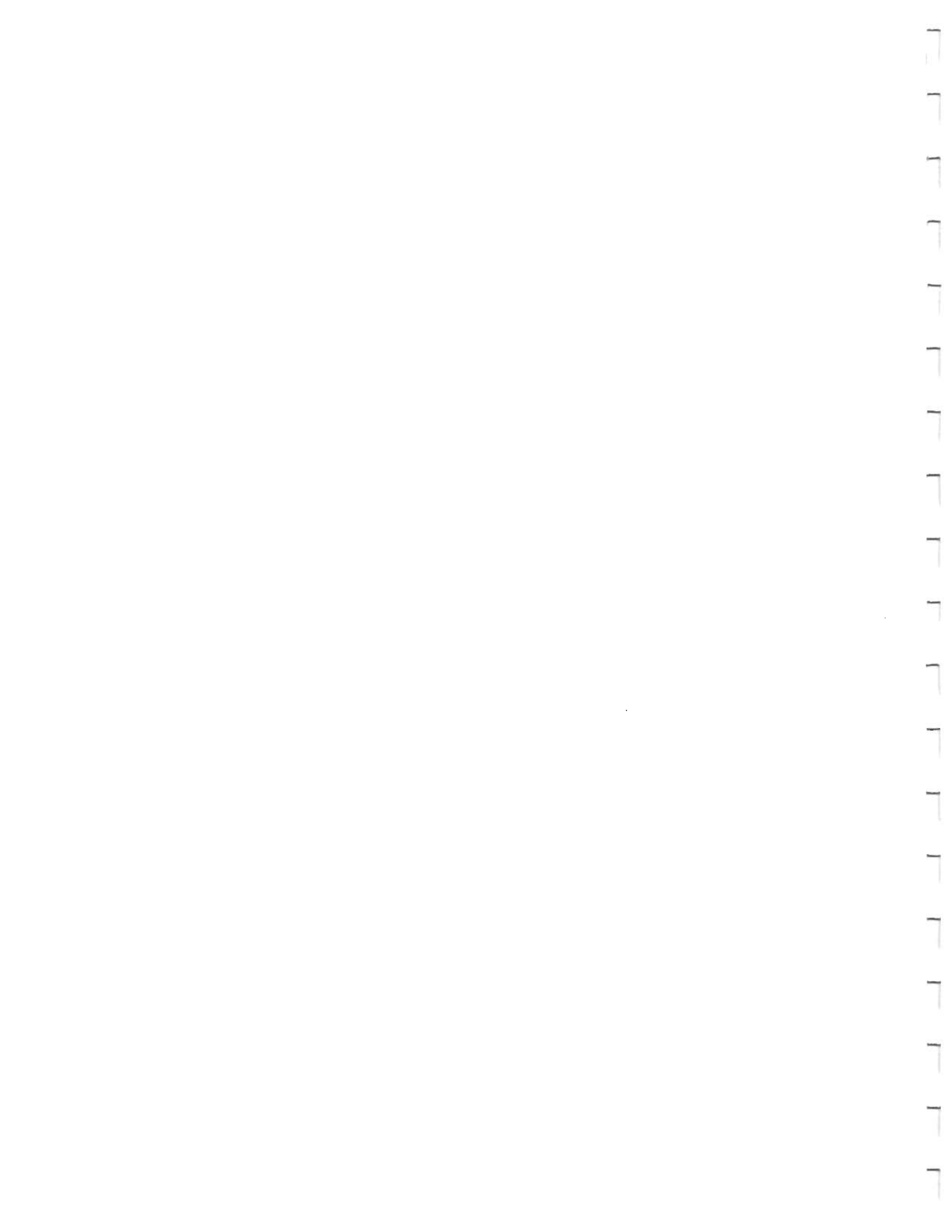
JOB TITLE	DEPARTMENT
SCALE 92	
CEA 4-H & YOUTH DEVELOPMENT	AGRICULTURAL
CEA AGRICULTURE	AGRICULTURAL
CEA FAM. CONSUMER SCIENCE	AGRICULTURAL
CEA HORTICULTURE	AGRICULTURAL
COUNTY EXTENSION DIRECTOR	AGRICULTURAL



PUBLIC NOTICE

Pursuant to Texas Local Government Code § 152.013(b)(1)(2) the present annual salaries, expenses or allowances for elected county and precinct officers as well as the proposed amounts of each for the fiscal year beginning October 1, 2014 are shown below.

Elected County and Precinct Officer	Job Title	Current Annual Salary	Proposed Increase	Proposed Annual Salary
Veronica Escobar	County Judge	\$85,027	\$2,551	\$87,578
Carlos Leon	County Commissioner, Precinct 1	60,855	1,826	62,681
Sergio Lewis	County Commissioner, Precinct 2	60,855	1,826	62,681
Vincent Michael Perez	County Commissioner, Precinct 3	60,855	1,826	62,681
Patrick Abeln	County Commissioner, Precinct 4	60,855	1,826	62,681
Victor A. Flores	County Tax Assessor/Collector	90,507	2,715	93,222
Delia Briones	County Clerk	90,507	2,715	93,222
Jo Anne Bernal	County Attorney	175,368	5,261	180,629
Norma Favela	District Clerk	90,507	2,715	93,222
Richard D. Wiles	County Sheriff	156,900	4,707	161,607
Robert Turner Pearson	Justice of the Peace, Precinct 1	77,953	2,339	80,292
Brian Joseph Haggerty	Justice of the Peace, Precinct 2	77,953	2,339	80,292
Guadalupe Aponte	Justice of the Peace, Precinct 3	77,953	2,339	80,292
Barbara Perez	Justice of the Peace, Precinct 4	77,953	2,339	80,292
Monica Teran	Justice of the Peace, Precinct 5	77,953	2,339	80,292
Ruben O. Lujan	Justice of the Peace, Precinct 6	77,953	2,339	80,292
Rosalie Dominguez	Justice of the Peace, Precinct 6 Place 2	77,953	2,339	80,292
Bruce King	Justice of the Peace, Precinct 7	77,953	2,339	80,292
Robert P. White	Constable, Precinct 1	56,212	1,686	57,898
Jeremiah Martin Haggerty	Constable, Precinct 2	56,212	1,686	57,898
Hector Bernal	Constable, Precinct 3	56,212	1,686	57,898
Luis Aguilar	Constable, Precinct 4	56,212	1,686	57,898
Manuel Lopez	Constable, Precinct 5	56,212	1,686	57,898
Javier Irineo Garcia	Constable, Precinct 6	56,212	1,686	57,898
Rheda A. Sommers	Constable, Precinct 7	\$56,212	\$1,686	\$57,898



FISCAL YEAR 2015 SALARY SCHEDULE
ELECTED OFFICIALS

JOB TITLE	DEPARTMENT
GRADE 99	
CHIEF JUSTICE	COURT OF APPEALS
CONSTABLE	CONSTABLE PRECINCT 1-7
COUNTY ATTORNEY	COUNTY ATTORNEY
COUNTY CLERK	COUNTY CLERK
COUNTY COMMISSIONER	COUNTY COMMISSIONER
COUNTY COURT JUDGE	COUNTY COURT JUDGE
COUNTY JUDGE	COUNTY JUDGE
COURT OF APPEALS JUDGE	COURT OF APPEALS JUDGE
DISTRICT ATTORNEY	DISTRICT ATTORNEY
DISTRICT CLERK	DISTRICT CLERK
DISTRICT JUDGE	DISTRICT JUDGE
JUSTICE OF THE PEACE	JUSTICE OF THE PEACE
PROBATE JUDGE	PROBATE 1-2
SHERIFF	SHERIFF
TAX ASSESSOR/COLLECTOR	TAX OFFICE
VISITING JUDGE	COUNCIL OF JUDGES ADM.



Sheriff Office
Civilian Pay Scales, EFFECTIVE OCTOBER 2014
(WITH A 3% COST OF LIVING ADJUSTMENT)

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly
1	\$22,236.61	\$866.254	\$24,775.06	\$952.887	\$28,490.97	\$1,095.807	\$32,764.87	\$1,260.187	\$37,679.87	\$1,449.226
2	\$23,067.22	\$887.201	\$25,700.64	\$988.486	\$29,555.22	\$1,136.739	\$33,988.98	\$1,307.268	\$39,087.54	\$1,503.367
3	\$23,897.83	\$919.147	\$26,626.25	\$1,024.087	\$30,619.44	\$1,177.671	\$35,213.06	\$1,354.348	\$40,495.20	\$1,557.508
4	\$24,727.99	\$951.076	\$27,551.82	\$1,059.685	\$31,683.70	\$1,218.604	\$36,437.12	\$1,401.428	\$41,902.88	\$1,611.649
5	\$25,559.04	\$983.040	\$28,477.41	\$1,095.285	\$32,747.93	\$1,259.536	\$37,661.21	\$1,448.508	\$43,310.56	\$1,665.791
6	\$26,389.66	\$1,014.987	\$29,402.99	\$1,130.884	\$33,812.58	\$1,300.484	\$38,885.29	\$1,495.588	\$44,717.81	\$1,719.916
7	\$27,220.24	\$1,046.932	\$30,328.60	\$1,166.485	\$34,877.25	\$1,341.433	\$40,109.40	\$1,542.669	\$46,125.06	\$1,774.041
8	\$28,050.91	\$1,078.881	\$31,254.17	\$1,202.083	\$35,941.90	\$1,382.381	\$41,333.46	\$1,589.748	\$47,532.32	\$1,828.166
9	\$28,881.53	\$1,110.828	\$32,179.77	\$1,237.683	\$37,006.57	\$1,423.330	\$42,557.54	\$1,636.828	\$48,939.55	\$1,882.291

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly
1	\$43,330.93	\$1,666.574	\$49,830.57	\$1,916.560	\$58,585.53	\$2,148.059	\$68,302.29	\$2,480.857	\$80,857.26	\$2,922.26
2	\$44,949.74	\$1,728.836	\$51,624.47	\$1,985.556	\$60,560.93	\$2,235.036	\$70,560.93	\$2,560.036	\$84,672.87	\$3,034.230
3	\$46,568.56	\$1,791.099	\$53,418.37	\$2,054.553	\$62,536.35	\$2,324.013	\$72,536.35	\$2,649.013	\$86,648.29	\$3,145.193
4	\$48,187.40	\$1,853.361	\$55,212.27	\$2,123.549	\$64,511.75	\$2,413.000	\$74,511.75	\$2,738.000	\$88,623.71	\$3,256.156
5	\$49,806.21	\$1,915.624	\$57,006.17	\$2,192.545	\$66,487.15	\$2,502.000	\$76,487.15	\$2,853.000	\$90,600.13	\$3,367.119
6	\$51,425.05	\$1,977.886	\$58,800.07	\$2,261.541	\$68,462.99	\$2,591.000	\$78,462.99	\$2,968.000	\$92,577.55	\$3,478.082
7	\$53,043.85	\$2,040.148	\$60,593.97	\$2,330.537	\$70,438.82	\$2,680.000	\$80,438.82	\$3,083.000	\$94,554.97	\$3,589.045
8	\$54,662.70	\$2,102.412	\$62,387.87	\$2,399.533	\$72,414.66	\$2,769.000	\$82,414.66	\$3,198.000	\$96,532.39	\$3,700.008
9	\$56,281.52	\$2,164.674	\$64,181.77	\$2,468.529	\$74,390.48	\$2,858.000	\$84,390.48	\$3,313.000	\$98,509.81	\$3,811.000

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly
1	\$55,562.41	\$2,137.016	\$66,680.27	\$2,564.626	\$80,017.00	\$3,077.577	\$96,020.06	\$3,693.079	\$116,020.06	\$4,461.6
2	\$58,408.29	\$2,246.473	\$70,094.59	\$2,695.946	\$84,114.87	\$3,235.187	\$100,937.16	\$3,882.198	\$120,937.16	\$4,853
3	\$61,252.47	\$2,355.864	\$73,508.92	\$2,827.266	\$88,211.04	\$3,392.732	\$105,852.57	\$4,071.253	\$125,852.57	\$5,245
4	\$64,118.17	\$2,466.083	\$76,923.24	\$2,958.586	\$92,308.91	\$3,550.343	\$110,769.67	\$4,260.372	\$130,769.67	\$5,637
5	\$66,942.53	\$2,574.713	\$80,337.57	\$3,089.906	\$96,405.08	\$3,707.888	\$115,686.78	\$4,449.491	\$135,686.78	\$6,029
6	\$69,788.41	\$2,684.170	\$83,751.89	\$3,221.227	\$100,502.95	\$3,865.488	\$120,603.88	\$4,638.611	\$140,603.88	\$6,421
7	\$72,632.57	\$2,793.560	\$87,166.22	\$3,352.547	\$104,600.82	\$4,023.108	\$125,520.98	\$4,827.730	\$145,520.98	\$6,813
8	\$75,478.45	\$2,903.017	\$90,580.54	\$3,483.867	\$108,698.69	\$4,180.719	\$130,438.09	\$5,016.849	\$150,438.09	\$7,205
9	\$78,322.53	\$3,012.409	\$93,994.87	\$3,615.187	\$112,793.16	\$4,338.199	\$135,353.49	\$5,205.904	\$155,353.49	\$7,597

Step	Grade 5NE		Grade 6NE		Grade 7NE		Grade 8NE		Grade 9NE	
	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly
1	\$10.69	\$10.69	\$24,775.06	\$952.887	\$28,490.97	\$1,095.807	\$32,764.87	\$1,260.187	\$37,679.87	\$1,449.226
2	\$11.09	\$11.09	\$25,700.64	\$988.486	\$29,555.22	\$1,136.739	\$33,988.98	\$1,307.268	\$39,087.54	\$1,503.367
3	\$11.49	\$11.49	\$26,626.25	\$1,024.087	\$30,619.44	\$1,177.671	\$35,213.06	\$1,354.348	\$40,495.20	\$1,557.508
4	\$11.89	\$11.89	\$27,551.82	\$1,059.685	\$31,683.70	\$1,218.604	\$36,437.12	\$1,401.428	\$41,902.88	\$1,611.649
5	\$12.29	\$12.29	\$28,477.41	\$1,095.285	\$32,747.93	\$1,259.536	\$37,661.21	\$1,448.508	\$43,310.56	\$1,665.791
6	\$12.69	\$12.69	\$29,402.99	\$1,130.884	\$33,812.58	\$1,300.484	\$38,885.29	\$1,495.588	\$44,717.81	\$1,719.916
7	\$13.09	\$13.09	\$30,328.60	\$1,166.485	\$34,877.25	\$1,341.433	\$40,109.40	\$1,542.669	\$46,125.06	\$1,774.041
8	\$13.49	\$13.49	\$31,254.17	\$1,202.083	\$35,941.90	\$1,382.381	\$41,333.46	\$1,589.748	\$47,532.32	\$1,828.166
9	\$13.89	\$13.89	\$32,179.77	\$1,237.683	\$37,006.57	\$1,423.330	\$42,557.54	\$1,636.828	\$48,939.55	\$1,882.291

Step	Grade 10NE		Grade 11NE	
	Effective Oct. 2014 Annual	Biweekly	Effective Oct. 2014 Annual	Biweekly
1	\$20.83	\$20.83	\$49,830.57	\$1,916.560
2	\$21.61	\$21.61	\$51,624.47	\$2,004.556
3	\$22.39	\$22.39	\$53,418.37	\$2,092.553
4	\$23.17	\$23.17	\$55,212.27	\$2,180.549
5	\$23.95	\$23.95	\$57,006.17	\$2,268.545
6	\$24.72	\$24.72	\$58,800.07	\$2,356.541
7	\$25.50	\$25.50	\$60,593.97	\$2,444.537
8	\$26.28	\$26.28	\$62,387.87	\$2,532.533
9	\$27.06	\$27.06	\$64,181.77	\$2,620.529

Step	Grade 5 E	
	Effective Oct. 2014 Annual	Biweekly
1	\$26.71	\$26.71
2	\$28.08	\$28.08
3	\$29.45	\$29.45
4	\$30.83	\$30.83
5	\$32.18	\$32.18
6	\$33.55	\$33.55
7	\$34.92	\$34.92
8	\$36.29	\$36.29
9	\$37.66	\$37.66

*CIVILIAN PAY SCALE IS USED MAINLY FOR GRANT EMPLOYEES



APPENDIX B
Law Enforcement

	Prior FY2014 4/1/2014	Year 1 FY2015 10/1/2014 2.5%	Year 2 FY2016 10/1/2015 1.5%	Year 3 FY2017 10/1/2016 1.5%	Year 4 FY2018 10/1/2017 1.5%	Year 5 FY2019 10/1/2018 1.5%
CHIEF DEPUTY SHERIFF						
1	59.292	\$ 60.774	\$ 61.686	\$ 62.611	\$ 63.550	\$ 64.504
2		\$ 62.294	\$ 63.228	\$ 64.176	\$ 65.139	\$ 66.116
3	62.257	\$ 63.813	\$ 64.771	\$ 65.742	\$ 66.728	\$ 67.729
4		\$ 65.409	\$ 66.390	\$ 67.386	\$ 68.397	\$ 69.422
5	65.370	\$ 67.004	\$ 68.009	\$ 69.029	\$ 70.065	\$ 71.116
ASST. CHIEF DEPUTY SHERIFF						
1	52.209	\$ 53.514	\$ 54.317	\$ 55.132	\$ 55.959	\$ 56.798
2		\$ 54.852	\$ 55.675	\$ 56.510	\$ 57.358	\$ 58.218
3	54.957	\$ 56.331	\$ 57.176	\$ 58.034	\$ 58.904	\$ 59.788
4		\$ 57.739	\$ 58.605	\$ 59.484	\$ 60.377	\$ 61.282
5	57.849	\$ 59.295	\$ 60.185	\$ 61.087	\$ 62.004	\$ 62.934
COMMANDER						
1	45.099	\$ 46.226	\$ 46.920	\$ 47.623	\$ 48.338	\$ 49.063
2		\$ 47.382	\$ 48.093	\$ 48.814	\$ 49.546	\$ 50.289
3	47.472	\$ 48.659	\$ 49.389	\$ 50.130	\$ 50.882	\$ 51.645
4		\$ 49.876	\$ 50.624	\$ 51.383	\$ 52.154	\$ 52.936
5	49.971	\$ 51.220	\$ 51.988	\$ 52.768	\$ 53.560	\$ 54.363
DEPUTY LIEUTENANT						
1	37.634	\$ 38.575	\$ 39.153	\$ 39.741	\$ 40.337	\$ 40.942
2		\$ 39.539	\$ 40.132	\$ 40.734	\$ 41.345	\$ 41.965
3	39.515	\$ 40.503	\$ 41.110	\$ 41.727	\$ 42.353	\$ 42.988
4		\$ 41.515	\$ 42.138	\$ 42.770	\$ 43.412	\$ 44.063
5	41.491	\$ 42.528	\$ 43.166	\$ 43.814	\$ 44.471	\$ 45.138
6		\$ 43.591	\$ 44.245	\$ 44.909	\$ 45.583	\$ 46.266
7	43.566	\$ 44.655	\$ 45.325	\$ 46.005	\$ 46.695	\$ 47.395
8		\$ 45.772	\$ 46.458	\$ 47.155	\$ 47.862	\$ 48.580
DEPUTY SERGEANT						
1	32.509	\$ 33.322	\$ 33.822	\$ 34.329	\$ 34.844	\$ 35.366
2		\$ 34.155	\$ 34.667	\$ 35.187	\$ 35.715	\$ 36.251
3	34.134	\$ 34.987	\$ 35.512	\$ 36.045	\$ 36.586	\$ 37.134
4		\$ 35.862	\$ 36.400	\$ 36.946	\$ 37.500	\$ 38.063
5	35.842	\$ 36.738	\$ 37.289	\$ 37.848	\$ 38.416	\$ 38.992
6		\$ 37.657	\$ 38.221	\$ 38.795	\$ 39.377	\$ 39.967
7	37.634	\$ 38.575	\$ 39.153	\$ 39.741	\$ 40.337	\$ 40.942
8		\$ 39.539	\$ 40.132	\$ 40.734	\$ 41.345	\$ 41.965
9	39.515	\$ 40.503	\$ 41.110	\$ 41.727	\$ 42.353	\$ 42.988
10		\$ 41.515	\$ 42.138	\$ 42.770	\$ 43.412	\$ 44.063
11		\$ 42.528	\$ 43.166	\$ 43.813	\$ 44.471	\$ 45.138

APPENDIX B
Law Enforcement

	Prior FY2014 4/1/2014	Year 1 FY2015 2.5% 10/1/2014	Year 2 FY2016 1.5% 10/1/2015	Year 3 FY2017 1.5% 10/1/2016	Year 4 FY2018 1.5% 10/1/2017	Year 5 FY2019 1.5% 10/1/2018
DETECTIVE						
1	25.473	\$ 26.110	\$ 26.501	\$ 26.899	\$ 27.302	\$ 27.712
2		\$ 26.763	\$ 27.164	\$ 27.571	\$ 27.985	\$ 28.405
3	26.746	\$ 27.415	\$ 27.826	\$ 28.243	\$ 28.667	\$ 29.097
4		\$ 28.100	\$ 28.522	\$ 28.949	\$ 29.384	\$ 29.824
5	28.081	\$ 28.783	\$ 29.215	\$ 29.653	\$ 30.098	\$ 30.549
6		\$ 29.503	\$ 29.945	\$ 30.394	\$ 30.850	\$ 31.313
7	29.485	\$ 30.222	\$ 30.675	\$ 31.136	\$ 31.603	\$ 32.077
8		\$ 30.978	\$ 31.442	\$ 31.914	\$ 32.393	\$ 32.879
9	30.959	\$ 31.733	\$ 32.209	\$ 32.692	\$ 33.182	\$ 33.680
10		\$ 32.526	\$ 33.014	\$ 33.509	\$ 34.012	\$ 34.522
11	32.507	\$ 33.320	\$ 33.819	\$ 34.327	\$ 34.842	\$ 35.364
12		\$ 34.153	\$ 34.665	\$ 35.185	\$ 35.713	\$ 36.248
13	34.132	\$ 34.985	\$ 35.510	\$ 36.043	\$ 36.583	\$ 37.132
14		\$ 35.860	\$ 36.398	\$ 36.944	\$ 37.498	\$ 38.060
15	35.839	\$ 36.735	\$ 37.286	\$ 37.845	\$ 38.413	\$ 38.989
16		\$ 37.653	\$ 38.218	\$ 38.791	\$ 39.373	\$ 39.964
17	37.631	\$ 38.572	\$ 39.150	\$ 39.738	\$ 40.334	\$ 40.939
18		\$ 39.536	\$ 40.129	\$ 40.731	\$ 41.342	\$ 41.962
19	39.513	\$ 40.500	\$ 41.108	\$ 41.724	\$ 42.350	\$ 42.986

DEPUTY SHERIFF						
1	20.957	\$ 21.481	\$ 21.803	\$ 22.130	\$ 22.462	\$ 22.799
2		\$ 22.018	\$ 22.348	\$ 22.683	\$ 23.024	\$ 23.369
3	22.002	\$ 22.552	\$ 22.890	\$ 23.234	\$ 23.582	\$ 23.936
4		\$ 23.116	\$ 23.463	\$ 23.815	\$ 24.172	\$ 24.534
5	23.103	\$ 23.681	\$ 24.036	\$ 24.396	\$ 24.762	\$ 25.134
6		\$ 24.273	\$ 24.637	\$ 25.006	\$ 25.381	\$ 25.762
7	24.260	\$ 24.867	\$ 25.239	\$ 25.618	\$ 26.002	\$ 26.392
8		\$ 25.488	\$ 25.870	\$ 26.259	\$ 26.652	\$ 27.052
9	25.473	\$ 26.110	\$ 26.501	\$ 26.899	\$ 27.302	\$ 27.712
10		\$ 26.763	\$ 27.164	\$ 27.571	\$ 27.985	\$ 28.405
11	26.747	\$ 27.416	\$ 27.827	\$ 28.244	\$ 28.668	\$ 29.098
12		\$ 28.101	\$ 28.523	\$ 28.950	\$ 29.385	\$ 29.825
13	28.081	\$ 28.783	\$ 29.215	\$ 29.653	\$ 30.098	\$ 30.549
14		\$ 29.503	\$ 29.945	\$ 30.394	\$ 30.850	\$ 31.313
15	29.485	\$ 30.222	\$ 30.675	\$ 31.136	\$ 31.603	\$ 32.077
16		\$ 30.978	\$ 31.442	\$ 31.914	\$ 32.393	\$ 32.879
17	30.960	\$ 31.734	\$ 32.210	\$ 32.693	\$ 33.184	\$ 33.681
18		\$ 32.527	\$ 33.015	\$ 33.510	\$ 34.013	\$ 34.523
19	32.508	\$ 33.321	\$ 33.821	\$ 34.328	\$ 34.843	\$ 35.365
20		\$ 34.154	\$ 34.666	\$ 35.186	\$ 35.714	\$ 36.250
21	34.133	\$ 34.986	\$ 35.511	\$ 36.044	\$ 36.584	\$ 37.133

APPENDIX B

Detention

Prior FY2014	Year 1 FY2015	Year 2 FY2016	Year 3 FY2017	Year 4 FY2018	Year 5 FY2019
4/1/2014	2.5% 10/1/2014	1.5% 10/1/2015	1.5% 10/1/2016	1.5% 10/1/2017	1.5% 10/1/2018

DETENTION LIEUTENANT						
1	35.712	\$ 36.605	\$ 37.154	\$ 37.711	\$ 38.277	\$ 38.851
2		\$ 37.520	\$ 38.083	\$ 38.654	\$ 39.234	\$ 39.822
3	37.497	\$ 38.434	\$ 39.011	\$ 39.596	\$ 40.190	\$ 40.793
4		\$ 39.395	\$ 39.986	\$ 40.586	\$ 41.195	\$ 41.813
5	39.371	\$ 40.355	\$ 40.961	\$ 41.575	\$ 42.199	\$ 42.832
6		\$ 41.364	\$ 41.985	\$ 42.614	\$ 43.254	\$ 43.902
7	41.339	\$ 42.372	\$ 43.008	\$ 43.653	\$ 44.308	\$ 44.973
8		\$ 43.432	\$ 44.083	\$ 44.745	\$ 45.416	\$ 46.097
9	43.406	\$ 44.491	\$ 45.159	\$ 45.836	\$ 46.523	\$ 47.221

DETENTION SERGEANT						
1	29.762	\$ 30.506	\$ 30.964	\$ 31.428	\$ 31.900	\$ 32.378
2		\$ 31.269	\$ 31.738	\$ 32.214	\$ 32.697	\$ 33.187
3	31.250	\$ 32.031	\$ 32.512	\$ 32.999	\$ 33.494	\$ 33.997
4		\$ 32.832	\$ 33.325	\$ 33.824	\$ 34.332	\$ 34.847
5	32.813	\$ 33.633	\$ 34.138	\$ 34.650	\$ 35.170	\$ 35.697
6		\$ 34.474	\$ 34.991	\$ 35.516	\$ 36.049	\$ 36.590
7	34.453	\$ 35.314	\$ 35.844	\$ 36.382	\$ 36.927	\$ 37.481
8		\$ 36.197	\$ 36.740	\$ 37.291	\$ 37.851	\$ 38.418
9	36.176	\$ 37.080	\$ 37.637	\$ 38.201	\$ 38.774	\$ 39.356
10		\$ 38.007	\$ 38.578	\$ 39.156	\$ 39.744	\$ 40.340
11	37.985	\$ 38.935	\$ 39.519	\$ 40.111	\$ 40.713	\$ 41.324

FLOOR CONTROL OFFICER						
1	21.809	\$ 22.354	\$ 22.690	\$ 23.030	\$ 23.375	\$ 23.726
2		\$ 22.913	\$ 23.257	\$ 23.606	\$ 23.960	\$ 24.319
3	22.900	\$ 23.473	\$ 23.825	\$ 24.182	\$ 24.545	\$ 24.913
4		\$ 24.059	\$ 24.420	\$ 24.787	\$ 25.158	\$ 25.536
5	24.045	\$ 24.646	\$ 25.016	\$ 25.391	\$ 25.772	\$ 26.158
6		\$ 25.262	\$ 25.641	\$ 26.026	\$ 26.416	\$ 26.812
7	25.247	\$ 25.878	\$ 26.266	\$ 26.660	\$ 27.060	\$ 27.466
8		\$ 26.525	\$ 26.923	\$ 27.327	\$ 27.737	\$ 28.153
9	26.509	\$ 27.172	\$ 27.579	\$ 27.993	\$ 28.413	\$ 28.839
10		\$ 27.851	\$ 28.269	\$ 28.693	\$ 29.123	\$ 29.560
11	27.835	\$ 28.531	\$ 28.959	\$ 29.393	\$ 29.834	\$ 30.282
12		\$ 29.244	\$ 29.683	\$ 30.128	\$ 30.580	\$ 31.039
13	29.226	\$ 29.957	\$ 30.406	\$ 30.862	\$ 31.325	\$ 31.795
14		\$ 30.706	\$ 31.166	\$ 31.634	\$ 32.108	\$ 32.590
15	30.688	\$ 31.455	\$ 31.927	\$ 32.406	\$ 32.892	\$ 33.385
16		\$ 32.242	\$ 32.725	\$ 33.216	\$ 33.714	\$ 34.220
17	32.222	\$ 33.028	\$ 33.523	\$ 34.026	\$ 34.536	\$ 35.054
18		\$ 33.853	\$ 34.361	\$ 34.876	\$ 35.400	\$ 35.931
19	33.833	\$ 34.679	\$ 35.199	\$ 35.727	\$ 36.263	\$ 36.807

APPENDIX B
Detention

Prior FY2014	Year 1 FY2015	Year 2 FY2016	Year 3 FY2017	Year 4 FY2018	Year 5 FY2019
4/1/2014	2.5% 10/1/2014	1.5% 10/1/2015	1.5% 10/1/2016	1.5% 10/1/2017	1.5% 10/1/2018

DETENTION OFFICER						
1	17.944	\$ 18.393	\$ 18.668	\$ 18.949	\$ 19.233	\$ 19.521
2		\$ 18.852	\$ 19.135	\$ 19.422	\$ 19.714	\$ 20.009
3	18.841	\$ 19.312	\$ 19.602	\$ 19.896	\$ 20.194	\$ 20.497
4		\$ 19.795	\$ 20.092	\$ 20.393	\$ 20.699	\$ 21.010
5	19.783	\$ 20.278	\$ 20.582	\$ 20.890	\$ 21.204	\$ 21.522
6		\$ 20.785	\$ 21.096	\$ 21.413	\$ 21.734	\$ 22.060
7	20.770	\$ 21.289	\$ 21.609	\$ 21.933	\$ 22.262	\$ 22.596
8		\$ 21.821	\$ 22.149	\$ 22.481	\$ 22.818	\$ 23.161
9	21.809	\$ 22.354	\$ 22.690	\$ 23.030	\$ 23.375	\$ 23.726
10		\$ 22.913	\$ 23.257	\$ 23.606	\$ 23.960	\$ 24.319
11	22.899	\$ 23.471	\$ 23.824	\$ 24.181	\$ 24.544	\$ 24.912
12		\$ 24.058	\$ 24.419	\$ 24.785	\$ 25.157	\$ 25.535
13	24.044	\$ 24.645	\$ 25.015	\$ 25.390	\$ 25.771	\$ 26.157
14		\$ 25.261	\$ 25.640	\$ 26.025	\$ 26.415	\$ 26.811
15	25.246	\$ 25.877	\$ 26.265	\$ 26.659	\$ 27.059	\$ 27.465
16		\$ 26.524	\$ 26.922	\$ 27.326	\$ 27.736	\$ 28.152
17	26.509	\$ 27.172	\$ 27.579	\$ 27.993	\$ 28.413	\$ 28.839
18		\$ 27.851	\$ 28.269	\$ 28.693	\$ 29.123	\$ 29.560
19	27.834	\$ 28.530	\$ 28.958	\$ 29.392	\$ 29.833	\$ 30.281
20		\$ 29.243	\$ 29.682	\$ 30.127	\$ 30.579	\$ 31.038
21	29.226	\$ 29.957	\$ 30.406	\$ 30.862	\$ 31.325	\$ 31.795

FISCAL YEAR 2015 SALARY SCHEDULE
SHERIFFS

JOB TITLE	DEPARTMENT
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SCALE 70

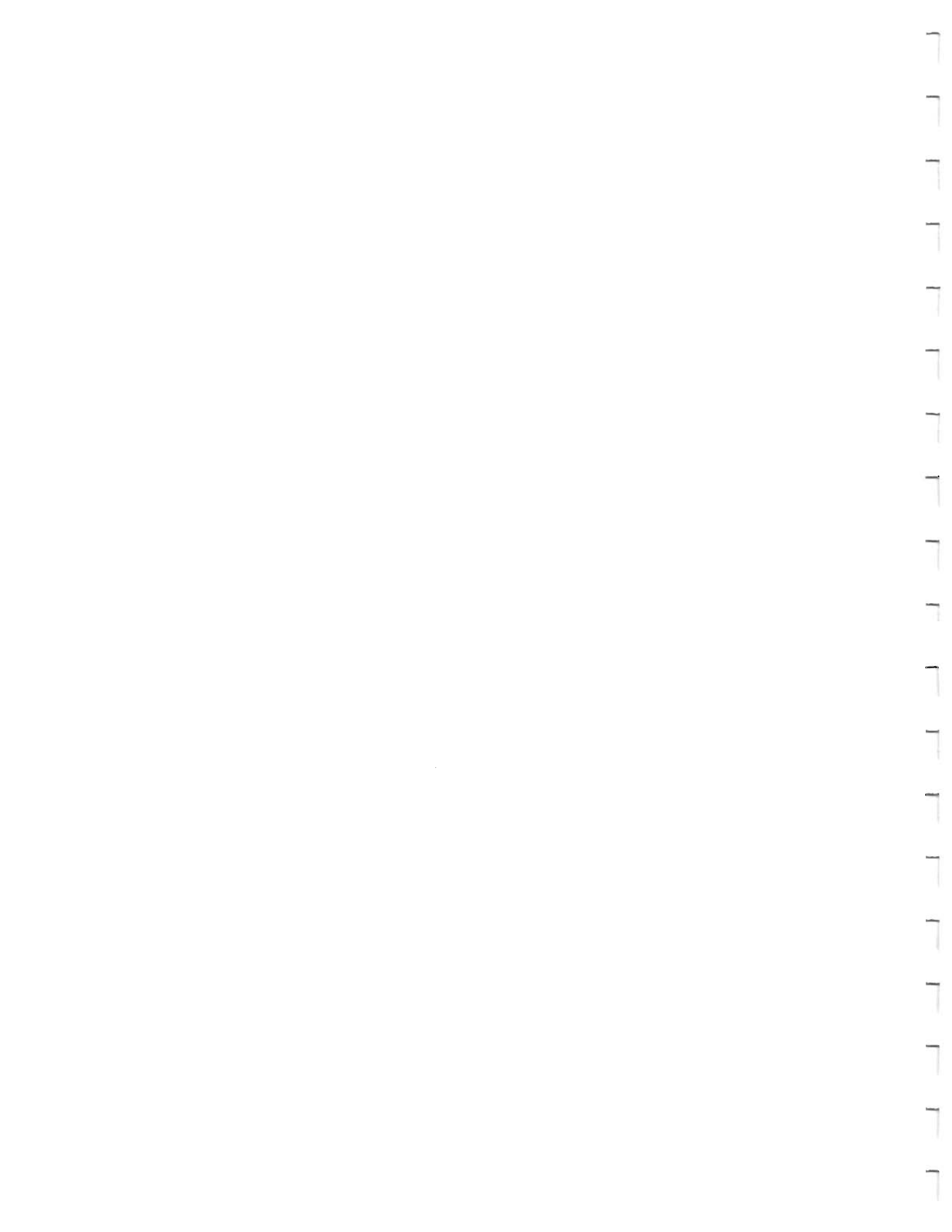
DETENTION LIEUTENANT	SHERIFF'S OFFICE
FLOOR CONTROL OFFICER	SHERIFF'S OFFICE

SCALE 80

CHIEF DEPUTY SHERIFF	SHERIFF'S OFFICE
COMMANDER	SHERIFF'S OFFICE
DETECTIVE	SHERIFF'S OFFICE
LIEUTENANT	SHERIFF'S OFFICE
SERGEANT	SHERIFF'S OFFICE
DEPUTY SHERIFF	SHERIFF'S OFFICE

SCALE 90

DETENTION OFFICER	SHERIFF'S OFFICE
DETENTION OFFICER TRAINEE	SHERIFF'S OFFICE
DETENTION SERGEANT	SHERIFF'S OFFICE



JUVENILE PROBATION DEPARTMENT Payscale
GENERAL POSITIONS FY 2015

GRADE	POSITION	FY 2015 SALARY	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15
			1ST YR.	2ND YR.	3RD YR.	4TH YR.	5TH YR.	6TH YR.	7TH YR.	8TH YR.	9TH YR.	10TH YR.	11TH YR.	12TH YR.	13TH YR.	14TH YR.	15TH YR.
1	G4 PART-TIME CUSTODIAN (29 HOUR/WEEK)	14,988.81 575,723 9,926	15,343.03 590,116 10,174	15,726.60 604,869 10,429	16,119.77 619,991 10,690	16,522.76 633,491 10,957	16,935.83 651,378 11,231	17,359.23 667,863 11,511	17,793.21 684,354 11,799	18,238.04 701,463 12,094	18,693.99 719,080 12,397	19,161.34 736,975 12,706	19,640.37 755,398 13,024	20,131.38 774,284 13,350	20,634.67 793,641 13,683	21,150.53 813,482 14,026	21,679.30 833,819 14,376
2	G7 PART-TIME COOK (29 HOUR/WEEK)	20,337.31	20,845.74	21,366.88	21,901.05	22,448.58	23,009.80	23,585.04	24,174.67	24,779.03	25,398.51	26,033.20	26,684.31	27,351.42	28,035.20	28,736.08	29,454.48
3	G9 PART-TIME SECRETARY (29 HOUR/WEEK)	21,456.56	21,992.98	22,542.80	23,106.37	23,684.03	24,271.13	24,883.03	25,505.11	26,147.74	26,816.30	27,509.23	28,226.93	28,969.99	29,738.11	30,531.96	31,352.11
4	G12 PART-TIME DETENTION (29 HOUR/WEEK) / ON CALL	22,240.15	22,796.15	23,366.06	23,950.21	24,548.96	25,162.69	25,791.75	26,436.55	27,097.45	27,774.90	28,469.27	29,181.00	29,910.53	30,658.29	31,424.75	32,210.37
5	G14 PART-TIME COMMUNITY SERVICE TECH (29 HOUR/WEEK)	22,776.34	23,345.75	23,929.40	24,527.63	25,140.82	25,769.34	26,413.56	27,073.92	27,750.76	28,444.53	29,155.65	29,884.54	30,631.65	31,397.44	32,182.38	32,986.94
6	G14 PART-TIME FIELD COMPLIANCE OFFICER (29 HOUR/WEEK)	22,776.34	23,345.75	23,929.40	24,527.63	25,140.82	25,769.34	26,413.56	27,073.92	27,750.76	28,444.53	29,155.65	29,884.54	30,631.65	31,397.44	32,182.38	32,986.94
7	G15 PART-TIME ACCOUNTING CLERK (29 HOUR/WEEK)	23,032.45	23,608.27	24,198.47	24,803.43	25,423.52	26,059.11	26,710.59	27,378.35	28,062.81	28,764.38	29,483.49	30,220.58	30,978.09	31,750.49	32,544.26	33,357.86
8	G18 PART-TIME CORRECTION OFFICER (29 HOUR/WEEK)	23,301.64	23,884.18	24,481.29	25,093.32	25,720.65	26,363.67	27,022.76	27,698.33	28,390.79	29,100.56	29,828.07	30,573.77	31,338.12	32,115.73	32,914.61	33,734.73
9	G4 CUSTODIAN	20,845.74 794,066 9,926	21,161.87 813,916 10,174	21,690.92 834,266 10,428	22,233.19 855,133 10,689	22,789.02 876,502 10,956	23,347.19 898,413 11,230	23,912.72 920,874 11,511	24,484.28 943,896 11,799	25,062.81 967,493 12,094	25,654.82 987,493 12,488	26,263.67 1,016,472 12,706	26,888.98 1,041,684 13,024	27,530.49 1,067,931 13,349	28,218.36 1,087,931 13,683	28,927.60 1,112,995 14,026	29,658.17 1,139,482 14,376
10	G5 RECEPTIONIST	23,077.67	23,654.61	24,245.98	24,852.13	25,473.43	26,110.27	26,763.02	27,432.10	28,117.90	28,820.85	29,541.37	30,279.91	31,036.99	31,812.83	32,608.15	33,423.35
11	G7 COOK	28,047.85	28,749.05	29,467.77	30,204.47	30,959.58	31,733.57	32,526.91	33,340.08	34,173.58	35,027.92	35,903.62	36,801.21	37,721.24	38,664.27	39,630.88	40,621.65
12	G7 MAINTENANCE ASSISTANT	28,047.85	28,749.05	29,467.77	30,204.47	30,959.58	31,733.57	32,526.91	33,340.08	34,173.58	35,027.92	35,903.62	36,801.21	37,721.24	38,664.27	39,630.88	40,621.65
13	G9 SECRETARY- DETENTION/CHALLENGE	29,595.41	30,335.29	31,093.67	31,871.02	32,667.79	33,484.49	34,321.60	35,179.64	36,059.13	36,960.61	37,894.62	38,831.74	39,801.21	40,797.60	41,817.54	42,862.97
14	G9 SECRETARY	29,595.41	30,335.29	31,093.67	31,871.02	32,667.79	33,484.49	34,321.60	35,179.64	36,059.13	36,960.61	37,894.62	38,831.74	39,801.21	40,797.60	41,817.54	42,862.97
15	G9 SYSTEM CLERK	29,595.41	30,335.29	31,093.67	31,871.02	32,667.79	33,484.49	34,321.60	35,179.64	36,059.13	36,960.61	37,894.62	38,831.74	39,801.21	40,797.60	41,817.54	42,862.97
16	G9 ADMINISTRATIVE ASSISTANT	29,595.41	30,335.29	31,093.67	31,871.02	32,667.79	33,484.49	34,321.60	35,179.64	36,059.13	36,960.61	37,894.62	38,831.74	39,801.21	40,797.60	41,817.54	42,862.97
17	G12 DETENTION OFFICER	30,674.34 1,179,782 14,747	31,441.20 1,209,277 15,116	32,227.23 1,239,509 15,494	33,032.91 1,270,496 15,881	33,858.73 1,302,259 16,278	34,705.20 1,334,815 16,685	35,572.83 1,368,168 17,102	36,462.15 1,402,390 17,530	37,473.70 1,473,968 17,968	38,505.13 1,510,221 18,478	39,569.61 1,573,388 19,053	40,651.37 1,637,977 19,350	41,768.67 1,708,676 19,833	42,908.33 1,756,676 20,329	44,194.81 1,866,676 20,838	45,710.71 1,935,676 21,358

JUVENILE PROBATION DEPARTMENT PAYSCALE
GENERAL POSITIONS FY 2015

3% COLA FY 2015	GRADE	POSITION	STEP															
			FY 2015 ENTRY LEVEL SALARY	1ST YR.	2ND YR.	3RD YR.	4TH YR.	5TH YR.	6TH YR.	7TH YR.	8TH YR.	9TH YR.	10TH YR.	11TH YR.	12TH YR.	13TH YR.	14TH YR.	15TH YR.
18	G14	COMMUNITY SERVICE TECHNICIAN	31,416.51	32,201.93	33,006.97	33,832.15	34,677.95	35,544.90	36,433.52	37,344.36	38,277.97	39,234.92	40,215.79	41,221.19	42,251.72	43,308.01	44,390.71	45,500.48
			1,208.327	1,238.536	1,269.499	1,301.236	1,333.767	1,367.112	1,401.289	1,436.320	1,472.230	1,509.035	1,546.761	1,585.430	1,625.066	1,665.683	1,707.335	1,750.018
			15.104	15.482	15.869	16.265	16.672	17.089	17.516	17.954	18.403	18.863	19.335	19.818	20.313	20.821	21.342	21.875
19	G14	FIELD COMPLIANCE OFFICER	31,416.51	32,201.93	33,006.97	33,832.15	34,677.95	35,544.90	36,433.52	37,344.36	38,277.97	39,234.92	40,215.79	41,221.19	42,251.72	43,308.01	44,390.71	45,500.48
			1,208.327	1,238.536	1,269.499	1,301.236	1,333.767	1,367.112	1,401.289	1,436.320	1,472.230	1,509.035	1,546.761	1,585.430	1,625.066	1,665.683	1,707.335	1,750.018
			15.104	15.482	15.869	16.265	16.672	17.089	17.516	17.954	18.403	18.863	19.335	19.818	20.313	20.821	21.342	21.875
20	G14	PROBATION TECHNICIAN	31,416.51	32,201.93	33,006.97	33,832.15	34,677.95	35,544.90	36,433.52	37,344.36	38,277.97	39,234.92	40,215.79	41,221.19	42,251.72	43,308.01	44,390.71	45,500.48
			1,208.327	1,238.536	1,269.499	1,301.236	1,333.767	1,367.112	1,401.289	1,436.320	1,472.230	1,509.035	1,546.761	1,585.430	1,625.066	1,665.683	1,707.335	1,750.018
			15.104	15.482	15.869	16.265	16.672	17.089	17.516	17.954	18.403	18.863	19.335	19.818	20.313	20.821	21.342	21.875
21	G15	ACCOUNTING CLERK	31,787.44	32,561.52	33,375.66	34,210.06	35,085.31	35,941.94	36,840.49	37,761.50	38,705.54	39,673.18	40,665.01	41,681.63	42,723.67	43,781.76	44,866.56	46,008.72
			1,221.825	1,252.370	1,283.679	1,315.771	1,348.666	1,382.382	1,416.942	1,452.365	1,488.675	1,525.891	1,564.039	1,603.140	1,643.218	1,684.299	1,726.406	1,769.566
			15.273	15.655	16.046	16.447	16.858	17.280	17.712	18.155	18.608	19.074	19.550	20.039	20.540	21.054	21.580	22.120
22	G15	ADMINISTRATIVE SECRETARY-C/POIDEPUTY	31,787.44	32,561.52	33,375.66	34,210.06	35,085.31	35,941.94	36,840.49	37,761.50	38,705.54	39,673.18	40,665.01	41,681.63	42,723.67	43,781.76	44,866.56	46,008.72
			1,221.825	1,252.370	1,283.679	1,315.771	1,348.666	1,382.382	1,416.942	1,452.365	1,488.675	1,525.891	1,564.039	1,603.140	1,643.218	1,684.299	1,726.406	1,769.566
			15.273	15.655	16.046	16.447	16.858	17.280	17.712	18.155	18.608	19.074	19.550	20.039	20.540	21.054	21.580	22.120
23	G18	CORRECTION OFFICER	32,139.07	32,942.55	33,766.11	34,610.26	35,475.52	36,362.41	37,271.47	38,203.25	39,158.33	40,137.29	41,140.73	42,169.24	43,223.47	44,304.06	45,411.66	46,546.95
			1,236.118	1,267.021	1,298.697	1,331.164	1,364.443	1,398.554	1,433.518	1,469.356	1,506.090	1,543.742	1,582.336	1,621.894	1,662.441	1,704.002	1,746.602	1,790.267
			15.451	15.838	16.234	16.640	17.056	17.482	17.919	18.367	18.826	19.297	19.779	20.274	20.781	21.300	21.833	22.378
24	G18	TRAINING TECHNICIAN	32,139.07	32,942.55	33,766.11	34,610.26	35,475.52	36,362.41	37,271.47	38,203.25	39,158.33	40,137.29	41,140.73	42,169.24	43,223.47	44,304.06	45,411.66	46,546.95
			1,236.118	1,267.021	1,298.697	1,331.164	1,364.443	1,398.554	1,433.518	1,469.356	1,506.090	1,543.742	1,582.336	1,621.894	1,662.441	1,704.002	1,746.602	1,790.267
			15.451	15.838	16.234	16.640	17.056	17.482	17.919	18.367	18.826	19.297	19.779	20.274	20.781	21.300	21.833	22.378
25	G18	PREVENTION & INTERVENTION TRAINING TECHNICIAN	32,139.07	32,942.55	33,766.11	34,610.26	35,475.52	36,362.41	37,271.47	38,203.25	39,158.33	40,137.29	41,140.73	42,169.24	43,223.47	44,304.06	45,411.66	46,546.95
			1,236.118	1,267.021	1,298.697	1,331.164	1,364.443	1,398.554	1,433.518	1,469.356	1,506.090	1,543.742	1,582.336	1,621.894	1,662.441	1,704.002	1,746.602	1,790.267
			15.451	15.838	16.234	16.640	17.056	17.482	17.919	18.367	18.826	19.297	19.779	20.274	20.781	21.300	21.833	22.378
26	G20	ASSISTANT HEAD COOK	33,734.58	34,577.94	35,442.39	36,328.45	37,236.66	38,167.58	39,121.77	40,099.81	41,102.31	42,129.87	43,183.11	44,262.69	45,369.26	46,503.49	47,666.08	48,857.73
			1,297.484	1,329.921	1,363.169	1,397.248	1,432.179	1,467.964	1,504.663	1,542.301	1,580.858	1,620.379	1,660.869	1,702.411	1,744.971	1,788.596	1,833.311	1,879.143
			16.219	16.624	17.040	17.466	17.902	18.350	18.809	19.279	19.761	20.255	20.761	21.280	21.812	22.357	22.916	23.489
27	G20	MAINTENANCE TECHNICIAN	33,734.58	34,577.94	35,442.39	36,328.45	37,236.66	38,167.58	39,121.77	40,099.81	41,102.31	42,129.87	43,183.11	44,262.69	45,369.26	46,503.49	47,666.08	48,857.73
			1,297.484	1,329.921	1,363.169	1,397.248	1,432.179	1,467.964	1,504.663	1,542.301	1,580.858	1,620.379	1,660.869	1,702.411	1,744.971	1,788.596	1,833.311	1,879.143
			16.219	16.624	17.040	17.466	17.902	18.350	18.809	19.279	19.761	20.255	20.761	21.280	21.812	22.357	22.916	23.489
28	G23	ACCOUNTING CLERK II	35,386.76	36,271.43	37,178.22	38,107.67	39,060.36	40,036.87	41,037.79	42,063.74	43,115.33	44,193.22	45,298.05	46,430.50	47,591.26	48,781.04	50,000.57	51,250.58
			1,361.029	1,395.055	1,429.931	1,465.680	1,502.322	1,539.850	1,578.377	1,617.836	1,658.282	1,699.739	1,742.233	1,785.788	1,830.433	1,876.194	1,923.099	1,971.176
			17.013	17.438	17.874	18.321	18.779	19.248	19.730	20.223	20.729	21.247	21.778	22.322	22.880	23.452	24.039	24.640
29	G27	TEAM LEADERS DETENTION	37,547.89	38,496.59	39,448.75	40,434.97	41,445.85	42,481.99	43,544.04	44,632.64	45,748.46	46,892.17	48,064.48	49,266.09	50,497.74	51,760.18	53,054.19	54,380.54
			1,444.150	1,480.253	1,517.260	1,555.191	1,594.071	1,633.923	1,674.771	1,716.640	1,759.556	1,803.545	1,848.634	1,894.850	1,942.221	1,990.776	2,040.546	2,091.559
			18.052	18.503	18.966	19.440	19.926	20.424	20.935	21.458	21.994	22.544	23.108	23.686	24.278	24.885	25.507	26.144
30	G29	HEAD COOK	37,768.04	38,712.24	39,680.04	40,672.05	41,688.65	42,731.07	43,799.35	44,884.33	45,916.69	47,012.63	48,179.73	49,416.64	50,733.81	52,139.56	53,635.25	55,220.50
			1,452.617	1,486.932	1,526.156	1,564.309	1,603.417	1,643.504	1,684.660	1,726.973	1,769.873	1,814.119	1,859.472	1,905.959	1,953.608	2,002.448	2,052.510	2,103.822
			18.158	18.612	19.077	19.554	20.043	20.543	21.057	21.584	22.123	22.676	23.243	23.824	24.420	25.031	25.656	26.296
31	G31	TEAM LEADER - COMMUNITY ENGAGEMENT	38,354.83	40,338.70	41,347.17	42,380.85	43,440.37	44,526.38	45,639.54	46,780.53	47,950.04	49,148.79	50,377.51	51,636.95	52,927.87	54,251.07	55,607.34	56,997.53
			1,513.647	1,551.488	1,590.276	1,630.033	1,670.783	1,712.553	1,755.367	1,799.251	1,844.232	1,890.339	1,937.597	1,986.036	2,035.687	2,086.580	2,138.744	2,192.213
			18.821	19.394	19.878	20.375	20.885	21.407	21.942	22.491	23.053	23.629	24.220	24.825	25.446	26.082	26.734	27.403
32	G31	TEAM LEADERS CHALLENGE	38,354.83	40,338.70	41,347.17	42,380.85	43,440.37	44,526.38	45,639.54	46,780.53	47,950.04	49,148.79	50,377.51	51,636.95	52,927.87	54,251.07	55,607.34	56,997.53
			1,513.647	1,551.488	1,590.276	1,630.033	1,670.783	1,712.553	1,755.367	1,799.251	1,844.232	1,890.339	1,937.597	1,986.036	2,035.687	2,086.580	2,138.744	2,192.213
			18.821	19.394	19.878	20.375	20.885	21.407	21.942	22.491	23.053	23.629	24.220	24.825	25.446	26.082	26.734	27.403
33	G34	GENERAL COUNSEL EXECUTIVE ASSISTANT	46,316.66	47,474.58	48,661.44	49,877.98	51,124.93	52,403.05	53,713.13	55,055.95	56,432.35	57,843.16	59,289.24	60,771.47	62,290.76	63,848.03	65,444.23	67,080.33
			1,761.410	1,825.945	1,891.594	1,958.384	2,026.343	2,095.502	2,165.889	2,237.537	2,310.495	2,384.702	2,460.200	2,537.032	2,615.241	2,694.861	2,775.934	2,858.503
			22.268	22.824	23.395	23.980	24.579	25.194	25.824	26.469	27.131	27.809	28.504	29.217	29.947	30.696	31.464	32.250
34																		

JUVENILE PROBATION DEPARTMENT PAYSCALE
PROFESSIONAL POSITIONS FY 2015

3% COLA FY 2015	GRADE	POSITION	FY 2015 ENTRY LEVEL SALARY	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15	
				1ST YR.	2ND YR.	3RD YR.	4TH YR.	5TH YR.	6TH YR.	7TH YR.	8TH YR.	9TH YR.	10TH YR.	11TH YR.	12TH YR.	13TH YR.	14TH YR.	15TH YR.	
	P7	PART-TIME LCDC COUNSELOR - PROJ. LIBER./CHALL.	29,704.39	31,208.17	31,988.38	32,788.09	33,607.79	34,447.99	35,309.19	36,191.92	37,096.71	38,024.13	38,974.73	39,949.10	40,947.83	41,971.53	43,020.81	44,097.17	45,200.00
			1,42,477	1,71,038	1,730,332	1,861,080	1,992,607	2,124,843	2,258,283	2,394,046	2,531,997	2,671,918	2,813,823	2,957,728	3,103,641	3,251,570	3,401,524	3,553,503	3,707,507
			19,698	20,695	21,212	21,743	22,286	22,843	23,415	24,000	24,600	25,215	25,845	26,491	27,154	27,833	28,528	29,239	29,966
	P4	INFORMATION SYSTEMS & RECORDS SPECIALIST	37,387.69	39,280.44	40,262.45	41,269.01	42,300.74	43,356.26	44,442.21	45,553.27	46,692.10	47,859.40	49,055.89	50,282.28	51,539.34	52,827.82	54,148.52	55,500.00	56,883.33
			1,437,988	1,510,786	1,548,556	1,587,270	1,626,951	1,667,625	1,709,316	1,752,049	1,795,850	1,840,748	1,886,765	1,933,934	1,982,282	2,031,839	2,082,635	2,134,671	2,187,948
			17,975	18,885	19,357	19,841	20,337	20,845	21,366	21,901	22,448	23,009	23,585	24,174	24,779	25,398	26,033	26,684	27,351
	P4	SERVICE COORDINATOR	37,387.69	39,280.44	40,262.45	41,269.01	42,300.74	43,356.26	44,442.21	45,553.27	46,692.10	47,859.40	49,055.89	50,282.28	51,539.34	52,827.82	54,148.52	55,500.00	56,883.33
			1,437,988	1,510,786	1,548,556	1,587,270	1,626,951	1,667,625	1,709,316	1,752,049	1,795,850	1,840,748	1,886,765	1,933,934	1,982,282	2,031,839	2,082,635	2,134,671	2,187,948
			17,975	18,885	19,357	19,841	20,337	20,845	21,366	21,901	22,448	23,009	23,585	24,174	24,779	25,398	26,033	26,684	27,351
	P7	LCDC COUNSELOR - PROJ. LIBERTAD/CHALLENGE	40,969.86	41,994.21	43,044.06	44,120.16	45,223.17	46,353.75	47,512.59	48,700.40	49,917.91	51,165.86	52,445.01	53,756.13	55,100.04	56,477.54	57,889.48	59,336.71	60,819.99
			1,575,768	1,615,162	1,655,541	1,696,929	1,739,353	1,782,836	1,827,407	1,873,092	1,919,920	1,967,918	2,017,116	2,067,544	2,119,232	2,172,213	2,226,518	2,282,181	2,339,244
			19,697	20,694	21,212	21,742	22,286	22,843	23,415	24,000	24,599	25,215	25,845	26,491	27,154	27,833	28,528	29,239	29,966
	P9	PROBATION OFFICER - FIELD/COURT/INTAKE/DEF. PROS.	42,653.74	44,813.09	45,933.42	47,081.75	48,258.80	49,465.27	50,701.90	51,969.825	53,270.56	54,613.47	56,000.40	57,423.32	58,885.41	60,387.75	61,929.54	63,511.99	65,136.34
			1,640,529	1,681,542	1,723,580	1,766,670	1,810,837	1,856,108	1,902,510	1,950,073	1,998,825	2,048,795	2,100,015	2,152,516	2,206,329	2,261,487	2,318,024	2,375,975	2,435,380
			20,507	21,545	22,083	22,635	23,201	23,781	24,376	24,985	25,610	26,250	26,906	27,579	28,269	28,975	29,700	30,445	31,210
	P10	TITLE I/VE CASE MANAGER ASSISTANT	43,890.70	44,987.97	46,112.67	47,265.48	48,447.12	49,658.30	50,899.76	52,172.25	53,476.56	54,813.47	56,183.81	57,588.40	59,028.11	60,503.81	62,016.41	63,566.82	65,159.95
			1,688,104	1,730,306	1,773,564	1,817,903	1,863,351	1,909,935	1,957,683	2,006,625	2,056,791	2,108,210	2,160,916	2,214,939	2,270,312	2,327,070	2,385,247	2,444,878	2,504,909
			21,101	21,629	22,170	22,724	23,292	23,874	24,471	25,083	25,710	26,353	27,011	27,687	28,379	29,088	29,816	30,561	31,322
	P10	DIVERSIONARY PROGRAMS COORDINATOR	43,890.70	44,987.97	46,112.67	47,265.48	48,447.12	49,658.30	50,899.76	52,172.25	53,476.56	54,813.47	56,183.81	57,588.40	59,028.11	60,503.81	62,016.41	63,566.82	65,159.95
			1,688,104	1,730,306	1,773,564	1,817,903	1,863,351	1,909,935	1,957,683	2,006,625	2,056,791	2,108,210	2,160,916	2,214,939	2,270,312	2,327,070	2,385,247	2,444,878	2,504,909
			21,101	21,629	22,170	22,724	23,292	23,874	24,471	25,083	25,710	26,353	27,011	27,687	28,379	29,088	29,816	30,561	31,322
	P12	COMPUTER SUPPORT SPECIALIST	47,120.44	48,298.45	49,505.91	50,743.56	52,012.15	53,312.45	54,645.26	56,011.40	57,411.68	58,846.97	60,318.15	61,826.10	63,371.75	64,956.05	66,579.95	68,244.45	70,000.00
			1,812,325	1,857,633	1,904,074	1,951,675	2,000,467	2,050,479	2,101,741	2,154,284	2,208,142	2,263,329	2,319,929	2,377,927	2,437,375	2,498,309	2,560,787	2,624,786	2,690,360
			22,654	23,801	24,951	26,106	27,267	28,434	29,607	30,786	31,971	33,162	34,359	35,562	36,771	37,986	39,207	40,434	41,667
	P14	MASTER LEVEL CLINICIAN	49,128.42	50,356.63	51,615.55	52,905.93	54,228.58	55,584.30	56,973.90	58,398.25	59,858.21	61,354.66	62,888.53	64,460.74	66,072.26	67,724.07	69,417.17	71,152.60	72,933.68
			1,889,555	1,936,793	1,985,213	2,034,844	2,085,715	2,137,858	2,191,304	2,246,076	2,302,239	2,359,795	2,418,790	2,479,259	2,541,241	2,604,772	2,669,891	2,736,638	2,805,054
			23,619	24,210	24,815	25,436	26,071	26,723	27,391	28,076	28,778	29,497	30,235	30,991	31,766	32,560	33,374	34,208	35,061
	P14	MASTER LEVEL LICENSED CHEMICAL DEPENDENCY COUNSELOR (LCDC)	49,128.42	50,356.63	51,615.55	52,905.93	54,228.58	55,584.30	56,973.90	58,398.25	59,858.21	61,354.66	62,888.53	64,460.74	66,072.26	67,724.07	69,417.17	71,152.60	72,933.68
			1,889,555	1,936,793	1,985,213	2,034,844	2,085,715	2,137,858	2,191,304	2,246,076	2,302,239	2,359,795	2,418,790	2,479,259	2,541,241	2,604,772	2,669,891	2,736,638	2,805,054
			23,619	24,210	24,815	25,436	26,071	26,723	27,391	28,076	28,778	29,497	30,235	30,991	31,766	32,560	33,374	34,208	35,061
	P14	PROBATION OFFICER - ISPS/HO/CARDRUG COURT/SEX OFF./AFTERCARE	49,128.42	50,356.63	51,615.55	52,905.93	54,228.58	55,584.30	56,973.90	58,398.25	59,858.21	61,354.66	62,888.53	64,460.74	66,072.26	67,724.07	69,417.17	71,152.60	72,933.68
			1,889,555	1,936,793	1,985,213	2,034,844	2,085,715	2,137,858	2,191,304	2,246,076	2,302,239	2,359,795	2,418,790	2,479,259	2,541,241	2,604,772	2,669,891	2,736,638	2,805,054
			23,619	24,210	24,815	25,436	26,071	26,723	27,391	28,076	28,778	29,497	30,235	30,991	31,766	32,560	33,374	34,208	35,061
	P15	COURT INTERPRETER	50,395.89	51,655.79	52,947.18	54,270.86	55,627.63	57,018.33	58,443.78	59,904.88	61,402.50	62,932.76	64,503.78	66,116.11	67,770.87	69,471.29	71,208.08	72,988.28	74,814.38
			1,938,304	1,986,761	2,036,430	2,087,341	2,139,524	2,193,013	2,247,938	2,304,034	2,361,635	2,420,675	2,481,192	2,543,222	2,606,803	2,671,973	2,738,772	2,806,244	2,875,418
			24,229	24,835	25,455	26,092	26,744	27,413	28,098	28,800	29,520	30,258	31,015	31,790	32,585	33,400	34,235	35,091	35,957
	P15	DRUG/MODEL COURT PROGRAM COORDINATOR	50,395.89	51,655.79	52,947.18	54,270.86	55,627.63	57,018.33	58,443.78	59,904.88	61,402.50	62,932.76	64,503.78	66,116.11	67,770.87	69,471.29	71,208.08	72,988.28	74,814.38
			1,938,304	1,986,761	2,036,430	2,087,341	2,139,524	2,193,013	2,247,938	2,304,034	2,361,635	2,420,675	2,481,192	2,543,222	2,606,803	2,671,973	2,738,772	2,806,244	2,875,418
			24,229	24,835	25,455	26,092	26,744	27,413	28,098	28,800	29,520	30,258	31,015	31,790	32,585	33,400	34,235	35,091	35,957
	P15	TITLE I/VE COORDINATOR	50,395.89	51,655.79	52,947.18	54,270.86	55,627.63	57,018.33	58,443.78	59,904.88	61,402.50	62,932.76	64,503.78	66,116.11	67,770.87	69,471.29	71,208.08	72,988.28	74,814.38
			1,938,304	1,986,761	2,036,430	2,087,341	2,139,524	2,193,013	2,247,938	2,304,034	2,361,635	2,420,675	2,481,192	2,543,222	2,606,803	2,671,973	2,738,772	2,806,244	2,875,418
			24,229	24,835	25,455	26,092	26,744	27,413	28,098	28,800	29,520	30,258	31,015	31,790	32,585	33,400	34,235	35,091	35,957
	P16	FIELD COMPLIANCE OFFICER UNIT COORDINATOR	53,962.90	55,311.98	56,694.77	58,112.14	59,564.95	61,054.07	62,580.42	64,144.83	65,748.56	67,392.27	69,077.08	70,800.00	72,574.11	74,398.46	76,268.17	78,184.37	80,148.33
			2,075,496	2,127,384	2,180,568	2,235,060	2,290,960	2,348,233	2,406,939	2,467,113	2,528,791	2,592,010	2,656,811	2,723,231	2,791,312	2,861,095	2,932,622	3,005,937	3,081,107
			25,944	26,592	27,257	27,939	28,637	29,353	30,087	30,839	31,610	32,400	33,210	34,040	34,891	35,764	36,668	37,6	

**JUVENILE PROBATION DEPARTMENT Payscale
PROFESSIONAL POSITIONS FY 2015**

3% COLA FY 2015		POSITION	STEP															
GRADE	FY 2015 ENTRY LEVEL SALARY		1ST YR.	2ND YR.	3RD YR.	4TH YR.	5TH YR.	6TH YR.	7TH YR.	8TH YR.	9TH YR.	10TH YR.	11TH YR.	12TH YR.	13TH YR.	14TH YR.	15TH YR.	
20	P18	JJAP ADMINISTRATOR	56,444.44 2,170,940 27,137	57,855.56 2,226,214 27,815	59,301.94 2,280,844 28,511	60,784.49 2,337,865 29,223	62,304.11 2,396,312 29,954	63,861.71 2,456,220 30,703	65,458.25 2,517,625 31,470	67,094.71 2,580,566 32,257	68,772.07 2,645,080 33,063	70,491.38 2,711,207 33,890	72,253.86 2,789,987 34,737	74,060.00 2,844,482 35,606	75,911.50 2,919,673 36,496	77,809.29 2,992,665 37,408	79,754.52 3,067,482 38,344	81,748.39 3,144,169 39,302
21	P19	TRAINING AND COMPLIANCE COORDINATOR	59,844.71 2,301,720 28,771	61,340.83 2,359,263 29,491	62,874.35 2,418,244 30,228	64,446.21 2,478,700 30,984	66,057.36 2,540,668 31,758	67,708.80 2,604,185 32,552	69,401.52 2,669,289 33,366	71,136.56 2,736,021 34,200	72,914.97 2,804,422 35,055	74,737.85 2,874,533 35,932	76,606.29 2,946,396 36,830	78,521.45 3,020,056 37,751	80,484.48 3,095,557 38,694	82,436.60 3,172,946 39,662	84,559.01 3,252,270 40,653	86,729.99 3,333,576 41,670
22	P19	TITLE IV-E CASE MANAGER	59,844.71 2,301,720 28,771	61,340.83 2,359,263 29,491	62,874.35 2,418,244 30,228	64,446.21 2,478,700 30,984	66,057.36 2,540,668 31,758	67,708.80 2,604,185 32,552	69,401.52 2,669,289 33,366	71,136.56 2,736,021 34,200	72,914.97 2,804,422 35,055	74,737.85 2,874,533 35,932	76,606.29 2,946,396 36,830	78,521.45 3,020,056 37,751	80,484.48 3,095,557 38,694	82,436.60 3,172,946 39,662	84,559.01 3,252,270 40,653	86,729.99 3,333,576 41,670
23	P19	SENIOR OFFICER-CORRECTION / DETENTION	59,844.71 2,301,720 28,771	61,340.83 2,359,263 29,491	62,874.35 2,418,244 30,228	64,446.21 2,478,700 30,984	66,057.36 2,540,668 31,758	67,708.80 2,604,185 32,552	69,401.52 2,669,289 33,366	71,136.56 2,736,021 34,200	72,914.97 2,804,422 35,055	74,737.85 2,874,533 35,932	76,606.29 2,946,396 36,830	78,521.45 3,020,056 37,751	80,484.48 3,095,557 38,694	82,436.60 3,172,946 39,662	84,559.01 3,252,270 40,653	86,729.99 3,333,576 41,670
24	P19	SENIOR PROBATION OFFICER - COURT/FIELD/INTAKE	59,844.71 2,301,720 28,771	61,340.83 2,359,263 29,491	62,874.35 2,418,244 30,228	64,446.21 2,478,700 30,984	66,057.36 2,540,668 31,758	67,708.80 2,604,185 32,552	69,401.52 2,669,289 33,366	71,136.56 2,736,021 34,200	72,914.97 2,804,422 35,055	74,737.85 2,874,533 35,932	76,606.29 2,946,396 36,830	78,521.45 3,020,056 37,751	80,484.48 3,095,557 38,694	82,436.60 3,172,946 39,662	84,559.01 3,252,270 40,653	86,729.99 3,333,576 41,670
25	P19	SUBSTANCE ABUSE THERAPY COORDINATOR	59,844.71 2,301,720 28,771	61,340.83 2,359,263 29,491	62,874.35 2,418,244 30,228	64,446.21 2,478,700 30,984	66,057.36 2,540,668 31,758	67,708.80 2,604,185 32,552	69,401.52 2,669,289 33,366	71,136.56 2,736,021 34,200	72,914.97 2,804,422 35,055	74,737.85 2,874,533 35,932	76,606.29 2,946,396 36,830	78,521.45 3,020,056 37,751	80,484.48 3,095,557 38,694	82,436.60 3,172,946 39,662	84,559.01 3,252,270 40,653	86,729.99 3,333,576 41,670
26	P22	CLINICAL PROGRAM SUPERVISOR	70,708.22 2,719,585 33,995	72,476.95 2,787,575 34,845	74,288.88 2,857,264 35,716	76,146.10 2,928,696 36,609	78,049.75 3,001,913 37,524	80,000.99 3,076,961 38,462	82,001.02 3,153,865 39,424	84,051.04 3,232,732 40,409	86,152.32 3,313,551 41,419	88,306.13 3,396,390 42,455	90,513.78 3,481,299 43,516	92,776.63 3,568,332 44,604	95,096.04 3,657,540 45,719	97,473.44 3,748,979 46,862	99,910.28 3,842,703 48,034	102,408.04 3,938,771 49,235
27	P23	ADMINISTRATIVE DIRECTOR- SPECIAL PROGRAMS	74,505.10 2,865,581 35,820	76,367.72 2,937,220 36,715	78,276.92 3,010,651 37,633	80,233.84 3,085,917 38,574	82,239.69 3,163,065 39,538	84,295.68 3,242,142 40,527	86,403.07 3,323,195 41,540	88,563.15 3,406,275 42,578	90,777.23 3,491,432 43,643	93,046.66 3,578,718 44,734	95,372.82 3,668,186 45,852	97,757.14 3,759,890 46,999	100,201.07 3,853,887 48,174	102,706.10 3,950,235 49,378	105,273.75 4,048,990 50,612	107,905.60 4,150,215 51,878
28	P23	ADMINISTRATIVE DIRECTOR OF FINANCIAL SERVICES	74,505.10 2,865,581 35,820	76,367.72 2,937,220 36,715	78,276.92 3,010,651 37,633	80,233.84 3,085,917 38,574	82,239.69 3,163,065 39,538	84,295.68 3,242,142 40,527	86,403.07 3,323,195 41,540	88,563.15 3,406,275 42,578	90,777.23 3,491,432 43,643	93,046.66 3,578,718 44,734	95,372.82 3,668,186 45,852	97,757.14 3,759,890 46,999	100,201.07 3,853,887 48,174	102,706.10 3,950,235 49,378	105,273.75 4,048,990 50,612	107,905.60 4,150,215 51,878
29	P23	ADMINISTRATIVE DIRECTOR- INFORM. SYS. & REC.	74,505.10 2,865,581 35,820	76,367.72 2,937,220 36,715	78,276.92 3,010,651 37,633	80,233.84 3,085,917 38,574	82,239.69 3,163,065 39,538	84,295.68 3,242,142 40,527	86,403.07 3,323,195 41,540	88,563.15 3,406,275 42,578	90,777.23 3,491,432 43,643	93,046.66 3,578,718 44,734	95,372.82 3,668,186 45,852	97,757.14 3,759,890 46,999	100,201.07 3,853,887 48,174	102,706.10 3,950,235 49,378	105,273.75 4,048,990 50,612	107,905.60 4,150,215 51,878
30	P23	ADMINISTRATIVE DIRECTOR- CHALLENGE	74,505.10 2,865,581 35,820	76,367.72 2,937,220 36,715	78,276.92 3,010,651 37,633	80,233.84 3,085,917 38,574	82,239.69 3,163,065 39,538	84,295.68 3,242,142 40,527	86,403.07 3,323,195 41,540	88,563.15 3,406,275 42,578	90,777.23 3,491,432 43,643	93,046.66 3,578,718 44,734	95,372.82 3,668,186 45,852	97,757.14 3,759,890 46,999	100,201.07 3,853,887 48,174	102,706.10 3,950,235 49,378	105,273.75 4,048,990 50,612	107,905.60 4,150,215 51,878
31	P23	ADMINISTRATIVE DIRECTOR- INTAKE/DEF. PROS.	74,505.10 2,865,581 35,820	76,367.72 2,937,220 36,715	78,276.92 3,010,651 37,633	80,233.84 3,085,917 38,574	82,239.69 3,163,065 39,538	84,295.68 3,242,142 40,527	86,403.07 3,323,195 41,540	88,563.15 3,406,275 42,578	90,777.23 3,491,432 43,643	93,046.66 3,578,718 44,734	95,372.82 3,668,186 45,852	97,757.14 3,759,890 46,999	100,201.07 3,853,887 48,174	102,706.10 3,950,235 49,378	105,273.75 4,048,990 50,612	107,905.60 4,150,215 51,878
32	P23	ADMINISTRATIVE DIRECTOR- DETENTION	74,505.10 2,865,581 35,820	76,367.72 2,937,220 36,715	78,276.92 3,010,651 37,633	80,233.84 3,085,917 38,574	82,239.69 3,163,065 39,538	84,295.68 3,242,142 40,527	86,403.07 3,323,195 41,540	88,563.15 3,406,275 42,578	90,777.23 3,491,432 43,643	93,046.66 3,578,718 44,734	95,372.82 3,668,186 45,852	97,757.14 3,759,890 46,999	100,201.07 3,853,887 48,174	102,706.10 3,950,235 49,378	105,273.75 4,048,990 50,612	107,905.60 4,150,215 51,878
33	P23	ADMINISTRATIVE DIRECTOR- FIELD/COURT	74,505.10 2,865,581 35,820	76,367.72 2,937,220 36,715	78,276.92 3,010,651 37,633	80,233.84 3,085,917 38,574	82,239.69 3,163,065 39,538	84,295.68 3,242,142 40,527	86,403.07 3,323,195 41,540	88,563.15 3,406,275 42,578	90,777.23 3,491,432 43,643	93,046.66 3,578,718 44,734	95,372.82 3,668,186 45,852	97,757.14 3,759,890 46,999	100,201.07 3,853,887 48,174	102,706.10 3,950,235 49,378	105,273.75 4,048,990 50,612	107,905.60 4,150,215 51,878
34	P24	SENIOR PROGRAMMER/ANALYST	80,811.94 3,108,152 38,852	82,832.24 3,185,855 39,823	84,903.04 3,265,502 40,819	87,025.62 3,347,139 41,839	89,201.26 3,430,818 42,885	91,431.29 3,516,568 43,957	93,717.08 3,604,503 45,066	96,060.00 3,694,615 46,183	98,451.50 3,786,991 47,337	100,923.04 3,881,655 48,521	103,446.12 3,978,697 49,734	106,032.27 4,078,154 51,077	108,683.08 4,180,118 52,551	111,400.15 4,284,821 53,558	114,185.16 4,391,737 54,897	117,039.78 4,509,366 56,269
35	P25	CLINICAL DIRECTOR	90,819.12 3,493,043 43,663	93,089.59 3,580,969 44,755	95,416.92 3,668,878 45,873	97,802.26 3,761,625 47,020	100,747.31 3,855,665 48,196	102,753.49 3,952,067 49,401	104,833.33 4,050,839 50,636	107,055.39 4,153,934 52,199	109,559.39 4,265,984 54,025	111,526.15 4,381,115 56,582	113,250.63 4,519,176 59,152	115,258.15 4,669,784 61,889	117,157.55 4,772,154 64,174	118,889.69 4,889,893 67,132	120,325.03 5,015,558 70,188	122,141.52 5,169,569 72,371
36	P26	DEPUTY CHIEF - FINANCE AND OPERATIONS / DEPUTY CHIEF - JUVENILE SERVICES	105,373.43 4,052,824 50,660	107,007.76 4,154,145 51,927	108,700.76 4,257,998 53,225	110,476.96 4,364,448 55,556	112,312.55 4,473,559 58,199	114,220.36 4,585,398 61,219	116,112.55 4,720,033 64,849	118,087.87 4,854,574 68,521	120,000.87 5,038,973 73,369	122,025.87 5,178,997 76,132	124,083.27 5,340,666 78,836	126,220.00 5,550,598 81,582	128,529.00 5,775,534 84,849	131,039.78 6,015,558 88,369	134,189.99 6,299,893 91,603	136,689.69 6,545,558 94,833
1	E1	CHIEF PROBATION OFFICER	134,846.77 5,186,414 64,830	138,217.94 5,316,075 66,451	141,673.39 5,448,972 68,112	145,215.22 5,585,201 69,815	148,845.60 5,724,831 71,560	152,566.75 5,867,992 73,349	156,380.91 6,014,651 75,183	160,290.44 6,165,017 77,063	164,287.70 6,319,142 78,989	168,405.14 6,477,121 80,964	172,615.27 6,639,048 82,968	176,930.65 6,805,205 85,063	181,353.92 6,975,151 87,189	185,687.76 7,148,529 89,369	190,534.96 7,328,268 91,603	195,296.33 7,511,474 93,883

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2015

ADMIN

NO.	NO.	POSITION	SECTION	TOTAL FY 2015 PROPOSED SAL	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 15.25%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
1	1	GF CHIEF JUV P OFFICER	ADMINISTRATION	137,547.37	8,527.94	1,984.44	20,975.97	4,783.00	25.00	646.47	522.68	175,022.87
2	2	GF DEPUTY CHIEF OF JUVENILE SERVICES	ADMINISTRATION	107,483.71	6,663.99	1,558.51	16,391.27	4,783.00	25.00	505.17	408.44	137,819.09
3	3	GF DEPUTY CHIEF OF FINANCIAL/OPERATION	ADMINISTRATION	121,607.15	7,539.64	1,763.30	18,545.09	3,968.00	25.00	571.55	462.11	154,481.85
4	4	GF DRUG/MODEL COURT COORDINATOR	ADMINISTRATION	51,405.21	3,187.23	745.37	7,839.29	3,968.00	25.00	241.60	195.34	67,607.04
5	5	GF ADMINISTRATIVE SECRETARY	ADMINISTRATION	50,684.62	3,143.07	735.07	7,730.93	3,968.00	25.00	238.26	192.64	66,727.59
6	6	GF GENERAL COUNSEL EXECUTIVE ASST	ADMINISTRATION	50,876.63	3,154.35	737.71	7,758.69	3,968.00	25.00	239.12	193.33	66,952.83
7	7	GF DIRECTOR OF FINANCIAL SERVICES	ACCOUNTING	79,843.89	4,950.32	1,157.74	12,176.19	4,783.00	25.00	375.27	303.41	103,614.82
8	8	GF SENIOR ACCOUNTANT	ACCOUNTING	52,391.17	3,248.25	759.67	7,989.65	3,968.00	25.00	246.24	199.09	68,827.07
9	9	GF ACCOUNTING CLK	ACCOUNTING	39,481.10	2,447.83	572.48	6,020.87	3,968.00	25.00	152.30	123.13	44,032.43
10	10	GF ACCOUNTING CLK	ACCOUNTING	32,403.58	2,009.02	469.85	4,941.55	3,968.00	25.00	160.20	133.43	44,032.43
11	11	GF ACCOUNTING CLK	ACCOUNTING	40,467.42	2,508.98	586.78	6,171.28	4,030.00	25.00	190.20	153.78	54,133.43
12	12	GF FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	34,509.18	2,139.57	500.38	5,262.65	4,783.00	25.00	2,236.19	131.13	49,587.11
13	13	GF FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	34,509.18	2,139.57	500.38	5,262.65	4,783.00	25.00	2,236.19	131.13	49,587.11
14	14	GF FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	33,667.81	2,087.40	488.18	5,134.34	3,968.00	25.00	2,181.67	127.94	47,680.35
15	15	GF FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	30,501.47	1,891.09	442.27	4,651.47	3,983.00	25.00	1,976.50	115.91	43,586.70
16	16	GF PROBATION OFFICER TECH	FIELD COMPLIANCE	44,175.11	2,738.86	640.54	6,736.70	3,968.00	25.00	2,862.55	167.87	61,314.62
17	17	GF DIRECTOR OF INFORMATION SYSTEM &	INFO. TECH & RECORDS	81,840.51	5,074.11	1,196.69	12,480.68	6,211.00	25.00	384.65	310.99	107,513.63
18	18	GF RECEPTIONIST	INFO. TECH & RECORDS	22,965.64	1,423.87	333.00	7,839.29	3,968.00	25.00	107.94	87.27	32,412.98
19	19	GF COURT INTERPRETER	INFO. TECH & RECORDS	51,405.21	3,187.12	745.38	7,839.29	4,987.00	25.00	241.60	195.34	68,625.94
20	20	GF SENIOR PROGRAMMER / ANALYST	INFO. TECH & RECORDS	82,430.12	5,110.67	1,195.24	12,570.59	6,211.00	25.00	387.42	313.23	108,243.27
21	21	GF SECRETARY	INFO. TECH & RECORDS	39,609.70	2,455.80	574.34	6,040.48	4,783.00	25.00	186.17	150.52	53,825.01
22	22	GF DATA ENTRY CLERK	INFO. TECH & RECORDS	40,599.29	2,517.16	588.69	6,191.39	3,968.00	25.00	190.82	154.28	54,234.62
23	23	GF SECRETARY	INFO. TECH & RECORDS	35,894.58	2,224.84	520.33	6,040.48	3,968.00	25.00	168.66	136.36	48,400.16
24	24	GF SECRETARY	INFO. TECH & RECORDS	39,609.70	2,455.80	574.34	6,040.48	3,968.00	25.00	186.17	150.52	53,010.01
25	25	GF INFO. SYSTEMS & RECORDS SPECIALIS	INFO. TECH & RECORDS	38,136.35	2,364.45	552.98	5,815.79	4,783.00	25.00	179.24	144.92	52,001.73
26	26	GF COMPUTER SUPPORT SPECIALIST	INFO. TECH & RECORDS	45,748.00	2,836.38	663.35	6,976.57	4,654.00	25.00	2,964.47	173.84	64,041.60
27	27	GF DIR.-INTAKE/CRTR SERVICES	INTAKE SERVICES	75,996.70	4,711.80	1,101.95	11,589.50	4,783.00	25.00	4,924.59	288.79	103,021.32
28	28	GF SR PROBATION OFFICER (INTAKE)	INTAKE SERVICES	61,042.80	3,784.65	885.12	9,309.03	3,968.00	25.00	3,955.57	231.96	83,202.13
29	29	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	43,508.11	2,697.50	630.87	6,634.99	4,783.00	25.00	2,819.33	165.33	61,264.13
30	30	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	41,411.40	2,567.51	600.47	6,315.24	3,968.00	25.00	2,683.46	167.36	57,728.43
31	31	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	49,225.50	3,051.98	713.77	7,506.89	4,987.00	25.00	3,189.81	187.06	68,887.00
32	32	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	43,508.11	2,697.50	630.87	6,634.99	4,783.00	25.00	2,819.33	165.33	61,264.13
33	33	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	43,508.11	2,697.50	630.87	6,634.99	4,783.00	25.00	2,819.33	165.33	61,264.13
34	34	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	43,508.11	2,697.50	630.87	6,634.99	4,783.00	25.00	2,819.33	165.33	61,264.13
35	35	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	43,508.11	2,697.50	630.87	6,634.99	4,783.00	25.00	2,819.33	165.33	61,264.13
36	36	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	44,595.79	2,764.94	646.64	6,800.86	3,968.00	25.00	2,899.81	169.46	61,860.50
37	37	GF SECRETARY	INTAKE SERVICES	30,187.90	1,871.65	437.72	4,603.66	3,968.00	25.00	141.88	114.88	41,350.53
38	38	GF PROBATION OFFICER (INTAKE)	INTAKE SERVICES	51,716.91	3,206.45	749.90	7,886.83	3,968.00	25.00	3,351.26	196.52	71,100.86
39	39	GF BLDG. ENGINEER	MAINTENANCE	67,374.34	3,557.21	831.93	8,749.59	3,968.00	25.00	3,821.13	218.02	78,545.22
40	40	GF MAINTENANCE TECHNICIAN	MAINTENANCE	34,410.00	2,133.42	498.95	5,247.53	3,968.00	25.00	2,291.71	130.76	48,705.36
41	41	GF MAINTENANCE TECHNICIAN	MAINTENANCE	36,151.59	2,241.40	524.20	4,698.39	3,968.00	25.00	2,407.70	137.38	50,968.37
42	42	GF MAINTENANCE	MAINTENANCE	30,809.12	1,910.17	446.73	4,698.39	3,968.00	25.00	2,051.89	117.07	44,026.37
43	43	GF MAINTENANCE	MAINTENANCE	27,230.92	1,688.32	394.85	4,152.72	3,968.00	25.00	1,813.58	103.48	39,376.86
44	44	GF MAINTENANCE	MAINTENANCE	31,579.65	1,957.94	457.90	4,815.90	3,968.00	25.00	2,103.20	120.00	45,027.59
45	45	GF CUSTODIAN	MAINTENANCE	21,059.27	1,305.68	305.36	3,211.54	3,968.00	25.00	2,103.20	120.00	45,027.59
46	46	GF CUSTODIAN	MAINTENANCE	21,059.27	1,305.68	305.36	3,211.54	3,968.00	25.00	2,103.20	120.00	45,027.59
47	47	GF CUSTODIAN	MAINTENANCE	30,809.12	1,910.17	446.73	4,698.39	4,030.00	25.00	1,402.55	80.03	31,357.42
48	48	GF SR PROBATION OFFICER	PROBATION SRVS.	69,064.13	4,281.98	1,001.43	10,532.28	3,968.00	25.00	4,475.36	282.44	93,610.62
49	49	GF SR PROBATION OFFICER	PROBATION SRVS.	74,375.00	4,611.25	1,078.44	11,342.19	3,968.00	25.00	4,819.50	282.62	100,502.00
50	50	GF SECRETARY	PROBATION SRVS.	28,733.41	1,781.47	416.63	4,381.85	3,968.00	25.00	135.05	109.19	39,550.60
51	51	GF SECRETARY	PROBATION SRVS.	35,884.58	2,224.84	520.33	5,472.40	3,968.00	25.00	168.66	136.36	48,400.16
52	52	GF SECRETARY	PROBATION SRVS.	30,187.90	1,871.65	437.72	4,603.66	4,030.00	25.00	114.71	114.71	41,412.53
53	53	GF SECRETARY	PROBATION SRVS.	28,733.41	1,781.47	416.63	4,381.85	3,968.00	25.00	135.05	109.19	39,550.60
54	54	GF DIRECTOR OF SPECIAL PROGRAMS	SPECIAL PROGRAMS	75,996.70	4,711.80	1,101.95	11,589.50	3,968.00	25.00	357.18	288.79	98,038.92
55	55	GF JUAEP ADMINISTRATOR	SPECIAL PROGRAMS	59,014.58	3,698.90	855.71	8,999.72	3,968.00	25.00	3,248.14	224.26	79,994.31
56	56	GF SECRETARY	SPECIAL PROGRAMS	31,662.48	1,962.71	459.55	4,828.53	3,968.00	25.00	148.81	120.32	43,175.39
57	57	GF PROBATION OFFICER ISP TC00M1	SPECIAL PROGRAMS	59,567.90	3,693.21	863.73	9,084.10	4,654.00	25.00	4,463.00	226.36	82,577.30
58	58	GF PROBATION OFFICER ISP TC00M1	SPECIAL PROGRAMS	53,965.17	3,345.84	782.49	8,229.69	3,862.00	25.00	4,098.04	685.07	74,993.30
59	59	GF TRAINING TECHNICIAN	TRAINING	31,983.06	1,982.95	463.75	4,877.42	4,030.00	25.00	2,072.50	121.54	45,556.22
60	60	GF TRAINING TECHNICIAN	TRAINING	40,940.73	2,538.33	593.64	6,243.46	4,030.00	25.00	2,652.86	155.57	57,179.70
61	61	GF TRAINING/COMPLIANCE COORDINATOR	TRAINING	59,554.20	3,692.36	863.54	9,859.11	4,030.00	25.00	3,859.11	226.31	81,332.53
TOTAL				2,972,178.17	184,274.80	43,097.01	453,257.17	258,269.00	1,525.00	106,137.09	11,774.28	4,030,512.51

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2015

DETENTION

NO.	NO.	DET	DIR DETENTION & SUPP.	POSITION	SECTION	TOTAL FY 2015 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 15.25%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
87	1	DET	DIR DETENTION & SUPP.	DETENTION	DETENTION	77,897.41	4,829.64	1,129.51	11,879.36	4,783.00	25.00	5,047.75	296.01	105,887.68
88	2	DET	SR DETENTION OFFICER	DETENTION	DETENTION	65,736.80	4,075.68	953.18	10,024.86	3,968.00	25.00	4,259.74	249.80	89,293.08
89	3	DET	DETENTION ADMIN. ASSIST.	DETENTION	DETENTION	37,700.28	2,337.42	546.65	5,749.29	4,987.00	25.00	177.19	143.26	51,666.09
90	4	DET	DETENTION TEAM LEADER	DETENTION	DETENTION	46,664.34	2,893.19	676.63	7,116.31	3,968.00	25.00	3,023.85	177.32	64,544.64
91	5	DET	DETENTION TEAM LEADER	DETENTION	DETENTION	38,208.57	2,369.93	554.02	5,826.81	3,968.00	25.00	2,475.92	145.19	53,572.44
92	6	DET	DETENTION TEAM LEADER	DETENTION	DETENTION	41,244.49	2,557.16	598.05	6,289.78	4,260.00	25.00	2,672.64	156.73	57,803.84
93	7	DET	DETENTION TEAM LEADER	DETENTION	DETENTION	38,299.70	2,374.58	555.35	5,840.70	3,968.00	25.00	2,481.82	145.54	53,690.69
94	8	DET	DETENTION TEAM LEADER	DETENTION	DETENTION	50,252.14	3,115.63	728.66	7,663.45	3,968.00	25.00	3,256.34	190.96	69,200.18
95	9	DET	DETENTION TEAM LEADER	DETENTION	DETENTION	43,332.65	2,686.62	628.32	6,608.23	4,783.00	25.00	2,807.86	164.66	61,036.44
96	10	DET	DETENTION OFFICER	DETENTION	DETENTION	44,209.98	2,741.02	641.04	6,742.02	3,968.00	25.00	2,864.81	168.00	61,359.87
97	11	DET	DETENTION OFFICER	DETENTION	DETENTION	34,536.43	2,141.26	500.78	5,266.80	3,968.00	25.00	2,237.96	131.24	48,807.47
98	12	DET	DETENTION OFFICER	DETENTION	DETENTION	35,400.68	2,194.84	513.31	5,398.60	3,968.00	25.00	2,293.96	134.52	49,928.92
99	13	DET	DETENTION OFFICER	DETENTION	DETENTION	31,288.66	1,939.90	453.69	4,711.52	3,968.00	25.00	2,027.50	118.90	44,593.16
100	14	DET	DETENTION OFFICER	DETENTION	DETENTION	32,872.22	2,038.08	476.65	5,013.01	3,968.00	25.00	2,130.12	124.91	46,647.99
101	15	DET	DETENTION OFFICER	DETENTION	DETENTION	30,525.43	1,892.58	442.62	4,655.13	3,968.00	25.00	1,978.05	116.00	43,602.80
102	16	DET	DETENTION OFFICER	DETENTION	DETENTION	45,315.10	2,809.54	657.07	6,910.55	3,968.00	25.00	2,936.42	172.20	62,793.87
103	17	DET	DETENTION OFFICER	DETENTION	DETENTION	35,400.68	2,194.84	513.31	5,398.60	3,968.00	25.00	2,293.96	134.52	49,928.92
104	18	DET	DETENTION OFFICER	DETENTION	DETENTION	30,525.43	1,892.58	442.62	4,655.13	3,968.00	25.00	1,978.05	116.00	43,602.80
105	19	DET	DETENTION OFFICER	DETENTION	DETENTION	45,315.10	2,809.54	657.07	6,910.55	3,968.00	25.00	2,936.42	172.20	62,793.87
106	20	DET	DETENTION OFFICER	DETENTION	DETENTION	36,285.64	2,249.71	526.14	5,533.56	3,968.00	25.00	2,351.31	137.89	51,077.25
107	21	DET	DETENTION OFFICER	DETENTION	DETENTION	31,288.66	1,939.90	453.69	4,711.52	3,968.00	25.00	2,027.50	118.90	44,593.16
108	22	DET	DETENTION OFFICER	DETENTION	DETENTION	31,288.66	1,939.90	453.69	4,711.52	3,968.00	25.00	2,027.50	118.90	44,593.16
109	23	DET	DETENTION OFFICER	DETENTION	DETENTION	39,075.67	2,422.69	566.60	5,959.04	6,211.00	25.00	2,532.10	148.49	56,940.59
110	24	DET	DETENTION OFFICER	DETENTION	DETENTION	45,315.10	2,809.54	657.07	6,910.55	3,968.00	25.00	2,936.42	172.20	62,793.87
111	25	DET	DETENTION OFFICER	DETENTION	DETENTION	29,780.91	1,846.42	431.82	4,541.59	4,783.00	25.00	1,929.80	113.17	43,451.71
112	26	DET	DETENTION OFFICER	DETENTION	DETENTION	30,525.43	1,892.58	442.62	4,655.13	4,260.00	25.00	1,978.05	116.00	43,894.80
113	27	DET	DETENTION OFFICER	DETENTION	DETENTION	43,132.11	2,674.19	625.42	6,577.65	3,968.00	25.00	2,794.96	163.90	59,961.23
114	28	DET	DETENTION OFFICER	DETENTION	DETENTION	30,525.43	1,892.58	442.62	4,655.13	6,211.00	25.00	1,978.05	116.00	45,845.80
115	29	DET	DETENTION OFFICER	DETENTION	DETENTION	32,071.17	1,988.41	465.03	4,890.85	3,968.00	25.00	2,076.21	121.87	45,608.55
116	30	DET	DETENTION OFFICER	DETENTION	DETENTION	45,315.10	2,809.54	657.07	6,910.55	3,968.00	25.00	2,936.42	172.20	62,793.87
117	31	DET	DETENTION OFFICER	DETENTION	DETENTION	45,315.10	2,809.54	657.07	6,910.55	3,968.00	25.00	2,936.42	172.20	62,793.87
118	32	DET	DETENTION OFFICER	DETENTION	DETENTION	30,525.43	1,892.58	442.62	4,655.13	3,968.00	25.00	1,978.05	116.00	43,602.80
119	33	DET	DETENTION OFFICER	DETENTION	DETENTION	34,536.43	2,141.26	500.78	5,266.80	3,968.00	25.00	2,237.96	131.24	48,807.47
120	34	DET	DETENTION OFFICER	DETENTION	DETENTION	29,780.91	1,846.42	431.82	4,541.59	3,968.00	25.00	1,929.80	113.17	42,636.71
121	35	DET	DETENTION OFFICER	DETENTION	DETENTION	29,780.91	1,846.42	431.82	4,541.59	3,968.00	25.00	1,929.80	113.17	42,636.71
122	36	DET	DETENTION OFFICER	DETENTION	DETENTION	30,525.43	1,892.58	442.62	4,655.13	4,260.00	25.00	1,978.05	116.00	43,894.80
123	37	DET	DETENTION OFFICER	DETENTION	DETENTION	34,536.43	2,141.26	500.78	5,266.80	4,783.00	25.00	2,237.96	131.24	49,622.47
124	38	DET	DETENTION OFFICER	DETENTION	DETENTION	36,285.64	2,249.71	526.14	5,533.56	3,968.00	25.00	2,351.31	137.89	51,077.25
125	39	DET	DETENTION OFFICER	DETENTION	DETENTION	29,780.91	1,846.42	431.82	4,541.59	3,968.00	25.00	1,929.80	113.17	42,636.71
126	40	DET	DETENTION OFFICER	DETENTION	DETENTION	39,075.67	2,422.69	566.60	5,959.04	3,968.00	25.00	2,532.10	148.49	54,697.59
127	41	DET	DETENTION OFFICER	DETENTION	DETENTION	33,683.97	2,069.03	488.56	5,138.33	4,987.00	25.00	2,183.37	128.04	48,733.29
128	42	DET	DETENTION OFFICER	DETENTION	DETENTION	29,780.91	1,846.42	431.82	4,541.59	3,862.00	25.00	1,929.80	113.17	42,530.71
129	43	DET	DETENTION OFFICER	DETENTION	DETENTION	29,780.91	1,846.42	431.82	4,541.59	3,862.00	25.00	1,929.80	113.17	42,530.71
130	44	DET	DET. OFFICER (PT)	DETENTION	DETENTION	21,592.38	1,338.73	313.09	3,292.84	-	-	1,399.19	82.05	29,018.27
131	45	DET	DET. OFFICER (PT)	DETENTION	DETENTION	24,429.11	1,514.60	354.22	3,725.44	-	-	1,583.01	92.83	31,699.21
132	46	DET	DET. OFFICER (PT)	DETENTION	DETENTION	22,132.19	1,372.20	320.92	3,375.16	-	-	1,434.17	84.10	28,718.73
133	47	DET	DET. OFFICER (PT)	DETENTION	DETENTION	21,592.38	1,338.73	313.09	3,292.84	-	-	1,399.19	82.05	28,018.27
134	48	DET	DET. OFFICER (PT)	DETENTION	DETENTION	21,592.38	1,338.73	313.09	3,292.84	-	-	1,399.19	82.05	28,018.27
135	49	DET	DET. OFFICER (PT)	DETENTION	DETENTION	21,592.38	1,338.73	313.09	3,292.84	-	-	1,399.19	82.05	28,018.27
136	50	DET	DET. OFFICER (PT)	DETENTION	DETENTION	21,592.38	1,338.73	313.09	3,292.84	-	-	1,399.19	82.05	28,018.27
137	51	DET	DET. OFFICER (PT)	DETENTION	DETENTION	21,592.38	1,338.73	313.09	3,292.84	-	-	1,399.19	82.05	28,018.27
TOTAL						1,809,588.69	112,194.50	26,239.04	275,962.28	182,906.00	1,075.00	114,995.56	6,876.44	2,529,837.50

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2015

CHALLENGE

NO.	NO.	CHA	POSITION	SECTION	TOTAL FY 2015 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 15.25%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
138	1	CHA	DIRECTOR OF CHALLENGE	CHALLENGE	72,335.04	4,484.77	1,048.86	11,031.09	3,968.00	25.00	4,687.31	274.87	97,854.95
139	2	CHA	SECRETARY CHALLENGE	CHALLENGE	33,322.33	2,065.98	483.17	5,081.65	3,968.00	25.00	156.61	126.62	45,229.38
140	3	CHA	SENIOR CORRECTIONS OFFICER	CHALLENGE	61,042.80	3,844.65	885.12	9,309.03	3,968.00	25.00	3,955.57	231.96	83,202.13
141	4	CHA	TEAM LEADER	CHALLENGE	45,417.54	2,815.89	658.55	6,926.18	4,783.00	25.00	2,943.06	172.59	63,741.80
142	5	CHA	TEAM LEADER	CHALLENGE	45,417.54	2,815.89	658.55	6,926.18	3,968.00	25.00	2,943.06	172.59	62,926.80
143	6	CHA	TEAM LEADER	CHALLENGE	43,229.11	2,680.20	628.52	6,592.44	3,968.00	25.00	2,046.25	164.27	59,332.10
144	7	CHA	TEAM LEADER	CHALLENGE	39,160.85	2,427.96	567.83	5,972.00	4,783.00	25.00	2,537.61	148.81	55,622.85
145	8	CHA	TEAM LEADER	CHALLENGE	41,146.40	2,551.08	596.82	6,274.83	3,968.00	25.00	2,666.29	155.36	57,384.57
146	9	CHA	CORRECTIONS OFFICER	CHALLENGE	40,941.51	2,538.37	593.85	6,243.58	3,968.00	25.00	2,653.01	155.58	57,118.70
147	10	CHA	CORRECTIONS OFFICER	CHALLENGE	33,602.42	2,083.35	487.24	5,124.37	3,968.00	25.00	2,177.44	127.69	47,595.50
148	11	CHA	CORRECTIONS OFFICER	CHALLENGE	31,202.98	1,934.58	452.44	4,758.45	3,968.00	25.00	2,021.95	118.57	44,481.99
149	12	CHA	CORRECTIONS OFFICER	CHALLENGE	34,442.70	2,135.45	499.42	5,252.51	3,968.00	25.00	2,231.89	130.88	48,685.85
150	13	CHA	CORRECTIONS OFFICER	CHALLENGE	31,983.06	1,982.95	463.75	4,877.42	3,968.00	25.00	2,072.50	121.54	45,494.22
151	14	CHA	CORRECTIONS OFFICER	CHALLENGE	33,602.42	2,083.35	487.24	5,124.37	3,968.00	25.00	2,177.44	127.69	47,595.50
152	15	CHA	CORRECTIONS OFFICER	CHALLENGE	33,602.42	2,083.35	487.24	5,124.37	3,968.00	25.00	2,177.44	127.69	47,595.50
153	16	CHA	CORRECTIONS OFFICER	CHALLENGE	35,303.68	2,188.83	511.90	5,383.81	4,783.00	25.00	2,287.68	134.15	50,618.06
154	17	CHA	CORRECTIONS OFFICER	CHALLENGE	34,442.70	2,135.45	499.42	5,252.51	3,968.00	25.00	2,231.89	130.88	48,685.85
155	18	CHA	CORRECTIONS OFFICER	CHALLENGE	36,185.38	2,243.49	524.69	5,518.27	3,968.00	25.00	2,344.81	137.50	50,947.15
156	19	CHA	CORRECTIONS OFFICER	CHALLENGE	33,602.42	2,083.35	487.24	5,124.37	3,968.00	25.00	2,177.44	127.69	47,595.50
157	20	CHA	CORRECTIONS OFFICER	CHALLENGE	39,942.11	2,476.41	579.16	6,091.17	3,983.00	25.00	2,588.25	151.78	55,836.88
158	21	CHA	CORRECTIONS OFFICER	CHALLENGE	31,983.06	1,982.95	463.75	4,877.42	3,968.00	25.00	2,072.50	121.54	45,494.22
159	22	CHA	CORRECTIONS OFFICER	CHALLENGE	37,091.05	2,299.64	537.82	5,656.38	3,968.00	25.00	2,403.50	140.95	52,122.34
160	23	CHA	CORRECTIONS OFFICER	CHALLENGE	31,202.98	1,934.58	452.44	4,758.45	3,968.00	25.00	2,021.95	118.57	44,481.99
161	24	CHA	CORRECTIONS OFFICER	CHALLENGE	35,303.68	2,188.83	511.90	5,383.81	3,968.00	25.00	2,287.68	134.15	49,803.06
162	25	CHA	CORRECTIONS OFFICER	CHALLENGE	31,983.06	1,982.95	463.75	4,877.42	3,983.00	25.00	2,072.50	121.54	45,509.22
163	26	CHA	CORRECTIONS OFFICER	CHALLENGE	35,303.68	2,188.83	511.90	5,383.81	3,968.00	25.00	2,287.68	134.15	49,803.06
164	27	CHA	CORRECTIONS OFFICER	CHALLENGE	33,602.42	2,083.35	487.24	5,124.37	3,968.00	25.00	2,177.44	127.69	47,595.50
165	28	CHA	CORRECTIONS OFFICER	CHALLENGE	37,091.05	2,299.64	537.82	5,656.38	3,968.00	25.00	2,403.50	140.95	52,122.34
166	29	CHA	CORRECTIONS OFFICER	CHALLENGE	34,442.70	2,135.45	499.42	5,252.51	3,968.00	25.00	2,231.89	130.88	48,685.85
167	30	CHA	CORRECTIONS OFFICER	CHALLENGE	31,202.98	1,934.58	452.44	4,758.45	3,983.00	25.00	2,021.95	118.57	44,496.99
168	31	CHA	CORRECTIONS OFFICER	CHALLENGE	31,983.06	1,982.95	463.75	4,877.42	3,968.00	25.00	2,072.50	121.54	45,494.22
169	32	CHA	CORRECTIONS OFFICER	CHALLENGE	34,442.70	2,135.45	499.42	5,252.51	3,968.00	25.00	2,231.89	130.88	48,685.85
170	33	CHA	CORRECTIONS OFFICER	CHALLENGE	31,202.98	1,934.58	452.44	4,758.45	4,783.00	25.00	2,021.95	118.57	45,296.99
171	34	CHA	CORRECTIONS OFFICER	CHALLENGE	39,942.11	2,476.41	579.16	6,091.17	3,783.00	25.00	2,588.25	151.78	56,636.88
172	35	CHA	CORRECTIONS OFFICER	CHALLENGE	2,135.45	2,135.45	499.42	5,252.51	3,968.00	25.00	2,231.89	130.88	48,685.85
173	36	CHA	CORRECTIONS OFFICER	CHALLENGE	33,602.42	2,083.35	487.24	5,124.37	4,783.00	25.00	2,177.44	127.69	48,410.50
174	37	CHA	CORRECTIONS OFFICER	CHALLENGE	31,202.98	1,934.58	452.44	4,758.45	4,783.00	25.00	2,021.95	118.57	45,296.99
175	38	CHA	CORRECTIONS OFFICER	CHALLENGE	40,941.51	2,538.37	593.85	6,243.58	4,987.00	25.00	2,653.01	155.58	58,137.70
176	39	CHA	CORRECTIONS OFFICER	CHALLENGE	41,964.88	2,601.82	608.49	6,399.64	4,783.00	25.00	2,719.32	159.47	59,261.63
177	40	CHA	CORRECTIONS OFFICER	CHALLENGE	31,983.06	1,982.95	463.75	4,877.42	3,983.00	25.00	2,072.50	121.54	45,509.22
178	41	CHA	CORRECTIONS OFFICER	CHALLENGE	35,303.68	2,188.83	511.90	5,383.81	3,968.00	25.00	2,287.68	134.15	49,803.06
179	42	CHA	TEAM LEADER	CHALLENGE	38,208.57	2,368.93	554.02	5,826.81	3,968.00	25.00	2,475.92	145.19	53,987.44
180	43	CHA	CORRECTIONS OFFICER	CHALLENGE	31,202.98	1,934.58	452.44	4,758.45	3,968.00	25.00	2,021.95	118.57	44,496.99
181	44	CHA	CORRECTIONS OFFICER	CHALLENGE	31,983.06	1,982.95	463.75	4,877.42	3,968.00	25.00	2,072.50	121.54	45,494.22
182	45	CHA	CORRECTIONS OFFICER	CHALLENGE	31,202.98	1,934.58	452.44	4,758.45	4,987.00	25.00	2,021.95	118.57	44,496.99
183	46	CHA	CORREC. OFFICER (PT)	CHALLENGE	25,596.34	1,586.97	371.15	3,903.44	4,987.00	25.00	2,021.95	118.57	45,509.22
184	47	CHA	PROBATION OFFICER	CHALLENGE	51,364.88	3,184.62	744.79	7,833.14	3,983.00	25.00	3,328.44	195.19	70,659.07
185	48	CHA	PROBATION OFFICER (SHOCAP)	CHALLENGE	50,112.18	3,106.96	726.63	7,642.11	3,983.00	25.00	2,406.27	190.43	68,192.57
186	49	CHA	PROBATION OFFICER	CHALLENGE	61,056.87	3,785.53	885.33	9,311.19	3,983.00	25.00	3,956.49	232.02	83,235.52
			TOTAL		1,846,871.88	114,506.06	26,779.64	281,647.96	199,157.00	1,200.00	116,078.63	7,018.11	2,593,259.28
			FULL-TIME		1,821,275.54								
			PART-TIME		25,596.34								
			GRAND TOTALS		7,690,761.93	476,826.99	111,516.48	1,172,841.19	744,688.00	4,425.00	387,998.01	29,704.90	10,618,762.49

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2015

JUVENILE BOARD STATE AID

NO.	NO.	POSITION	SECTION	TOTAL FY 2015 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 15.25%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
187	1	A ACCOUNTING CLK	ACCOUNTING	32,403.56	2,009.02	489.85	4,941.54	4,654.00	25.00	152.30	123.13	44,778.40
188	2	A ACCOUNTING CLK II	ACCOUNTING	2,660.20	166.64	36.22	654.23	654.00	25.00	201.66	163.04	57,775.73
189	3	A FC OFFICER UNIT COORDINATOR	FIELD COMPLIANCE	70,459.87	4,368.51	1,021.67	10,745.13	4,654.00	25.00	4,173.80	267.75	95,715.72
190	4	A FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	32,045.61	1,988.83	464.66	4,886.95	4,654.00	25.00	1,684.56	121.77	45,869.38
191	5	A FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	31,284.00	1,938.37	453.33	4,767.76	3,862.00	25.00	1,633.91	118.80	44,063.17
192	6	A FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	38,091.88	2,361.70	552.33	5,809.01	3,862.00	25.00	2,076.35	144.75	52,923.03
193	7	A FIELD COMPLIANCE OFFICER	FIELD COMPLIANCE	38,091.88	2,361.70	552.33	5,809.01	3,862.00	25.00	2,076.35	144.75	52,923.03
194	8	A SECRETARY	INTAKE SERVICES	32,509.16	2,015.57	471.38	4,957.65	3,862.00	25.00	152.79	123.53	44,117.09
195	9	A PROBATION OFFICER	INTAKE SERVICES	48,024.50	2,971.52	696.36	7,323.74	3,862.00	25.00	2,719.99	182.49	65,811.59
196	10	A PROBATION OFFICER	INTAKE SERVICES	42,446.68	2,631.69	615.48	6,473.12	4,654.00	25.00	2,368.55	161.30	59,365.82
197	11	A PROBATION OFFICER	PROBATION SRVS.	44,377.17	2,751.38	643.47	6,767.52	4,654.00	25.00	2,463.64	168.63	61,870.81
198	12	A DIRECTOR FIELD SERVICES	PROBATION SRVS.	74,143.42	4,596.89	1,075.08	11,306.87	3,862.00	25.00	4,412.49	281.74	99,703.50
199	13	A PROBATION OFFICER	PROBATION SRVS.	41,411.40	2,567.51	600.47	6,315.24	3,862.00	25.00	2,291.46	157.36	57,230.43
200	14	A PROBATION OFFICER	PROBATION SRVS.	51,717.41	3,206.48	749.90	7,886.90	3,862.00	25.00	2,959.29	196.53	70,603.51
201	15	A PROBATION OFFICER	PROBATION SRVS.	44,595.05	2,764.89	646.63	6,900.75	4,654.00	25.00	2,497.76	169.46	62,153.54
202	16	A PROBATION OFFICER	PROBATION SRVS.	43,507.85	2,697.49	630.86	6,634.95	4,654.00	25.00	2,427.31	165.33	60,742.79
203	17	A SR PROBATION OFFICER	PROBATION SRVS.	61,043.06	3,784.67	885.12	9,309.07	3,862.00	25.00	3,563.59	231.96	82,704.47
204	18	A PROBATION OFFICER	PROBATION SRVS.	46,852.82	2,904.87	679.37	7,145.05	3,862.00	25.00	2,644.06	178.04	64,291.21
205	19	A PROBATION OFFICER	PROBATION SRVS.	46,852.82	2,904.87	679.37	7,145.05	4,654.00	25.00	2,644.06	178.04	65,083.21
206	20	A FIELD COMPLIANCE OFFICER	SPECIAL PROGRAMS	33,667.51	2,087.39	488.18	5,134.29	6,211.00	25.00	2,116.65	127.94	49,857.96
207	21	A CONTRACT COORDINATOR	SPECIAL PROGRAMS	59,014.58	3,658.90	855.71	8,999.72	4,654.00	25.00	2,777.37	224.26	77,709.54
			SUB-TOTAL	955,426.66	59,236.45	13,853.69	145,702.57	91,372.00	525.00	45,547.94	3,630.62	1,315,294.93
208	1	A-CB CASE MANAGER	CHALLENGE	44,769.58	2,775.78	649.20	6,827.36	4,654.00	25.00	402.93	170.08	60,273.94
209	2	A-CB PROBATION OFFICER SHOCAP	PROBATION SRVS.	46,889.93	3,031.18	708.90	7,455.71	4,654.00	25.00	2,776.07	185.78	67,726.58
210	3	A-CB LCDC Counselor (20 hours)	SPECIAL PROGRAMS	20,495.98	1,270.75	287.19	3,125.64	-	-	184.46	77.88	25,451.91
211	4	A-CB CASE MANAGER	CHALLENGE	44,769.58	2,775.78	649.20	6,827.36	3,862.00	25.00	402.93	170.08	59,481.94
212	5	A-CB CLINICAL DIRECTOR	CLINICAL	90,378.25	5,603.45	1,310.48	13,782.68	3,862.00	25.00	424.78	343.44	115,730.08
213	6	A-CB SUBSTANCE ABUSE THERAPY COORDINATOR	CLINICAL	59,554.20	3,692.36	863.54	9,082.02	3,862.00	25.00	279.90	226.31	77,586.32
214	7	A-CB MASTER LEVEL LCDC	CLINICAL	47,697.00	2,957.21	691.61	7,273.79	3,862.00	25.00	2,698.77	181.25	65,396.64
215	8	A-CB PROBATION OFFICER	INTAKE SERVICES	42,446.68	2,631.69	615.48	6,473.12	3,862.00	25.00	2,368.55	161.30	58,573.82
216	9	A-CB PROBATION OFFICER ISP	PROBATION SRVS.	48,889.93	3,031.18	708.90	7,455.71	3,862.00	25.00	2,776.07	185.78	66,934.58
217	10	A-CB TITLE IVE COORDINATOR	PROBATION SRVS.	54,007.41	3,348.46	783.11	8,238.13	3,862.00	25.00	3,107.68	205.23	73,575.02
218	11	A-CB CLINICAL THERAPIST	PROBATION SRVS.	54,800.43	3,397.63	794.61	8,397.07	3,862.00	25.00	3,159.07	208.24	74,604.04
219	12	A-CB PROBATION OFFICER (AFTERCARE)	PROBATION SRVS.	72,577.56	4,499.81	1,052.37	11,068.08	4,654.00	25.00	4,311.03	275.79	98,463.65
220	13	A-CB PROBATION OFFICER (SHOCAP)	PROBATION SRVS.	61,364.88	3,184.62	744.79	7,833.14	4,654.00	25.00	2,936.44	195.19	70,938.07
221	14	A-CB PROBATION OFFICER ISP	PROBATION SRVS.	55,314.71	3,429.51	802.06	8,435.49	3,862.00	25.00	3,764.78	243.76	86,733.32
222	15	A-CB PROBATION OFFICER ISP	PROBATION SRVS.	50,112.18	3,106.96	726.63	7,642.11	3,862.00	25.00	3,192.39	210.20	75,271.37
223	16	A-CB PROBATION OFFICER ISP	PROBATION SRVS.	50,112.18	3,106.96	726.63	7,642.11	4,654.00	25.00	2,855.27	190.43	69,312.57
224	17	A-CB PROBATION OFFICER ISP	PROBATION SRVS.	50,112.18	3,106.96	726.63	7,642.11	4,654.00	25.00	2,855.27	190.43	69,312.57
225	18	A-CB PROBATION OFFICER ISP DRUG COURT	SPECIAL PROGRAMS	56,697.61	3,515.25	822.12	8,646.39	3,862.00	25.00	3,282.01	215.45	77,065.82
226	19	A-CB PROBATION OFFICER ISP DRUG COURT	SPECIAL PROGRAMS	55,314.71	3,429.51	802.06	8,435.49	3,862.00	25.00	3,192.39	210.20	75,271.37
			Licensed Master Level Clinician (split A & N)	12,000.00	743.99	173.97	1,830.00	888.26	5.75	777.60	45.44	16,465.02
			LICDC COUNSELOR (20 HOURS) (41%) (S)	8,719.72	540.62	126.44	1,329.76	76.48	-	76.48	33.13	10,828.15
			SUB-TOTAL	1,033,060.44	64,049.88	14,979.43	157,541.72	75,156.26	455.75	46,816.86	3,925.39	1,394,985.76
			TOTAL	1,988,488.00	123,286.00	28,833.00	303,244.00	166,528.00	981.00	91,365.00	7,556.00	2,710,281.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2015

MENTAL HEALTH - GRANT N (TIER 1)

NO.	NO.	POSITION	SECTION	TOTAL FY 2015 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 15.25%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
227	1	N Licensed Master Level Clinician (split A & N)	CLINICAL	41,725.91	2,587.00	605.00	6,363.20	2,973.74	19.25	1,851.84	158.40	56,284.33
228	2	N Master Level Clinician	CLINICAL	47,697.49	2,967.23	691.58	7,273.87	2,238.80	25.00	2,238.80	181.09	64,927.06
			TOTAL	89,423.40	5,544.00	1,297.00	13,637.00	6,836.00	44.00	4,091.12	339.00	121,211.12

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2015

Prevention and Intervention Demonstration Project - Grant S

NO.	NO.	POSITION	SECTION	TOTAL FY 2015 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 15.25%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
229	1	S	Prevention & Intervention Training Technical	31,210.00	1,935.00	453.00	4,760.00	4,024.00	25.00	147.00	119.00	42,673.00
			TOTAL	31,210.00	1,935.00	453.00	4,760.00	4,024.00	25.00	147.00	119.00	42,673.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2015

TITLE IV-E ENHANCE

NO.	NO.	POSITION	SECTION	TOTAL FY 2015 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 15.25%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
230	1	E	PROBATION OFFICER	45,710.04	2,834.02	662.80	6,861.78	3,862.00	25.00	1,470.01	173.70	61,399.34
231	2	E	PROBATION OFFICER	57,086.69	3,539.37	827.76	8,400.72	3,862.00	25.00	2,207.22	216.93	76,165.69
232	3	E	PROBATION OFFICER	54,335.35	3,368.79	787.86	7,981.14	3,862.00	25.00	2,028.93	206.47	72,595.55
233	4	E	PROBATION OFFICER	48,024.50	2,977.52	696.36	7,018.74	3,862.00	25.00	1,619.99	182.49	64,406.59
234	5	E	PROBATION OFFICER (AFTERCARE)	56,697.61	3,515.25	822.12	8,341.39	3,862.00	25.00	2,182.01	215.45	75,660.82
235	6	E	PROBATION OFFICER	45,710.04	2,834.02	662.80	6,861.78	3,862.00	25.00	1,470.01	173.70	61,403.34
236	7	E	PROBATION OFFICER	53,010.26	3,286.64	768.65	7,779.06	3,862.00	25.00	1,943.06	201.44	70,876.11
237	8	E	PROBATION OFFICER	43,507.85	2,697.49	630.86	6,329.95	3,862.00	25.00	1,327.31	165.33	58,545.79
238	9	E	PROBATION OFFICER (SHOCAP)	47,697.49	2,957.24	691.61	6,968.87	3,862.00	25.00	1,588.80	181.25	63,982.26
239	10	E	PROBATION OFFICER	50,112.18	3,106.96	726.53	7,337.11	3,862.00	25.00	1,755.27	190.43	67,115.57
241	12	E	P.O. ISP SEX OFFENDER	48,024.50	2,977.52	696.36	7,018.74	3,862.00	25.00	1,619.99	182.49	64,406.59
242	13	E	PROBATION OFFICER	50,703.10	3,143.59	735.19	7,427.22	3,862.00	25.00	1,793.56	192.67	67,882.34
243	14	E	PROBATION OFFICER	58,512.94	3,627.80	848.44	8,618.22	3,862.00	25.00	2,291.64	222.35	78,008.39
244	15	E	PROBATION OFFICER	750,665.00	46,541.00	10,885.00	109,897.00	57,930.00	375.00	26,255.00	2,853.00	1,005,401.00
			SUB-TOTAL	750,665.00	46,541.00	10,885.00	109,897.00	57,930.00	375.00	26,255.00	2,853.00	1,005,401.00
			TOTALS	750,665.00	46,541.00	10,885.00	109,897.00	57,930.00	375.00	26,255.00	2,853.00	1,005,401.00
			TITLE IV-E	750,665.00	46,541.00	10,885.00	109,897.00	57,930.00	375.00	26,255.00	2,853.00	1,005,401.00
			COUNTY PORTION	(0.00)	0.00	0.00	0.00	-	-	0.00	(0.00)	0.00
			TOTALS	750,665.00	46,541.00	10,885.00	109,897.00	57,930.00	375.00	26,255.00	2,853.00	1,005,401.00

EL PASO COUNTY JUVENILE JUSTICE CENTER
SALARY AND FRINGE BREAKDOWN BY SECTION
BUDGET FOR FISCAL YEAR 2015

JUVENILE ACCOUNTABILITY BLOCK GRANT
JUVENILE DRUG COURT PROGRAM

NO.	NO.	POSITION	SECTION	TOTAL FY 2015 PROPOSED SAL.	F.I.C.A. 6.20%	MEDICARE 1.45%	RETIREMENT 15.25%	HEALTH & DENTAL	LIFE INSURANCE	WORKERS COMP.	UNEMPLOY INS. @ .0038	TOTAL SALARY & FRINGE BENEFITS
245	1	CJD	SERVICE COORDINATOR	37,949.64	2,352.49	550.26	5,787.32	3,864.00	25.00	341.55	144.21	51,014.46
246	2	CJD	LCDC Counselor (20HR PART-TIME) (59%)	13,118.82	813.12	190.41	2,000.62	3,864.00	25.00	460.00	118.07	16,290.91
			TOTAL	51,068.00	3,165.00	741.00	7,788.00	3,864.00	25.00	460.00	194.00	67,305.00
			STATE PORTION	51,068.00	3,165.00	741.00	7,788.00	3,864.00	25.00	460.00	194.00	67,305.00
			COUNTY PORTION	-	-	-	-	-	-	-	-	-
			TOTAL	51,068.00	3,165.00	741.00	7,788.00	3,864.00	25.00	460.00	194.00	67,305.00

**JOB CODES FY2014 - 2015
ALPHABETICAL LISTING
TABLE OF CONTENTS**

DEPARTMENT	PAGE NUMBER
COUNTY POSITIONS	1
DEPARTMENT HEADS	8
ELECTED OFFICIALS	8
ATTORNEYS	8
SHERIFF'S DEPARTMENT	9
JUVENILE PROBATION DEPARTMENT	10
ADULT PROBATION	12



JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS				
009701	ACCOUNTANT	PM	05	E
102806	ACCOUNTANT	PM	05	E
111580	ACCOUNTANT, INTERMEDIATE	PM	07	NE
111650	ACCOUNTANT SENIOR (AUDITORS)	PM	10	E
035001	ACCOUNTANT, SENIOR	PM	11	E
035901	ACCOUNTANT, SENIOR (CPA)	PM	13	E
045601	ACCOUNT CLERK	GS	13	N
111670	ACCOUNT CLERK (AUDITORS)	GS	15	NE
111570	ACCOUNT CLERK, INTERMEDIATE	GS	17	N
043101	ACCOUNT CLERK, SENIOR	GS	17	N
046200	ACCOUNTING MANAGER	PM	09	E
111590	ACCOUNTING GENERALIST	GS	21	NE
033401	ACCOUNTING SUPERVISOR	PM	16	E
008601	ACCOUNTING TECHNICIAN	PM	03	N
109820	ADA COORDINATOR	PM	09	N
108020	ADMINISTRATIVE COORDINATOR	PM	03	N
111990	ADMINISTRATIVE OPERATIONS DIRECTOR	PM	24	
064900	AD.ASST./COMM'S.CT.RECORD	GS	24	N
036501	ADMINISTRATIVE ASSISTANT	GS	14	N
002301	ADMINISTRATIVE ASSISTANT, INTERMEDIATE	GS	16	N
009602	ADMINISTRATIVE ASSISTANT, SENIOR	GS	20	N
108090	ADMINISTRATIVE ASSISTANT, SENIOR,COJ/ADM. SUPPORT	GS	23	N
039301	ADMINISTRATIVE ASSISTANT, SR/WEBSITE WRITER	GS	23	N
110810	APPLICATIONS ASSISTANT MANAGER	PM	24	E
110820	APPLICATIONS MANAGER	PM	26	E
021100	AQUATICS MANAGER	GS	13	N
110580	ASSISTANT CONTRACT ADMINISTRATOR	PM	06	E
002701	ASSISTANT COUNTY PURCHASING AGENT	PM	17	E
031303	ASSISTANT JURY PANEL COORDINATOR	GS	14	N
014901	ASSISTANT OFFICE SUPERVISOR	GS	14	N
101000	ASSISTANT PROGRAM COORDINATOR	GS	18	N
068501	ASSISTANT PROGRAM MGR/VICTIM SVCS	PM	02	E
111860	ASSOCIATE WATER OPERATOR	GS	14	N
023000	ASST. JURY COORDINATOR	GS	10	N
111360	ASST. COUNTY COURT ADMIN.	PM	08	N
016700	ASST. ELECTION ADMIN.	PM	17	E
053100	ASST. LIBRARY MANAGER	PM	04	E
044000	ASST.OFFICE MANAGER	GS	17	N
101000	ASST. PROGRAM COORD.	GS	18	N
111460	ASSISTANT PUBLIC WORKS DIRECTOR	PM	27	E
040500	BAILIFF	GS	27	N
102700	BAILIFF/JURY DUTY	GS	27	N
076401	BAILIFF/PANEL COORDINATOR	GS	27	N
003800	BOND FOR. COORD/ADMINISTRATOR	PM	09	E
000100	BUDGET & FINANCIAL MGR.	PM	26	E
102980	BUDGET SPECIALIST	GS	21	N
006900	BUDGET SUPERVISOR	PM	16	E
111120	BUILDING CONSTRUCTION COORDINATOR	GS	24	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>COUNTY POSITIONS, CONTINUED</u>				
111130	BUILDING SYSTEMS & EMS OPERATIONS MANAGER	PM	16	E
111630	BUSINESS APPLICATIONS PROJECT ADMIN. (AUDITORS)	PM	18	E
004500	BUYER	GS	20	N
005201	BUYER SUPERVISOR	GS	24	N
110800	CARE MANAGER	GS	18	N
111420	CARE MANAGER, SENIOR	PM	05	E
002100	CASE ADMINISTRATOR	PM	11	E
071000	CASE MANAGER	GS	16	N
111750	CASE MANAGER-PROSTITUTION COURT	GS	16	N
000800	CASEWORKER	GS	10	N
000801	CASEWORKER, SENIOR	GS	12	N
109330	CASHIER	GS	02	N
021200	CASH/MNGMT.DEBT SRVS.SPVR	PM	16	E
110720	CEA FAMILY CONSUMER SCIENCE		92	E
110750	CEA 4-H & YOUTH DEVELOPMENT		92	E
110760	CEA AGRICULTURE		92	E
110770	CEA HORTICULTURE		92	E
110780	CEA NATURAL RESOURCES		92	E
011600	CERTIFIED COURT REPORTER	PM	16	N
109730	CHIEF ADMINISTRATOR	EX	28	E
006100	CHIEF DEPUTY	PM	17	E
057900	CHIEF FAMILY CRT.SRVCS.	PM	17	E
031700	CHIEF INVESTIGATOR	PM	09	E
105060	CHIEF INVESTIGATOR	PM	13	E
111790	CHIEF OF OPERATIONS	PM	22	E
112020	CHIEF OF STAFF	PM	15	E
110560	CHILD SUPPPORT MANAGER	PM	15	E
110400	CIVILIAN COMM. SPECIALIST/TRAINEE	GS	16	N
079901	CIVIL ENGINEER	PM	15	E
047101	CIVIL ENGINEER, SENIOR	PM	23	E
111730	CLINICAL SERVICES MANAGER	PM	17	E
013900	COLLECTION MGR.(CO.CLK.)	PM	08	E
003901	COLLECTION SPECIALIST	GS	11	N
079501	COMMISSIONERS COURT ADMIN. ASSISTANT, SENIOR	GS	28	N
041800	COMMUNITY SVC. AIDE	GS	08	N
111680	COMMUNITY SERVICES PROGRAM MANAGER	PM	18	E
102890	COMPLIANCE OFFICER	PM	13	N
110850	COMPUTER OPERATOR	GS	15	N
110840	COMPUTER OPERATIONS SUPERVISOR	PM	07	E
104090	COMPUTER SYSTEMS SPECIALIST	PM	06	N
100501	COMPUTER SYSTEMS SPECIALIST	PM	01	N
109580	CONTRACT ADMINISTRATION MANAGER	PM	18	E
109190	CONSTRUCTION PROJECT MANAGER	PM	11	E
004100	CONTRACT MANAGER	PM	18	E
110710	COUNSELOR	PM	12	E
111600	COUNTY AUDITOR MANAGER	PM	16	E
111560	COUNTY AUDITOR MANAGER SENIOR	PM	18	E
111390	COUNTY CRT. ADMINISTRATOR	PM	20	E

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>COUNTY POSITIONS, CONTINUED</u>				
011300	COURT CLERK	GS	11	N
023700	COURT COORDINATOR	GS	28	N
045800	COURT VISITOR COORDINATOR	PM	05	E
012201	CUSTODIAN	GS	04	N
002500	CUSTODIAN FOREMAN	GS	09	N
012301	CUSTODIAN, LEAD	GS	08	N
110860	DATABASE ADMINISTRATOR, INTERMEDIATE	PM	13	E
110870	DATABASE ADMINISTRATOR, SENIOR	PM	15	E
110070	DEPUTY CHIEF INVESTIGATOR	PM	06	E
031900	DEPUTY CHIEF INVESTIGATOR	PM	07	E
110790	DEPUTY CHIEF PUBLIC DEFENDER	AT	05	E
105070	DEPUTY CHIEF INVESTIGATOR	PM	11	E
073701	DEPUTY CONSTABLE	GS	23	N
039200	DEPUTY MEDICAL EXAMINER	PM	33	E
111520	DIRECTOR OF FINANCIAL OPERATIONS	PM	24	E
110880	DIR.INFO. TECHNOLOGY	PM	32	E
042401	DRAFTING TECHNICIAN	GS	13	N
111280	DRUG COURT ADMINISTRATIVE ASSISTANT	GS	18	N
111310	ELECTIONS COORDINATOR	PM	10	E
111290	ELECTIONS GIS SPECIALIST, INTERMEDIATE	GS	17	N
111320	ELECTIONS GIS SPECIALIST, SENIOR	GS	20	N
111510	ELECTIONS MANAGER ASSISTANT	PM	05	E
107030	ELECTIONS TRAINING COORDINATOR	GS	28	N
111370	ELIGIBILITY OFFICER	GS	13	N
111940	ELIGIBILITY OFFICER, INTERMEDIATE	GS	14	E
111380	ELIGIBILITY OFFICER, SENIOR	GS	16	N
106050	ENFORCEMENT PROGRAMS COORDINATOR	GS	25	E
106060	ENGINEERING ASSOCIATE TECH	GS	26	N
100301	EVIDENCE SPECIALIST	GS	17	N
109050	EXECUTIVE ADMINISTRATIVE ASSISTANT(SHERIFFS)	GS	18	N
109060	EXECUTIVE ADMINISTRATIVE OFFICER(SHERIFFS)	PM	31	E
112000	EXECUTIVE ADMINISTRATIVE COORDINATOR	GS	28	E
017403	EXECUTIVE ASSISTANT	GS	24	E
112030	EXECUTIVE ASSISTANT - (CJ)	GS	28	N
015503	EXECUTIVE SECRETARY	GS	22	N
105000	EXECUTIVE SECRETARY (P.D.)	GS	24	N
013701	EXPUNGEMENT SPECIALIST	GS	17	N
023301	FACILITIES MAINTENANCE SUPERVISOR	GS	30	E
109960	FACILITIES MANAGER	PM	17	E
111140	FACILITIES SUPERINTENDENT	PM	14	E
111090	FINANCIAL ANALYST	PM	05	N
111640	FIRST ASSISTANT	PM	29	E
111490	FLEET MANAGER	PM	15	E
047000	FLOATING COURT REPORTER	PM	16	E
104030	FORENSIC ACCOUNTANT	PM	06	E
102400	FORENSIC PHOTOGRAPHER-ME	GS	24	N
110050	FORMAL BID BUYER	GS	22	N
070201	GATE ATTENDANT	GS	03	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>COUNTY POSITIONS, CONTINUED</u>				
111250	GA/VA CHILD W. SVC P MGR	PM	17	E
108010	GA/VA SPECIALIST	GS	14	N
110450	GIS MANAGER	PM	13	E
102930	GIS SPECIALIST (GEN. ADM.)	GS	25	N
060301	GIS SPECIALIST	GS	18	N
019400	GOLF COURSE SUPERINTENDENT	PM	10	E
103050	GOLF PROFESSIONAL	PM	10	N
019301	GOLF PRO SHOP SUPERVISOR	GS	22	E
022000	GRAND JURY BAILIFF	GS	27	N
006501	GRANT ACCOUNTING SUPERVISOR	PM	16	E
109320	GRANT ADMINISTRATOR	PM	13	E
111480	GRANT WRITER	GS	25	N
111150	GROUNDKEEPING SUPERINTENDENT	GS	25	N
104060	HEALTH INSPECTOR	GS	14	N
104070	HEALTH INSPECTOR SUPEVISOR	GS	18	N
030301	HEAVY EQUIPMENT OPERATOR	GS	11	N
030401	HEAVY EQUIPMENT OPERATOR, INTERMEDIATE	GS	14	N
030501	HEAVY EQUIPMENT OPERATOR, SENIOR	GS	17	N
110890	HELPDESK/TECHNICAL SUPPORT MANAGER	PM	23	E
029300	HOUSING COORDINATOR(CD)	GS	26	N
106010	HR GENERALIST, INTERMEDIATE	GS	21	N
102850	HUMAN RESOURCES ASSISTANT DIRECTOR	PM	22	E
105090	HR MANAGER	PM	17	E
109290	HUMAN RESOURCES SUPERVISOR	GS	28	N
111850	INFRASTRUCTURE PRGM. MGR.	PM	18	E
064600	INTERN	GF	GF	N
109610	INTERN	IN	SF	N
003400	INTERNAL AUDITING SUPRV.	PM	16	E
017701	INTERNAL AUDITOR	PM	05	E
111610	INTERNAL AUDITOR, INTERMEDIATE	PM	08	E
288001	INTERNAL AUDITOR, SENIOR	PM	11	E
111660	INTERNAL AUDITOR, SENIOR (AUDITORS)	PM	12	E
058000	INTERNET/INTRANET APL.MGR	PM	25	E
020601	INTERPRETER	PM	08	N
110040	INVENTORY ANALYST	GS	18	N
040601	INVENTORY BID TECHNICIAN	GS	17	N
004301	INVENTORY CONTROL CLERK	GS	09	N
014001	INVENTORY CONTROL CLERK, SENIOR	GS	12	N
110060	INVENTORY DATA LIAISON	GS	17	N
023800	INVESTIGATOR - (ME)	GS	17	N
105050	INVESTIGATOR	GS	27	N
110480	IT PROJECT MANAGER, INTERMEDIATE	PM	17	E
110460	IT PROJECT MANAGER, SENIOR	PM	20	E
110510	INFORMATION TECHNOLOGY (IT) TRAINER	PM	06	N
012000	JURY COORDINATOR	GS	18	N
032805	JURY HALL OFFICE MANAGER	GS	22	N
102811	JUVENILE CASE MANAGER	GS	16	N
063300	JUV. COURT REFEREE	EX	31	E

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS, CONTINUED				
007500	LAW LIBRARY ASSISTANT	GS	10	N
083601	LAW LIBRARY MANAGER	PM	09	E
073401	LAW LIBRARY TECHNICIAN	GS	20	N
106070	LEAD PLANNER	GS	28	N
077801	LEAGUE COORDINATOR	PM	07	N
051701	LEGAL SECRETARY	GS	14	N
051901	LEGAL SECRETARY INTERMEDIATE	GS	17	N
059101	LEGAL SECRETARY, SENIOR	GS	20	N
037101	LICENSE SPECIALIST	GS	12	N
044200	LIFEGUARD I	GS	03	N
044300	LIFEGUARD II	GS	04	N
054800	LIFEGUARD TRAINEE	GS	02	N
106030	MAIL COPY ROOM OPERATOR	GS	10	N
110900	MAINFRAME PROGRAMMER	PM	14	E
110910	MAINFRAME PROGRAMMER, SENIOR	PM	18	E
025300	MAINTENANCE FOREMAN	GS	25	N
023601	MAINTENANCE MECHANIC	GS	18	N
068103	MAINTENANCE MECHANIC, SENIOR (FACILITIES MGT.)	GS	24	N
068104	MAINTENANCE MECHANIC, SENIOR (ASCARATE)	GS	18	N
109110	MAINTENANCE/WATER OPERATOR FOREMAN	PM	09	N
102950	MAINTENANCE WORKER	GS	06	N
030701	MECHANIC	GS	17	N
066203	MECHANIC FOREMAN	GS	28	N
030801	MECHANIC, SENIOR	GS	19	N
102600	MED.SEC./TRANSCRIPTIONIST	GS	10	N
109930	MENTAL HEALTH CONSULTANT-GF	PM	12	E
110210	MHSS DIRECTOR	EX	26	E
024005	MITIGATION SPECIALIST	PM	12	E
111780	MORGUE ATTENDANT	GS	16	N
111800	MORGUE MANAGER	GS	24	E
065501	MORGUE SUPERVISOR	GS	18	N
032000	MOTOR VEH.REG.&TLE.DIR.	PM	09	E
110920	NETWORK ADMINISTRATOR	PM	09	E
110570	NETWORK ADMINISTRATOR, INTERM	PM	14	E
057601	NETWORK ADMINISTRATOR, SENIOR	PM	18	E
024301	NUTRITION CENTER COORDINATOR	GS	16	N
111260	NUTRITION PROGRAM MANAGER	PM	15	E
060000	OFFICE ADMIN./SUPPORT MGR	PM	15	E
032800	OFFICE MANAGER	GS	22	E
052801	OFFICE SPECIALIST	GS	07	N
052901	OFFICE SPECIALIST, INTERMEDIATE	GS	10	N
032901	OFFICE SPECIALIST, SENIOR	GS	12	N
025801	OFFICE SUPERVISOR	GS	18	N
110700	OPERATIONS ANALYST, INTERM	PM	15	E
041200	PARA-LEGAL	PM	02	N
109220	PARKING GARAGE MANAGER	PM	02	E
032101	PARK MAINTENANCE WORKER	GS	06	N
007901	PARK MAINTENANCE WORKER, INTERMEDIATE	GS	08	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>COUNTY POSITIONS, CONTINUED</u>				
033801	PARK MAINTENANCE WORKER, SENIOR	GS	12	N
109980	PARKS MANAGER	PM	17	E
106090	PAYROLL SPECIALIST	GS	23	N
025100	PAYROLL SUPERVISOR	PM	16	E
111760	PEER GROUP FACILITATOR			N
107040	PERSONNEL MANAGER	PM	18	E
005001	POOL MAINTENANCE TECHNICIAN	GS	13	N
031100	PROBATE CT. INVESTIGATOR	PM	09	E
025700	PROBATE ADMINSTROR./AUDTR	PM	14	E
111950	PROBATE ASSISTANT	PM	07	E
109600	PROBATE MASTER	PM	31	E
058301	PROBATION OFFICER	PM	01	N
056801	PROGRAM MANAGER	PM	09	E
102880	PROJECT ADMINISTRATOR	PM	13	E
100200	PROJECT COORDINATOR	GS	18	N
056801	PROGRAM MANAGER	PM	09	E
076600	PUBLIC AFFAIRS OFFICER	PM	13	E
109070	PUBLIC INFORMATION OFFICER(SHERIFFS)	PM	06	E
109620	PUBLIC POLICY DIRECTOR	PM	15	E
109990	PURCHASING FOREMAN	GS	18	E
109970	PURCHASING UTILITY CLERK	GS	10	N
079800	RD.CONSTRUCTION INSPECTOR	GS	18	N
062500	RECORDS MGMT. ADMINISTRATOR	PM	09	E
109120	RELIGIOUS MINISTRIES COORDINATOR	GS	21	N
110020	ROAD AND BRIDGE MANAGER	PM	24	E
079800	ROAD CONSTRUCTION, INSPECTOR	GS	18	N
066100	ROAD SUPERINTENDENT	PM	11	E
107010	SENIOR PROBATION OFFICER	PM	04	N
110130	SENIOR TELECOMMUNCATIONS/PROJECT MANAGER	PM	20	E
102826	SENIOR VEHICLE TITLE EXAMINER	GS	16	N
110930	SERVER AND SYSTEMS ASSISTANT MANAGER	PM	24	E
110940	SERVER AND SYSTEMS MANAGER	PM	26	E
049200	SOCIAL WORKER(BACHELORS)	PM	05	N
024000	SOCIAL WORKER(MASTERS)	PM	12	E
110490	SOFTWARE SPECIALIST	PM	06	E
111100	SOFTWARE SPECIALIST, INTERMEDIATE	PM	08	E
110500	SOFTWARE SPECIALIST, SENIOR	PM	10	E
110030	SPECIAL EVENTS COORDINATOR	PM	07	N
071700	SR. CONSTRUCTION INSPECTOR	GS	25	N
110950	SOFTWARE DEVELOPER	PM	16	E
110960	SOFTWARE DEVELOPER, INTERMEDIATE	PM	19	E
110970	SOFTWARE DEVELOPER, SENIOR	PM	22	E
027400	SUPERVISOR (DA)	GS	20	N
110610	SUPPORT SERVICES SPECIALIST	GS	18	N
110980	SUPPORT SERVICES SPECIALIST, INTERMEDIATE	GS	21	NE
110990	SUPPORT SERVICES SPECIALIST, SENIOR	GS	23	NE
110590	SUPPORT TECHNICIAN	PM	05	NE
110690	SUPPORT TECHNICIAN, INTERMEDIATE	PM	07	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
COUNTY POSITIONS, CONTINUED				
111000	SUPPORT TECHNICIAN, SENIOR	PM	09	N
110600	SYSTEMS ADMINISTRATOR	PM	09	E
111020	SYSTEMS ADMINISTRATOR, INTERMEDIATE	PM	14	E
111030	SYSTEMS ADMINISTRATOR, SENIOR	PM	18	E
074101	TELECOMMUNICATIONS MANAGER	PM	15	E
111040	TELECOMMUNICATIONS TECHNICIAN	GS	19	N
111050	TELECOMMUNICATIONS TECHNICIAN, INTERMEDIATE	GS	25	N
111060	TELECOMMUNICATIONS TECHNICIAN, SENIOR	GS	28	N
109530	TEEN COURT PROGRAM ADMINISTRATOR	PM	2	N
028701	TRAFFIC OPERATIONS SPECIALIST	GS	12	N
106080	TREASURY SPECIALIST	GS	21	N
050800	TREASURY SUPERVISOR	PM	16	E
030001	TRUCK DRIVER	GS	07	N
030101	TRUCK DRIVER, INTERMEDIATE	GS	10	N
030201	TRUCK DRIVER, SENIOR	GS	13	N
107080	UTILITY PURCHASING CLERK	GS	10	N
014401	VEHICLE TITLE CLERK	GS	09	N
003601	VEHICLE TITLE CLERK, INTERMEDIATE	GS	11	N
047701	VEHICLE TITLE CLERK, SENIOR	GS	13	N
075601	VEHICLE TITLE EXAMINER	GS	14	N
110540	VETERANS PROGRAM DIRECTOR	PM	13	N
062601	VICTIM ADVOCATE	GS	16	N
053600	VIT ENFORCEMENT DIRECTOR	PM	14	E
111330	VOTING EQUIPMENT SERVICE TECHNICIAN, INT	GS	16	N
111340	VOTING EQUIPMENT SERVICE TECHNICIAN, SENIOR	GS	19	N
100400	WATER SYSTEM OPERATOR	GS	29	N
111070	WEB MEDIA DESIGNER, INTERMEDIATE	PM	11	E
111080	WEB MEDIA DESIGNER, SENIOR	PM	14	E
050101	WELDER	GS	17	N
070902	WORKERS COMPENSATION SPECIALIST	PM	09	E
109650	WTCSC ACCOUNTING SUPERVISOR	PM	16	E
110200	YOUTH SERVICES MANAGER	PM	12	E
074301	ZONING / COMPLIANCE INSPECTOR	GS	18	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>DEPARTMENT HEAD</u>				
081800	ASSOCIATE JUDGE	EX	31	E
111980	BUDGET EXECUTIVE DIRECTOR	EX	36	E
111970	CHIEF ADMINISTRATOR	EX	CAO	E
080900	CHIEF TECHNOLOGY OFFICER	EX	36	E
111690	COUNTY AUDITOR	EX	36	E
111390	COUNTY CRT. ADMINISTRATOR	EX	20	E
111200	PURCHASING AGENT	EX	30	E
083700	ASSOC.JDG./CRIM.MAGISTATE	EX	31	E
111410	ELECTIONS ADMINISTRATOR	EX	23	E
111840	EXECUTIVE DIRECTOR	EX	25	E
083500	EX.DIR.-COUN.OF JUDGES	EX	28	E
112040	COMMUNITY SERVICES DIRECTOR	EX	26	E
105080	HUMAN RESOURCES DIRECTOR	EX	33	E
082100	CHIEF MEDICAL EXAMINER	EX	40	E
111450	PUBLIC WORKS DIRECTOR	EX	36	E
110740	COUNTY EXTENSION DIRECTOR		92	E
 <u>ELECTED OFFICIAL</u>				
091400	CHIEF JUSTICE		99	E
090000	CONSTABLE		99	E
090100	COUNTY ATTORNEY		99	E
090200	COUNTY CLERK		99	E
090300	COUNTY COMMISSIONER		99	E
090400	COUNTY COURT JUDGE		99	E
090500	COUNTY JUDGE		99	E
090700	COURT OF APPEALS JUDGE		99	E
090800	DISTRICT ATTORNEY		99	E
090900	DISTRICT CLERK		99	E
091000	DISTRICT JUDGE		99	E
091100	JUSTICE OF THE PEACE		99	E
091500	PROBATE JUDGE		99	E
091300	TAX ASSESSOR/COLLECTOR		99	E
108030	VISITING JUDGE		99	E
 <u>ATTORNEY</u>				
037800	CHIEF LEGAL OFFICER	AT	05	E
067000	1ST. ASSISTANT	AT	05	E
067500	DIVISION/UNIT CHIEF	AT	04	E
110140	REG. BORDER PROSECUTOR	AT	02	E
066900	SR. TRIAL ATTORNEY	AT	02	E
066800	TRIAL ATTORNEY	AT	01	E
067400	TRIAL TEAM CHIEF	AT	03	E
110730	CHIEF PUBLIC DEFENDER	AT	06	E

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
SHERIFF'S DEPARTMENT				
045601	ACCOUNT CLERK	GS	13	N
036501	ADMINISTRATIVE ASSISTANT	GS	14	N
002301	ADMINISTRATIVE ASSISTANT, INTERMEDIATE	GS	16	N
009602	ADMINISTRATIVE ASSISTANT, SENIOR	GS	20	N
110380	ANIMAL CONTROL OFFICER	GS	13	N
111700	ASSISTANT TRAINING DIRECTOR	GF	84	NE
110220	BOND & INMATE TRUST (B.I.T) MANAGER	PM	16	E
110230	BUDGET OPERATIONS MANAGER	PM	18	E
012400	CHIEF DEPUTY SHERIFF		80	N
017900	CHIEF PROS.- TASK FORCE	AT	03	E
111110	CIVIL. EVIDENCE CLERK, INTERM	GS	18	N
110240	CIVILIAN COMM. SPEC. MANAGER	PM	10	E
110410	CIVILIAN COMMUNICATIONS SPEC./SHIFT SUPERVISOR	GS	25	N
110390	CIVILIAN COMM. SPECIALIST	GS	20	N
110400	CIVILIAN COMM. SPECIALIST/TRAINEE	GS	16	N
110300	CIVILIAN EVIDENCE CLERK	GS	15	N
038500	COMMANDER		80	N
110290	COMPUTER SUPPORT SPECIALIST	PM	09	N
110420	CT COORD./DATA ENTRY	GS	11	N
110430	CRTHSE SECURITY OFFICER	GS	12	N
110350	CRIME SCENE INVESTIGATOR	GS	25	N
110440	CRIME SCENE UNIT SUPERVISOR	GS	29	N
110550	CRIME VICTIMS LIAISON	PM	09	N
110360	CRIME VICTIMS SPECIALIST (SO)	GS	23	N
024900	DEPUTY SHERIFF		80	N
014300	DETECTIVE		80	N
015400	DETENTION LIEUTENANT		70	N
014600	DETENTION OFFICER		70	N
109340	DETENTION OFFICER TRAINEE		70	N
014700	DETENTION SERGEANT		70	N
007600	DIRECTOR(ISC)		84	E
110250	ELECTRONIC SYSTEMS SPECIALIST LEAD	GS	24	N
110310	ELECTRONIC TECHNICIAN	GS	16	N
110470	EXECUTIVE ADM. OFFICER	32	PM	E
006300	FISCAL ADMINSTR.(ISC)		84	N
061400	FLOOR CONTROL OFFICER		70	N
110260	FOOD SERVICE BAKER	GS	15	N
110270	FOOD SERVICE COOK	GS	14	N
110280	FOOD SERVICE LEADER	GS	21	N
110330	FOOD SERVICE MANAGER	PM	09	E
058800	GRANT PROGRAM MANAGER		10	N
111480	GRANT WRITER	GS	25	N
110370	INDIGENCY SPECIALIST	GS	13	N
003100	INSTRUCTOR (SO)		10	N
063700	INTELLIGENCE ANALYST (ISC)		84	N
014001	INVENTORY CONTROL CLERK, SENIOR	GS	12	N
110340	LATENT FINGERPRINT EXAMINER	GS	20	N
022600	LEGAL SECRETARY (TF)		07	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>SHERIFF'S DEPARTMENT, CONTINUED</u>				
026200	LIEUTENANT		80	N
030701	MECHANIC	GS	17	N
052300	NETWORK ADMINISTRATOR (ISC)		84	N
032800	OFFICE MANAGER	GS	22	E
052901	OFFICE SPECIALIST, INTERMEDIATE	GS	10	N
025801	OFFICE SUPERVISOR	GS	18	N
109270	PROGRAM COORDINATOR		84	E
014500	SERGEANT		80	N
091200	SHERIFF		99	A
063701	SUPERVISOR INTELIGENCE ANALYST (ISC)		84	N
110320	TEXAS DEPARTMENT OF CRIMINAL JUSTICE SPECIALIST	GS	11	N
109470	VICTIM SVCS. INT./TRANS. SPECIALIST-GF		84	N
<u>JUVENILE PROBATION DEPARTMENT</u>				
100600	ACCOUNTING CLERK II	G	23	N
000200	ACCOUNTING CLERK I (JP)	G	15	N
111400	ADMIN. ASSISTANT(JP)	G	09	N
111500	ADMINISTRATIVE SECRETARY	G	15	N
023100	BLDG. ENGINEER (JP)	P	10	N
101600	CASE MANAGER (JPD)	E	01	E
080200	CHIEF JUV. PROBATION OFF.	P	24	E
110650	CLINICAL SERVICES DIRECTOR	P	22	E
111470	CLINICAL THERAPIST	P	18	E
108040	CLINICAL UNIT SUPERVISOR	G	14	N
070800	COMM.SERV.TECH. (JPD)	P	18	E
111740	COMPUTER SUPPORT SPECIALIST	P	12	E
109830	CONTRACT COORDINATOR	G	07	N
029700	COOK I JPD	G	20	N
029800	COOK II (ASST. HEAD COOK)	G	29	N
029900	COOK III (HEAD COOK)	P	07	N
052000	COUNSELOR (JP)	P	15	N
107070	COURT INTERPRETER	G	04	N
109130	CUSTODIAN	G	09	N
032300	DATA ENTRY CLK. JPD (SYSTEMS CLERK)	P	26	E
109160	DEPUTY CHIEF OF JUV. SVCS.	P	26	E
109140	DEPUTY CHIEF/FINAN.&OPERA	G	09	N
028700	DETENTION ADMIN.ASSIST.JP	P	23	E
015200	DIR DET&SUPPORT SVC (JP)	P	23	E
102200	DIR. OF INFO. TECH. & REC	P	23	E
015300	DIR.OF CHALLENGE	P	23	E
060500	DIR.OF INTAKE/CT.SERVICES	P	23	E
068300	DIR.OF PROB.SERVICES JPD (FIELD/COURT)	P	23	E
111810	DIRECTOR OF FINANCIAL SERVICES	P	23	E
109840	DIRECTOR OF SPECIAL PROGRAMS	P	10	E
109590	DIVERSIONARY PROGRAM COORDINATOR	P	15	E
076300	DRUG/MODEL COURT COORD.	G	14	N
101500	FIELD COMPL. OFFICER	P	16	E

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
JUVENILE PROBATION DEPARTMENT, CONTINUED				
101501	FIELD COMPL. OFFICER UNIT COORD.	P	23	E
109670	FINANCIAL SERVICES MANAGER	G	34	N
103020	GENERAL COUNSEL EXECUTIVE ASSISTANT	G	23	N
111550	INFORMATION SYSTEMS & RECORDS SPECIALIST	P	14	NE
110110	INTAKE SPECIALIST	P	18	E
103010	JJAEP ADMINISTRATOR	G	18	N
017500	JUV.CORRS.OFFICER JPD	G	12	N
025900	JUV.DET. OFFICER	G	27	N
012500	JUV.DET.TEAM LDR.	G	07	N
111960	LICENSED COUNSELOR	P	14	E
111530	LICENSED THERAPIST	P	18	E
056400	MAINT. ASSISTANT	G	20	N
058600	MAINT.TECH. JPD	P	14	N
111540	MASTER LEVEL CLINICIAN	P	14	E
111770	MASTER LEVEL LCDC	P	14	E
101400	PO DRUG COURT	P	14	N
111440	PREVENT & INT. TRNG. TECH (GF)	G	18	N
057000	PROB. OFFICER AFTERCARE	P	14	N
055100	PROB. OFFICER CHALLENGE	P	14	N
054700	PROB. OFFICER ISP	P	14	N
054600	PROB. OFFICER SHOCAP	P	14	N
102801	PROB. OFFICER-SEX OFFEND.	P	9	N
030900	PROBATION OFFICER	G	14	N
032200	PROBATION OFFICER TECH.	G	05	N
110530	RECEPTIONIST	G	9	N
038600	SECRETARY CHALLENGE	G	09	N
035700	SECRETARY JPD	P	09	N
109630	SECURITY SUPERVISOR (PART-TIME)	P	10	N
111820	SENIOR ACCOUNTANT	P	16	E
007300	SENIOR COUNSELOR(JPD)	P	23	E
109310	SENIOR PROG./ANALYST	P	04	N
109660	SERVICE COORDINATOR (DRUG COURT)-G.FUNDED	P	19	E
042900	SR. JUV. DETENTION OFF.	P	19	E
042700	SR.CORRECTIONS OFFICER JP	P	19	E
043300	SR.PROB.OFF.FIELD/COURT	P	19	E
042600	SR.PROB.OFFICER INTAKE	P	19	E
111180	SUBSTANCE ABUSE THERAPY COORDINATOR	P	19	E
019800	TEAM LEADER JPD (CHALLENGE)	G	31	N
110150	TEAM LEADER-COMMUNITY ENGAGEMENT	P	10	N
024200	TITLE IV CSE.MGR.ASST.	P	19	E
038100	TITLE IVE CASE MANAGER	P	15	N
102810	TITLE IV-E COORDINATOR	P	18	E
107090	TRAINING/COMPLIANCE OFFICER	P	18	E
111230	TRAINING/COMPLIANCE COORD	P	19	E
111240	TRAINING TECHNICIAN	G	18	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>ADULT PROBATION DEPARTMENT</u>				
035500	ACCOUNTING CLERK (AP)	AP	93	N
109170	ADMINISTRATIVE ASSISTANT	AP	93	N
111720	AUDITOR TRAINER	AP	93	E
110670	CASE AIDE (TECHNICIAN)	AP	93	N
018600	CASELOAD TECH. (AP)	AP	93	N
046300	CASEWORKER	AP	93	N
110660	CASEWORKER (MONITOR)	AP	93	N
102821	CASEWORKER/COUNSELOR	AP	93	N
1020000	CIVILIAN COMM. SPEC/SHF. SUPERVISOR	AP	93	N
048900	CLERK (AP)	AP	93	N
109720	COGNITIVE INST./RESIDENTIAL MONITOR II	AP	93	N
109760	DIR. COMMUNITY RELATIONS	AP	93	E
109810	COMMUNITY RELATIONS TECHNICIAN	AP	93	N
110080	COMMUNITY SERVICE TEAM LEADER	AP	93	N
065600	COMM. SERVICE TECN. (AP)	AP	93	N
010200	COOK (AP)	AP	93	N
102805	COORDINATOR OF EDUCATION & TRAINING	AP	93	N
102804	COORD. PROGRAM SERVICES	AP	93	E
002600	CORRECTIONAL SPEC. (AP)	AP	93	N
111890	CSO I	AP	93	N
111900	CSO II	AP	93	N
111880	CSO III	AP	93	N
111910	CSO IV	AP	93	N
010900	COUNSELOR (AP)	AP	93	N
111920	COUNSELOR I	AP	93	N
012800	COUNSELOR I/COMM. SRVCS.	AP	93	N
111930	COUNSELOR III	AP	93	N
079200	COUNSELOR/CORRS. SPCLIST.	AP	93	N
059000	COURIER (AP)	AP	93	N
111270	COURT LIAISON TECHNICIAN	AP	93	N
111870	COURT LIAISON OFFICER	AP	93	N
109880	CSTC COMPLIANCE COORDINATOR	AP	93	N
109890	CSTC DATA ENTRY TECNICIAN	AP	93	N
110640	CSTS ADMINISTRATOR	AP	93	N
101100	CSTS TECHNICIAN	AP	93	N
111830	DATA ANALYST TECHNICIAN	AP	93	N
111010	DATA ENTRY CLERK	AP	93	N
050000	DATA ENTRY MANAGER (AP)	AP	93	N
111190	DATA PROCESSING SPECIALIST	AP	93	N
109750	DEPUTY DIRECTOR	AP	93	E
109870	DEPUTY DIRECTOR OF TREATMENT SERVICES	AP	93	E
081500	DIRECTOR ADULT PROBATION	AP	93	E
102200	DIR. OF INFORMATION TECHNOLOGY & RECORDS	AP	93	E
109800	DIR. OF PROGRAMS & OPRTNS	AP	93	E
049300	DIVISION DIRECTOR	AP	93	E
001900	DPO (AP)	AP	93	N
111210	DPO/EDUCATION COORDINATOR	AP	93	N
103040	DPO SURVEILLANCE	AP	93	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
ADULT PROBATION DEPARTMENT, CONTINUED				
109200	DPO - MENTAL HEALTH COORDINATOR	AP	93	N
110520	DRILL INSTRUCTOR	AP	93	N
075900	DRUG CT. COUNSELOR	AP	93	N
102802	DRUG CT. COUNSELOR INTERN	AP	93	N
079000	DRUG CT. PROG.DIRECTOR	AP	93	E
110100	DWI COUNSELOR	AP	93	N
016600	EDUCATION SPEC. (AP)	AP	93	N
013300	EMPLOYMENT SPEC. (AP)	AP	93	N
040300	EXECUTIVE ASSIST.(AP)	AP	93	N
020000	FIELD SUPERVISOR (AP)	AP	93	N
072000	FIELD SUPRV./AMBASSADOR	AP	93	N
049000	FIN/PURCH CLERK (AP)	AP	93	N
023500	FISCAL MANAGER (AP))	AP	93	E
018700	FOOD SVC. SUPRV. (AP)	AP	93	N
100800	GRAFITTI WIPEOUT TECHN.	AP	93	N
110620	HUMAN RESOURCES ADMINISTRATOR	AP	93	N
045700	H.R.TECHNICIAN (AP)	AP	93	N
100903	HUMAN RESOURCES SPCLIST.	AP	93	N
021500	INTAKE TECHNICIAN	AP	93	N
109920	INTERIM SUPERVISOR	AP	93	E
026600	INTERSTATE COMPACT ASST.	AP	93	N
102815	INTERSTATE COMPACT CASEWORKER	AP	93	N
006200	INTERSTATE COMPACT TECH.	AP	93	N
021900	INVESTIGATOR (AP	AP	93	N
109500	ITD LIASON	AP	93	N
049900	JIMS OPERATOR(AP)	AP	93	N
111170	LIFE SKILLS COORDINATOR	AP	93	N
050500	OFFICER IN CHARGE (AP)	AP	93	E
102819	PRE-TRIAL RELEASE CLERK	AP	93	N
109860	PRE-TRIAL SERVICES COMPLIANCE COORDINATOR	AP	93	N
004700	PRE-TRIAL TECHNICIAN	AP	93	N
102801	PROBATION OFFICER-SEX OFFENDER	AP	93	N
109790	PROGRAM SERVICES TECH.	AP	93	E
078900	PROGRAM & STAFF DEVELOPER	AP	93	E
049500	PTI CASEWORKER (AP)	AP	93	N
109770	RECORDS CLERK	AP	93	N
013200	RESIDENTIAL SUPRV. (AP)	AP	93	N
109710	RESIDENTIAL MONITOR I/COMM. SVCS.	AP	93	N
109690	RESIDENTIAL MONITOR I	AP	93	N
109700	RESIDENTIAL MONITOR II	AP	93	N
048100	RESTUTUTION TECHNICIAN	AP	93	N
000700	SECRETARY (AP)	AP	93	N
109540	SECRETARY/TECHNICIAN	AP	93	N
111300	SENIOR CASEWORKER	AP	93	N
110830	SENIOR CASEWORKER/ADVOCATE	AP	93	N
111710	SR. COURT OFFICER LIAISON	AP	93	N
039800	SENIOR D.P.O.	AP	93	E
068400	SR.FIELD SUPRV. (AP)	AP	93	N

JOB CODES FY2014 - 2015
ALPHABETICAL LISTING

JOB CODE	JOB TITLE	SCALE	GRADE	FLSA
<u>ADULT PROBATION DEPARTMENT, CONTINUED</u>				
077000	SUB.ABUSE COUNSELOR(AP)	AP	93	N
040100	SUPERVISOR (AP)	AP	93	E
076200	TAIP CNSLR.INT.ASSESSOR	AP	93	N
111160	TAIP CLERK	AP	93	N
111220	TAIP COORDINATOR	AP	93	E
073100	TAIP COUNSELOR	AP	93	N
025400	TAIP COUNSELOR INTERN(AP)	AP	93	N
073000	TAIP COUNSELOR TM.LEADER	AP	93	N
102827	TAIP FACILITATOR	AP	93	N
067600	TAIP SCRNING. TEAM LEADER	AP	93	N
036900	TAIP SCRNING.TECH. (AP)	AP	93	N
102803	TAIP TREATMENT TEAM LEADER	AP	93	N
109480	TEAM LEADER ADMINISTRATIVE SERVICES	AP	93	N
102822	TECHNICIAN	AP	93	N
110630	TLETS/FLASH ADMINISTRATOR	AP	93	N
078700	TRAINING COORDINATOR AP	AP	93	E
078800	TRAINING TECHNICIAN AP	AP	93	N
009000	TRANSPORTATION SPCLST.AP	AP	93	N
033500	VOCA TECHNICIAN (AP)	AP	93	N

**STAFFING TABLE
FISCAL YEAR 2015
TABLE OF CONTENTS**

INDEX	FUND TYPE	DEPARTMENT	PAGE NUMBER
008THCOURT	GF	Eighth Court of Appeals	1
034THDC	GF	34th District Court	2
041STDC	GF	41st District Court	3
065THDC	GF	65th District Court	4
120THDC	GF	120th District Court	5
168THDC	GF	168th District Court	6
171STDC	GF	171st District Court	7
205THDC	GF	205th District Court	8
210THDC	GF	210th District Court	9
243RDDC	GF	243rd District Court	10
327THDC	GF	327th District Court	11
346THDC	GF	346th District Court	12
383RDDC	GF	383rd District Court	13
384THDC	GF	384th District Court	14
388THDC	GF	388th District Court	15
409THDC	GF	409th District Court	16
448THDC	GF	448th District Court	17
ADACoord	GF	ADA Coordinator	18
AGRICULTURAL	GF	AgriLife Extension	19
ANIMALCONTRL	GF	Animal Control	20
ASCARATE	GF	Ascarate Regional County Park	21
ASSOCCPSCRT	GF	Associate CPS Court	22
ASSOCFAMCRT1	GF	Associate Family Court 1	23
ASSOCFAMCRT2	GF	Associate Family Court 2	24
ASSOCFAMCRT4	GF	Associate Family Court 4	25
AUDITOR	GF	County Auditor	26
BCMh	GF	Border Children's Mental Health	28
BUDGET	GF	BUDGET	29
CA	GF	County Attorney	30
CACOMM	SR	County Attorney Commissions	32
CAEMERGENCE	GF	County Attorney Health Network	33
CARETGH	GF	County Attorney-RETGH Legal	34
CATEENCRT	GF	County Attorney Teen Court Coordinator	35
CATEENCRT2	GF	County Attorney Teen Court coordinator 2	36
CC1	GF	County Court at Law Number 1	37
CC2	GF	County Court at Law Number 2	38
CC3	GF	County Court at Law Number 3	39
CC4	GF	County Court at Law Number 4	40
CC5	GF	County Court at Law Number 5	41
CC6	GF	County Court at Law Number 6	42
CC7	GF	County Court at Law Number 7	43
CCCRIMFEECOL	GF	County Clerk Criminal Fee Collections	44
CCJUDGES	GF	County Court at Law Judges	45
CCMJUDGES	GF	County Criminal Magistrate Judges	46
CCRIMC1	GF	County Criminal Court at Law Number 1	47
CCRIMC2	GF	County Criminal Court at Law Number 2	48
CCRIMC3	GF	County Criminal Court at Law Number 3	49
CCRIMC4	GF	County Criminal Court at Law Number 4	50
CDP	GF	Consolidated Data Processing	51
CNTYCLERK	GF	County Clerk	53
CNTYCLKRMP	SR	County Clerk Records Mgmt & Preservation	55
CNTYTPROM	SR	County Tourist Promotion	56
COMINMPROFIT	SR	Commissary Inmate Profit	57
COMMISSNER1	GF	Commissioner Precinct Number 1	58

**STAFFING TABLE
FISCAL YEAR 2015
TABLE OF CONTENTS**

INDEX	FUND TYPE	DEPARTMENT	PAGE NUMBER
COMMISSNER2	GF	Commissioner Precinct Number 2	59
COMMISSNER3	GF	Commissioner Precinct Number 3	60
COMMISSNER4	GF	Commissioner Precinct Number 4	61
COMMSVCS	GF	Family and Community Services	62
CONSTABLE1	GF	Constable Precinct Number 1	63
CONSTABLE2	GF	Constable Precinct Number 2	64
CONSTABLE3	GF	Constable Precinct Number 3	65
CONSTABLE4	GF	Constable Precinct Number 4	66
CONSTABLE5	GF	Constable Precinct Number 5	67
CONSTABLE6	GF	Constable Precinct Number 6	68
CONSTABLE7	GF	Constable Precinct Number 7	69
COUNCIL	GF	Council of Judges Administration	70
COUNTYADMIN	GF	County Administration	71
COUNTYJUDGE	GF	County Judge	72
COURTADMİN	GF	County Court at Law Administration	73
COURTGUARD1	SR	Court Initiated Guardianship 1	74
COURTGUARD2	SR	Court Initiated Guardianship 2	75
CRIMDC1	GF	Criminal District Court No. 1	76
DA	GF	District Attorney	77
DISTCLERK	GF	District Clerk	81
DISTCLKRMP	SR	District Clerk Records Mgmt & Preservation	84
DJUDGESAL	GF	District Judge Salary Supplement	85
DOMESTICRELA	GF	Domestic Relations	86
ELECTIONS	GF	Elections	87
EMONWATER	EP	East Montana Water Project	88
FACILITIES	GF	Facilities Management	89
FAMILYPROTEC	SR	Family Protection Fund	91
FLEETMGMT	GF	Fleet Management and Support	92
GADMINRB	SR	General and Administrative R&B	93
GASSISTANCE	GF	General Assistance	94
GOLFCOURSE	GF	Ascarate Golf Course	95
HREMERGENCE	GF	Human Resources - EHN Contract	96
HRWTCSCD	GF	HR-West TX Comm Supervis & Corrections	97
HUMANRES	GF	Human Resources	98
INDDEFENSEEN	GF	Indigent Defense Enhancement	99
INFRADEVELOP	GF	Infrastructure Development	100
JP1	GF	Justice of the Peace Number 1	101
JP2	GF	Justice of the Peace Number 2	102
JP3	GF	Justice of the Peace Number 3	103
JP4	GF	Justice of the Peace Number 4	104
JP5	GF	Justice of the Peace Number 5	105
JP6	GF	Justice of the Peace Number 6	106
JP6PLACE2	GF	Justice of the Peace Number 6-Place 2	107
JP7	GF	Justice of the Peace Number 7	108
JPDCOMMBASED	GF	JPD Community Based GF	109
JUVCHALL	GF	Juv Prob Challenge GF	110
JUVCOURTREF2	GF	Juvenile Court Referee Number 2	112
JUVCOURTREFE	GF	Juvenile Court Referee	113
JUVDETEN	GF	Juvenile Detention GF	114
JUVKITCHEN	GF	Juvenile Kitchen	116
JUVPROB	GF	Juvenile Probation GF	117
LAWLIBRARY	SR	Law Library	119
MAGISTRATEI	GF	Criminal Law Magistrate I	120
MEDICALEXAM	GF	Medical Examiner	121

**STAFFING TABLE
FISCAL YEAR 2015
TABLE OF CONTENTS**

INDEX	FUND TYPE	DEPARTMENT	PAGE NUMBER
NUTRITIONADM	GF	Nutrition Admin	122
PARKING	GF	Parking Garage-Maint & Operations	123
PROBATE	GF	Probate Court	124
PROBATECRT2	GF	Probate Court 2	125
PROBJUDSUP1	SR	Probate Court 1 Judiciary Support	126
PROBJUDSUP2	SR	Probate Court 2 Judiciary Support	127
PROJFUTURE	GF	Project Future - EPWBA	128
PROTORDERCRT	GF	Protective Order Court	129
PUBLICDEFEND	GF	Public Defender	130
PURCHASING	GF	Purchasing	132
RECORDSMGMT	SR	County Records Mgmt & Preservation	133
ROADBRIDGEGF	GF	General & Administrative Road and Bridge	134
ROADBRIDGES	SR	Roads and Bridges	135
RURALPARKS	GF	Rural Parks	137
SEWAGEINSPEC	GF	On-Site Sewage Inspectors	138
SHERIFFACADT	GF	Sheriff Academy Training GF	139
SHERIFFBCI	GF	Sheriff-BCI	140
SHERIFFCID	GF	Sheriff CID Enforcement	141
SHERIFFDETEN	GF	Sheriff Detention Facility	143
SHERIFFJAILA	GF	Sheriff Jail Annex	152
SHERIFFLAW	GF	Sheriff Law Enforcement	160
SHERIFFPATRL	GF	Sheriff Patrol	162
SHERIFFSEC	GF	Courthouse Security	165
SHERTRAINEE	GF	Sheriff Trainee Backfill	166
SPECIALDA	SR	DA Special Account	167
SPORTSPARK	GF	Sportspark	168
SWIMMING	GF	Swimming Pools	169
TAXDISCRET	SR	Tax Office Discretionary Fund	170
TAXOFFICE	GF	Tax Office	171



FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	008THCOURT	CHIEF JUSTICE	MCCLURE, ANN C.	7,500		FR	
2	GF	008THCOURT	COURT OF APPEALS JUDGE	RODRIGUEZ, YVONNE TOEPFER	7,500	90	FR	
3	GF	008THCOURT	COURT OF APPEALS JUDGE	VACANT	7,500	90	FR	
3		008THCOURT Total			\$22,500			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	034THDC	BAILIFF	HOLGUIN, BARBARA A	57,706	G27	FR	
2	GF	034THDC	CERTIFIED COURT REPORTER	AKERS, LAURA L	94,384	P16	FR	
3	GF	034THDC	COURT COORDINATOR	NOLASCO, MICHELLE DENEENE	50,069	G28	FR	
3		034THDC Total			\$202,159			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	041STDC	BAILIFF	PANTOJA,RICHARD	57,706	G27	FR	
2	GF	041STDC	CERTIFIED COURT REPORTER	PEREZ,LETICIA DOLORES	65,169	P16	FR	
3	GF	041STDC	COURT COORDINATOR	HEAD,NORMA	51,321	G28	FR	
3		041STDC Total			\$174,196			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	065THDC	ADMIN. ASSISTANT, SENIOR	ACUNA,BELINDA	43,148	G20	FR	
2	GF	065THDC	BAILIFF	CAPSHAW,HOWARD L.	57,706	G27	FR	
3	GF	065THDC	CERTIFIED COURT REPORTER	FONSECA,TERESITA	66,798	P16	FR	
4	GF	065THDC	COURT COORDINATOR	ESCOBEDO,MARIA E.	51,321	G28	FR	
5	GF	065THDC	LEGAL SECRETARY, SENIOR	CARRASCO,ISABEL R.	52,572	G20	FR	
5		065THDC Total			\$271,545			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	TRANSFER OUT	LEGAL SECRETARY, SENIOR	CARRASCO, ISABEL R.	(52,572)	G20-15	FR	TRASNFER TO 388THDC
10/12/2014	TRANSFER IN	COURT COORDINATOR	ALFSEN,JOSEFINA V.	62,530	G28-10	FR	TRANSFER FROM ASSOCCPSCRT

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	120THDC	BAILIFF	ESTRADA,JORGE	57,706	G27	FR	
2	GF	120THDC	CERTIFIED COURT REPORTER	CARAVEO,MARIA H	73,733	P16	FR	
3	GF	120THDC	COURT COORDINATOR	HERNANDEZ,MYRNA Y.	53,919	G28	FR	
4	GF	120THDC	GRAND JURY BAILIFF	LARA,MARISOL	57,706	G27	FR	
4		120THDC Total			<u>\$243,064</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	168THDC	BAILIFF	QUINN,KEVIN A.	57,706	G27	FR	
2	GF	168THDC	CERTIFIED COURT REPORTER	SIMONS,RACHEL NICOLE	68,468	P16	FR	
3	GF	168THDC	COURT COORDINATOR	VASQUEZ,ROBERTO	51,321	G28	FR	
3		168THDC Total			<u>\$177,495</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	171STDC	BALLIFF	SALAZAR,RICHARD	57,706	G27	FR	
2	GF	171STDC	CERTIFIED COURT REPORTER	GARCIA,ANITA DIANNA	71,935	P16	FR	
3	GF	171STDC	COURT COORDINATOR	GONZALEZ,REBECCA J.	52,604	G28	FR	
3		171STDC Total			<u>\$182,245</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	205THDC	BAILIFF	VACANT	57,706	G27	FR	
2	GF	205THDC	CERTIFIED COURT REPORTER	LEE, DEBORA LEA	70,180	P16	FR	
3	GF	205THDC	COURT COORDINATOR	MOLINA, AURORA MARIA	51,321	G28	FR	
3		205THDC Total			<u>\$179,207</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	210THDC	BAILIFF	PANTOJA, JESUS	57,706	G27	FR	
2	GF	210THDC	CERTIFIED COURT REPORTER	VACANT	65,169	P16	FR	
3	GF	210THDC	COURT COORDINATOR	AGUIRRE-MEDINA, SANDRA CORINA	51,321	G28	FR	
3		210THDC Total			<u>\$174,196</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	243RDCC	BAILIFF	PRIETO,RAUL	57,706	G27	FR	
2	GF	243RDCC	CERTIFIED COURT REPORTER	QUEZADA,ANDREA	66,798	P16	FR	
3	GF	243RDCC	COURT COORDINATOR	SMIGIEL,LYNDA CHRISTINE	52,604	G28	FR	
3		243RDCC Total			<u>\$177,108</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	327THDC	CERTIFIED COURT REPORTER	MORENO, ROSA	94,384	P16	FR	
2	GF	327THDC	COMPLIANCE OFFICER	CERVANTES, LUIS	61,254	P13	FR	
3	GF	327THDC	COURT COORDINATOR	ALARCON, ESTELA	51,321	G28	FR	
3		327THDC Total			<u>\$206,959</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	346THDC	BAILIFF	HERMANDEZ, FRANCISCO	57,706	G27	FR	
2	GF	346THDC	CERTIFIED COURT REPORTER	BONNEY, MARY ELIZABETH A.	77,466	P16	FR	
3	GF	346THDC	COURT COORDINATOR	ALMERALLA, ADRIAN	48,848	G28	FR	
4	GF	346THDC	VETERANS PROGRAM DIRECTOR	SERNA, SILVIA	61,254	P13	FR	
4		346THDC Total			<u><u>\$245,274</u></u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
 NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	383RDDC	ADMIN. ASSISTANT, SENIOR	ALVAREZ,CARLOS	36,299	G20	FR	
2	GF	383RDDC	ADMIN. ASSISTANT, SENIOR	COPADO,BARBARA E.	38,137	G20	FR	
3	GF	383RDDC	BAILIFF	PEREZ,RAYMUNDO	57,706	G27	FR	
4	GF	383RDDC	BAILIFF	GUEVARA,JOSEPH PATRICK	57,706	G27	FR	FILLED BY GUEVARA, J (ASSOCFAMCRT4)
5	GF	383RDDC	CERTIFIED COURT REPORTER	MELENDEZ,DAELEEN RAEANN	68,468	P16	FR	
6	GF	383RDDC	COURT COORDINATOR	AVITIA-ORTIZ,CARMEN M.	51,321	G28	FR	
6		383RDDC Total			\$309,637			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	384THDC	BAILIFF	JONES,RASHAD ANTOINE	57,706	G27	FR	
2	GF	384THDC	CERTIFIED COURT REPORTER	STEPHENS,GENESIS	73,733	P16	FR	
3	GF	384THDC	COMPLIANCE OFFICER	ALVARADO,MICHAEL A.	62,785	P13	FR	
4	GF	384THDC	COMPLIANCE OFFICER	CEBALLOS,GUILLERMO	62,785	P13	FR	
5	GF	384THDC	COMPLIANCE OFFICER	CRUZ,JERRY A.	61,254	P13	FR	
6	GF	384THDC	COURT COORDINATOR	BAILEY,JO MAUREEN	62,530	G28	FR	
7	GF	384THDC	PEER GROUP FACILITATOR	CASTANEDA,CYNTHIA	4,590		P R	ENDS 11/8/14 - 20 WEEKS ONLY
			384THDC Total		\$385,383			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	388THDC	ADMIN. ASSISTANT, SENIOR	MARCELL,JUSTIN ALEXANDER	36,299	G20	FR	
2	GF	388THDC	BAILIFF	HOLGUIN,ROBERT	57,706	G27	FR	
3	GF	388THDC	CERTIFIED COURT REPORTER	WEED,RAMONA S.	66,798	P16	FR	
4	GF	388THDC	COURT COORDINATOR	CLARKE,STEPHANIE LYNN	50,069	G28	FR	
4		388THDC Total			\$210,872			

PERSONNEL CHANGES, FISCAL YEAR 2015

10/12/2014	TRANSFER IN	LEGAL SECRETARY, SENIOR	NONE	52,572	G20-15	FR	TRANSFER FROM 065THDC
			CARRASCO, ISABEL R.				

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	409THDC	CERTIFIED COURT REPORTER	MARTINEZ,NATALIE ANN	70,180	P16	FR	
2	GF	409THDC	COMPLIANCE OFFICER	MARTINEZ,DAVID	62,785	P13	FR	
3	GF	409THDC	COURT COORDINATOR	GOMEZ,ARACELY	55,267	G28	FR	
3		409THDC Total			\$188,232			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	448THDC	BAILIFF	SANCHEZ,HECTOR A.	57,706	G27	FR	
2	GF	448THDC	CERTIFIED COURT REPORTER	ROBLES,ANITA IRENE	68,468	P16	FR	
3	GF	448THDC	COURT COORDINATOR	GUTIERREZ,SANDRA NEVAREZ	50,069	G28	FR	
3		448THDC Total			\$176,243			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
 (Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ADACoord	ADA COORDINATOR	PROFFIT, AMANDA DALE	52,803	P09	FR	
1	ADACoord Total							
					<u>\$52,803</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
 NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	AGRICULTURAL	ADMINISTRATIVE ASSISTANT	HILL, CLARA E. PALOMINO	30,523	G14	FR	
2	GF	AGRICULTURAL	ADMINISTRATIVE ASSISTANT	SANTILLAN, MATHEW	31,286	G14	FR	
3	GF	AGRICULTURAL	CEA 4-H&YOUTH DEVELOPMENT	CARROLL, AMBER L	20,265	92	FR	
4	GF	AGRICULTURAL	CEA AGRICULTURE	IGLESIAS, JAIME	20,265	92	FR	
5	GF	AGRICULTURAL	CEA FAM. CONSUMER SCIENCE	MEYER, BIANCA A	20,265	92	FR	
6	GF	AGRICULTURAL	CEA HORTICULTURE	RODRIGUEZ, DENISE SAUCEDO	20,265	92	FR	
7	GF	AGRICULTURAL	COUNTY EXTENSION DIRECTOR	VACANT	20,265	92	FR	
8	GF	AGRICULTURAL	OFFICE SPECIALIST, INTERM	RIVERA-CRUZ, EVA	26,312	G10	FR	
8		AGRICULTURAL Total			\$189,446			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ANIMALCONTRL	ANIMAL CNTRL OFFICER	CASARIN, JOSEPH DANIEL	29,411	G13	FR	
2	GF	ANIMALCONTRL	ANIMAL CNTRL OFFICER	ESPARZA, LUCILA	28,694	G13	FR	
3	GF	ANIMALCONTRL	ANIMAL CNTRL OFFICER	JUAREZ, LORENZO J.	29,411	G13	FR	
3		ANIMALCONTRL Total			\$87,516			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ASCARATE	ACCOUNT CLERK	NAVARRETE,MAYRA IVETH	30,146	G13	FR	
2	GF	ASCARATE	ADMINISTRATIVE ASSISTANT	LEYVA,LUPE	34,534	G14	FR	
3	GF	ASCARATE	GROUNDKEEPING SUPERINTEN	VALLES,BENJAMIN	45,913	G25	FR	
4	GF	ASCARATE	MAINTENANCE MECHANIC, SEN	GOMEZ,MARGOS	35,408	G18	FR	
5	GF	ASCARATE	MECHANIC, SENIOR	SANTILLANES,LUIS C.	37,666	G19	FR	
6	GF	ASCARATE	PARK MAINT. WKR. SENIOR	CAMPOS-OLVERA,JOSE M.	26,974	G12	FR	
7	GF	ASCARATE	PARK MAINT. WKR. SENIOR	MORALES,JESUS R.	29,774	G12	FR	
8	GF	ASCARATE	PARK MAINT. WKR. SENIOR	SEPULVEDA,GILBERT V.	35,392	G12	FR	
9	GF	ASCARATE	PARK MAINT. WORKER,INTERME	VACANT	26,974	G12	FR	
10	GF	ASCARATE	PARK MAINT. WORKER,INTERME	GARDEA,MANUEL	24,430	G08	FR	
11	GF	ASCARATE	PARK MAINT. WORKER,INTERME	LUERA,ALFREDO ESTEBAN	24,430	G08	FR	
12	GF	ASCARATE	PARK MAINT. WORKER,INTERME	NARANJO,ANDRES	26,966	G08	FR	
13	GF	ASCARATE	PARK MAINT. WORKER,INTERME	VACANT	23,252	G08	FR	
14	GF	ASCARATE	PARK MAINT. WORKER,INTERME	VACANT	23,252	G08	FR	
15	GF	ASCARATE	PARK MAINTENANCE WORKER	VAZQUEZ,SEVERIANO	23,249	G06	FR	
16	GF	ASCARATE	PARK MAINTENANCE WORKER	VACANT	21,589	G06	FR	
17	GF	ASCARATE	PARK MAINTENANCE WORKER	VACANT	39,042	G06	FT	TEMP POOL
18	GF	ASCARATE	PARKS MANAGER	CHAVEZ,REYNALDO	78,434	P17	FR	
18		ASCARATE Total			\$587,426			

ASCARATE TEMP POOL - NOT TO EXCEED \$39,042 PLUS FRINGE

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ASSOCCPSCRT	ADMINISTRATIVE ASSISTANT	MURGUIA,CLAUDIA YVETTE	21,590	G14	PR	
2	GF	ASSOCCPSCRT	ASSOCIATE JUDGE	GABALDON,OSCAR G	140,789	E31	FR	
3	GF	ASSOCCPSCRT	BAILIFF	ANCHONDO,CESAR A.	57,706	G27	FR	
4	GF	ASSOCCPSCRT	CERTIFIED COURT REPORTER	ASLESON,D'ANNE	83,422	P16	FR	
5	GF	ASSOCCPSCRT	COURT COORDINATOR	ALFSEN,JOSEFINA V.	62,530	G28	FR	
5		ASSOCCPSCRT Total			\$366,037			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/1/2014	RIF	ADMINISTRATIVE ASSISTANT	MURGUIA, CLAUDIA YVETTE	(21,590)	G14-STEP1	PR	ELIMINATE ASSOCIATE CPS COURT
10/1/2014	RIF	ASSOCIATE JUDGE	GABALDON, OSCAR G.	(140,789)	E31	FR	ELIMINATE ASSOCIATE CPS COURT
10/1/2014	RIF	BAILIFF	ANCHONDO, CESAR A.	(57,706)	G27	FR	ELIMINATE ASSOCIATE CPS COURT
10/1/2014	RIF	CERTIFIED COURT REPORTER	ASLESON, D'ANNE	(83,422)	P16-STEP10	FR	ELIMINATE ASSOCIATE CPS COURT
10/1/2014	TRANSFER OUT	COURT COORDINATOR	ALFSEN,JOSEFINA V.	(62,530)	G28-STEP10	FR	TRANSFER TO 065THDC

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ASSOCFAMCRT1	ASSOCIATE JUDGE	ABOUD, GARY ALLEN	117,863	E31	FR	
2	GF	ASSOCFAMCRT1	BAILIFF	FLORES, OSCAR F.	57,706	G27	FR	
3	GF	ASSOCFAMCRT1	CERTIFIED COURT REPORTER	LOONEY, CECILIA	87,645	P16	FR	
4	GF	ASSOCFAMCRT1	COURT COORDINATOR	ALDERETE, ALFREDO	51,321	G28	FR	
4		ASSOCFAMCRT1 Total			\$314,535			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ASSOCFAMCRT2	ASSOCIATE JUDGE	JUAREZ,JOSE	114,988	E31	FR	
2	GF	ASSOCFAMCRT2	BAILIFF	BERUMEN,VALERIE Y.	57,706	G27	FR	
3	GF	ASSOCFAMCRT2	BAILIFF	BUSTILLOS,JUAN ANTONIO	57,706	G27	FR	
4	GF	ASSOCFAMCRT2	CERTIFIED COURT REPORTER	WRIGHT,ERIKA C	66,798	P16	FR	
5	GF	ASSOCFAMCRT2	COURT COORDINATOR	AVILA,ERIKA	48,848	G28	FR	
5		ASSOCFAMCRT2 Total			346,046			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ASSOCFAMCRT4	ASSOCIATE JUDGE	RODRIGUEZ, JESUS	123,830	E31	FR	
2	GF	ASSOCFAMCRT4	BAILIFF	HERNANDEZ, ALEJANDRO	57,706	G27	FR	
3	GF	ASSOCFAMCRT4	CERTIFIED COURT REPORTER	MADRID, PATRICIA R.	71,935	P16	FR	
3	ASSOCFAMCRT4 Total				\$253,471			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	AUDITOR	ACCOUNT CLERK	NEGRETE, JUAN JOSE	31,677	GL5	FR	
2	GF	AUDITOR	ACCOUNT CLERK	SPEAR, YOLANDA	30,905	GL5	FR	
3	GF	AUDITOR	ACCOUNT CLERK	TOVAR, ELOIDA M.	33,281	GL5	FR	
4	GF	AUDITOR	ACCOUNT CLERK, INTERM.	BAUTISTA, YVETTE	37,660	GL7	FR	
5	GF	AUDITOR	ACCOUNT CLERK, INTERM.	PEREZ, VERONICA	42,609	GL7	FR	
6	GF	AUDITOR	ACCOUNT CLERK, INTERM.	SAENZ, BERNADETTE R.	40,556	GL7	FR	
7	GF	AUDITOR	ACCOUNT CLERK, INTERM.	ZAVALA, MARTHA S.	34,118	GL7	FR	
8	GF	AUDITOR	ACCOUNTANT SENIOR	ALEMAN, RICARDO	67,602	P10	FR	
9	GF	AUDITOR	ACCOUNTANT SENIOR	FERRO, GABRIELA P	56,872	P10	FR	
10	GF	AUDITOR	ACCOUNTANT SENIOR	GOMEZ, RAYMOND	76,498	P10	FR	
11	GF	AUDITOR	ACCOUNTANT SENIOR	JACQUEZ, MARIBEL H.	62,776	P10	FR	
12	GF	AUDITOR	ACCOUNTANT SENIOR	MARTINEZ, LAURA	67,602	P10	FR	
13	GF	AUDITOR	ACCOUNTANT SENIOR	MCCARTHY, NICOLAS	69,293	P10	FR	
14	GF	AUDITOR	ACCOUNTANT SENIOR	ORTEGA, MARCELLA L.	65,139	P10	FR	
15	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	BRISENO, MAYRA C.	58,276	P07	FR	
16	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	CABALLERO, DAISY	46,663	P07	FR	
17	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	GARCIA, YVONNE	47,830	P07	FR	
18	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	LAMAS, MICHAEL	46,663	P07	FR	
19	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	LOPEZ, JORGE	58,276	P07	FR	
20	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	MEDINA, HADI	47,830	P07	FR	
21	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	MORALES, EDWIN IVAN	47,830	P07	FR	
22	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	PARRA, HUMBERTO	47,830	P07	FR	
23	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	PEREZ, ALICIA	47,830	P07	FR	
24	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	SHELTON, PATRICIA	47,830	P07	FR	
25	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	SMITH, IRIS MARIE	47,830	P07	FR	
26	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	VELIZ, LIZETH	54,115	P07	FR	
27	GF	AUDITOR	ACCOUNTANT, INTERMEDIATE	VACANT	46,663	P07	FR	
28	GF	AUDITOR	ACCOUNTING GENERALIST	GARCIA, MARCELA	44,780	G21	FR	
29	GF	AUDITOR	ACCOUNTING GENERALIST	PEREZ, LORENA G.	49,436	G21	FR	
30	GF	AUDITOR	ACCOUNTING GENERALIST	SIFUENTES, SYLVIA P.	41,582	G21	FR	
31	GF	AUDITOR	ACCT. DATA ENTRY OPERATOR	CONTRERAS, VERONICA J.	27,644	G10	FR	
32	GF	AUDITOR	ACCT. DATA ENTRY OPERATOR	RUBIO, ARTURO	26,312	G10	FR	
33	GF	AUDITOR	ACCT. DATA ENTRY OPERATOR	RUIZ, MARIBEL GABRIELA	18,156	G10	PR	
34	GF	AUDITOR	ADM. ASST./SR. WEBSITE WRIT	OLIVAS, RODNEY ALEXANDER	50,672	G23	FR	
35	GF	AUDITOR	ASSISTANT CONTRACT ADMIN	VACANT	44,963	P06	FR	
36	GF	AUDITOR	BUS. APP. PROJECT ADMIN.	FERNANDEZ, ESTEBAN ADRIAN	71,946	P18	FR	
37	GF	AUDITOR	COUNTY AUDITOR	DION, EDWARD A	186,181	E36	FR	
38	GF	AUDITOR	COUNTY AUDITOR MANAGER	AGUILAR, SARAH R.	70,180	P16	FR	
39	GF	AUDITOR	COUNTY AUDITOR MANAGER	DOMINGUEZ, RAMONA R.	73,733	P16	FR	
40	GF	AUDITOR	COUNTY AUDITOR MANAGER	GAYTAN, JIMELDA T.	94,384	P16	FR	
41	GF	AUDITOR	COUNTY AUDITOR MANAGER	UTTERBACK, JAMES D.	94,384	P16	FR	
42	GF	AUDITOR	COUNTY AUDITOR MGR. SR.	MARTINEZ, LUIS CARLOS	85,521	P18	FR	
43	GF	AUDITOR	COUNTY AUDITOR MGR. SR.	MARTINEZ, MICHAEL A.	71,946	P18	FR	
44	GF	AUDITOR	COUNTY AUDITOR MGR. SR.	O'NEAL, JAMES D.	77,478	P18	FR	
45	GF	AUDITOR	COUNTY AUDITOR MGR. SR.	OLIVAS, YVETTE MARIE	94,399	P18	FR	
46	GF	AUDITOR	COUNTY AUDITOR MGR. SR.	TEAGUE, DONNA L.	89,850	P18	FR	
47	GF	AUDITOR	DIR. OF FINANCIAL OPER.	PEREZ, VICTOR	104,246	P24	FR	
48	GF	AUDITOR	EXECUTIVE ASSISTANT	ALVARADO, YVONNE	53,903	G24	FR	
49	GF	AUDITOR	FIRST ASSISTANT	HARDGROVE, WALLACE ERIC	135,153	P29	FR	

**FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)**

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	AUDITOR	INTERNAL AUDITOR SENIOR	BERNAL,RUTH	65,149	P12	FR	
51	GF	AUDITOR	INTERNAL AUDITOR, INTERM.	BALDERRAMA,RENE A.	48,427	P08	FR	
52	GF	AUDITOR	INTERNAL AUDITOR, INTERM.	GABALDON,RICARDO A.	48,427	P08	FR	
53	GF	AUDITOR	INTERNAL AUDITOR, INTERM.	HEMME,LINDA	60,479	P08	FR	
54	GF	AUDITOR	INTERNAL AUDITOR, INTERM.	PARRA,CLAUDIA CONCEPCION	49,638	P08	FR	
55	GF	AUDITOR	INTERNAL AUDITOR, INTERM.	RIOS,FRANCISCO JAVIER	49,638	P08	FR	
56	GF	AUDITOR	INTERNAL AUDITOR, INTERM.	TAFOYA,BERTHA P.	57,565	P08	FR	
57	GF	AUDITOR	INTERNAL AUDITOR, INTERM.	TREVIZO,PHILLIP	48,427	P08	FR	
58	GF	AUDITOR	OFFICE SPECIALIST	PATRICK,MARC D.	23,540	G07	FR	
59	GF	AUDITOR	OFFICE SPECIALIST	VACANT	11,203	G07	PR	
AUDITOR Total					\$3,431,396			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE DATE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	NEW POSITION	COUNTY AUDITOR MANAGER SENIOR	VACANT	70,191	PENDING	FR	
10/12/2014	NEW POSITION	ACCOUNTANT SENIOR	VACANT	52,159	PENDING	FR	
10/12/2014	TRANSFER OUT	COUNTY AUDITOR MANAGER SENIOR	OLIVAS, YVETTE	(94,399)	P18-ENTRY	FR	TRANSFER TO BUDGET
10/12/2014	TRANSFER OUT	ACCOUNTANT SENIOR	FERRO, GABRIELA	(56,872)	P10	FR	TRANSFER TO BUDGET
10/12/2014	TRANSFER OUT	ACCOUNTANT, INTERMEDIATE	CABALLERO, DAISY	(46,663)	P07-ENTRY	FR	TRANSFER TO BUDGET
10/12/2014	TRANSFER OUT	ACCOUNTANT, INTERMEDIATE	SMITH, IRIS M.	(47,830)	P07-STEP 1	FR	TRANSFER TO BUDGET
10/12/2014	TRANSFER OUT	COUNTY AUDITOR MANAGER SENIOR	MARTINEZ, MICHAEL	(71,946)	P18-STEP1	FR	TRANSFER TO COUNTYADMIN
10/12/2014	TRANSFER OUT	ASSISTANT CONTRACT ADMINISTRATOR	VACANT	(44,963)	P06-ENTRY	FR	TRANSFER TO COUNTYADMIN

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	BCMH	ADMINISTRATIVE ASSISTANT	CAMACHO,CECILIA	29,779	G14	FR	
2	GF	BCMH	CARE MANAGER	SALAZAR,IRVING FRED	33,702	G18	FR	
3	GF	BCMH	CARE MANAGER, SENIOR	ARREOLA,CLAUDIA	44,408	P05	FR	END 9/30/2014 - COMMENT
4	GF	BCMH	CARE MANAGER, SENIOR	CANO,LUZ MARIA	44,408	P05	FR	
5	GF	BCMH	CARE MANAGER, SENIOR	GARCIA,LUIS CARLOS	43,325	P05	FR	
6	GF	BCMH	CARE MANAGER, SENIOR	RODRIGUEZ,INEZ MARIA	44,408	P05	FR	
7	GF	BCMH	CARE MANAGER, SENIOR	ROPER,NICOLE CELESTE	44,408	P05	FR	
8	GF	BCMH	CARE MANAGER, SENIOR	VACANT	43,325	P05	FR	END 9/30/2014 - COMMENT
9	GF	BCMH	CLINICAL SERVICES MANAGER	RAMIREZ,WETTE	67,633	P17	FR	
10	GF	BCMH	COUNSELOR	ATKINS,CARMEN IRENE	56,178	P12	FR	APPR'D ON 12/23/13, ITEM #45
11	GF	BCMH	COUNSELOR	CHAVEZ,DANIEL	57,583	P12	FR	
12	GF	BCMH	COUNSELOR	MACIAS,BEATRICE	56,178	P12	FR	
13	GF	BCMH	COUNSELOR	PLYLER,VANESSA	57,583	P12	FR	
14	GF	BCMH	COUNSELOR	VALDEZ,JOSE LUIS	56,178	P12	FR	
15	GF	BCMH	COUNSELOR	ZUNIGA,YAHHELL GAREB	56,178	P12	FR	
16	GF	BCMH	COUNSELOR	VACANT	56,178	P12	FR	
17	GF	BCMH	MENTAL HEALTH CONSULTANT	FIGUEROA,CHRISTINA MELISSA	57,583	P12	FR	
18	GF	BCMH	MENTAL HEALTH CONSULTANT	WILEY,LINDA	56,178	P12	FR	
19	GF	BCMH	MHSS DIRECTOR	RUELAS,RITA	97,900	E26	FR	
20	GF	BCMH	OFFICE ADMIN./SUPPORT MGR	MARQUEZ,CARLOS	65,974	P15	FR	
21	GF	BCMH	OFFICE SPECIALIST	MORENO,MARIA ANTONIETA	22,405	G07	FR	LWO - PAY
22	GF	BCMH	YOUTH SERVICES MANAGER	MAESTAS,VICKI J.	59,022	P12	FR	
22			BCMH Total		\$1,150,514			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
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GF BUDGET

PERSONNEL CHANGES, FISCAL YEAR 2015

<u>EFFECTIVE DATE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE</u>	<u>STATUS</u>	<u>COMMENT</u>
10/12/2014	NEW POSITION	BUDGET EXECUTIVE DIRECTOR	VACANT	135,059	E36-ENTRY	FR	
10/12/2014	NEW POSITION	EXECUTIVE ASSISTANT	VACANT	42,109	G24-ENTRY	FR	
10/12/2014	TRANSFER IN	DEPUTY BUDGET OFFICER	OLIVAS, YVETTE	94,399	P18-ENTRY	FR	TRANSFER FROM AUDITOR
10/12/2014	TRANSFER IN	ACCOUNTANT SENIOR	FERRO, GABRIELA	56,872	P10	FR	TRANSFER FROM AUDITOR
10/12/2014	TRANSFER IN	ACCOUNTANT, INTERMEDIATE	CABALLERO, DAISY	46,663	P07-ENTRY	FR	TRANSFER FROM AUDITOR
10/12/2014	TRANSFER IN	ACCOUNTANT, INTERMEDIATE	SMITH, IRIS M.	(47,830)	P07-STEP 1	FR	TRANSFER FROM AUDITOR

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF CA	CA	1ST. ASSISTANT	GONZALEZ,JOSE M.	125,099	A05	FR	
2	GF CA	CA	ADMIN. ASSISTANT, SENIOR	CISNEROS,MARY LOU	37,207	G20	FR	
3	GF CA	CA	BOND FR.COORD/ADMINISTRA	GUZMAN,JAVIER	58,285	P09	FR	
4	GF CA	CA	CHIEF INVESTIGATOR	MANVELL,BRUCE	61,254	P13	FR	
5	GF CA	CA	COLLECTION SPECIALIST	BELTRAN,MINERVA	34,955	G11	FR	
6	GF CA	CA	COLLECTION SPECIALIST	FUENTES- MENA,MONICA	27,307	G11	FR	
7	GF CA	CA	COUNTY ATTORNEY	BERNAL,JO ANNE	149,064	90	FR	
8	GF CA	CA	DIVISION/UNIT CHIEF	CHRISTOPHERSON,LAURA LAUA	104,869	A04	FR	
9	GF CA	CA	DIVISION/UNIT CHIEF	GIRVIN,RALPH E.	140,534	A04	FR	
10	GF CA	CA	DIVISION/UNIT CHIEF	LYTLE,HOLLY C.	140,534	A04	FR	
11	GF CA	CA	DIVISION/UNIT CHIEF	NEMIR,CYGNÉ	159,001	A04	FR	
12	GF CA	CA	DIVISION/UNIT CHIEF	ROMERO,MANUEL	104,869	A04	FR	
13	GF CA	CA	DIVISION/UNIT CHIEF	SHAPLEIGH,LEE A	159,001	A04	FR	
14	GF CA	CA	EXECUTIVE ASSISTANT	AGUIRRE,THERESE MICHELLE	43,161	G24	FR	
15	GF CA	CA	INVESTIGATOR	BARE,JOSEFINA	49,451	G27	FR	
16	GF CA	CA	INVESTIGATOR	DE AVILA,ARTURO	49,451	G27	FR	
17	GF CA	CA	INVESTIGATOR	GUTIERREZ,ENRIQUE B	48,245	G27	FR	
18	GF CA	CA	LEGAL SECRETARY	GALLEGOS,CHRISTINE	30,523	G14	FR	
19	GF CA	CA	LEGAL SECRETARY	MIRANDA,SUSANA ANGELICA	30,523	G14	FR	
20	GF CA	CA	LEGAL SECRETARY	MORALES,BELINDA	29,779	G14	FR	
21	GF CA	CA	LEGAL SECRETARY	MUNOZ,ALEJANDRINA	30,523	G14	FR	
22	GF CA	CA	LEGAL SECRETARY	ORDONEZ,LUIS R	41,050	G14	FR	
23	GF CA	CA	LEGAL SECRETARY	ORQUIZ,ERIKA	33,692	G14	FR	
24	GF CA	CA	LEGAL SECRETARY	RAMIREZ,ROSA	32,870	G14	FR	
25	GF CA	CA	LEGAL SECRETARY	VILLESICAS,MELISSA	30,523	G14	FR	
26	GF CA	CA	LEGAL SECRETARY	VACANT	29,052	G14	FR	
27	GF CA	CA	LEGAL SECRETARY INTERMEDI	ARMENDARIZ,ELIZABETH	34,118	G17	FR	
28	GF CA	CA	LEGAL SECRETARY INTERMEDI	CONTRERAS,MELISSA	32,474	G17	FR	
29	GF CA	CA	LEGAL SECRETARY INTERMEDI	ELGUERA,MARTHA C.	34,118	G17	FR	
30	GF CA	CA	LEGAL SECRETARY INTERMEDI	HERNANDEZ,BEATRIZ	34,971	G17	FR	
31	GF CA	CA	LEGAL SECRETARY INTERMEDI	HERNANDEZ,VANESSA	34,118	G17	FR	
32	GF CA	CA	LEGAL SECRETARY INTERMEDI	HERRERA,MARGARITA T	43,674	G17	FR	
33	GF CA	CA	LEGAL SECRETARY INTERMEDI	LOZANO,ISELA	41,570	G17	FR	
34	GF CA	CA	LEGAL SECRETARY INTERMEDI	VASQUEZ,JOSEFINA J.	34,118	G17	FR	
35	GF CA	CA	LEGAL SECRETARY INTERMEDI	VERA,ALICIA	43,674	G17	FR	
36	GF CA	CA	OFFICE ADMIN./SUPPORT MGR	LOPEZ LORENZA	64,365	P15	FR	
37	GF CA	CA	OFFICE SPECIALIST, INTERM	LOPEZ LORENZA	27,644	G10	FR	
38	GF CA	CA	OFFICE SPECIALIST, INTERM	ESPINOZA,LYDIA	13,156	G10	FR	
39	GF CA	CA	OFFICE SPECIALIST, INTERM	DAVIS,DARRELL JERONN	13,156	G10	PR	
40	GF CA	CA	PARA-LEGAL	MARTINEZ,VICTORIA YVONNE	56,135	P02	PR	
41	GF CA	CA	PARA-LEGAL	LIMON,CLARA E.	40,722	P02	FR	
42	GF CA	CA	PARA-LEGAL	MEDINA,MARGARET Y.	40,722	P02	FR	
43	GF CA	CA	PARA-LEGAL	MURILLO,IRMA M.	47,225	P02	FR	
44	GF CA	CA	PARA-LEGAL	PARRA,VERONICA M.	40,722	P02	FR	
45	GF CA	CA	PARA-LEGAL	RODRIGUEZ,ELSA MICHELE	40,722	P02	FR	
46	GF CA	CA	PUBLIC AFFAIRS OFFICER	SANSORES,ESTEFANIA B	39,728	P02	FR	
47	GF CA	CA	SR. TRIAL ATTORNEY	DOMINGUEZ,ELHIU	78,410	P13	FR	
48	GF CA	CA	SR. TRIAL ATTORNEY	ANDERSON,KATHLEEN C.	95,014	A02	FR	
49	GF CA	CA	SR. TRIAL ATTORNEY	BROSTROM,JOSEFINA J.	121,337	A02	FR	
	GF CA	CA	SR. TRIAL ATTORNEY	BURTNER,MARK	115,491	A02	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	CA	SR. TRIAL ATTORNEY	CASTILLO,JOSE O.	109,992	A02	FR	
51	GF	CA	SR. TRIAL ATTORNEY	CROSS,CLINTON F.	127,480	A02	FR	
52	GF	CA	SR. TRIAL ATTORNEY	DUARTE,RUBEN G.	84,568	A02	FR	
53	GF	CA	SR. TRIAL ATTORNEY	KAPLAN,JAN R.	95,014	A02	FR	
54	GF	CA	SR. TRIAL ATTORNEY	MCCARY,KEVIN P.	79,037	A02	FR	
55	GF	CA	SR. TRIAL ATTORNEY	MONSIVAIS,AMY SUZANNE	109,992	A02	FR	
56	GF	CA	SR. TRIAL ATTORNEY	MORALES,ERICH A.	106,959	A02	FR	
57	GF	CA	SR. TRIAL ATTORNEY	PEREZ-KHAN,LINDA SUSAN	73,866	A02	FR	
58	GF	CA	SR. TRIAL ATTORNEY	SANCHEZ,CHRISTINA	79,037	A02	FR	
59	GF	CA	SR. TRIAL ATTORNEY	SAUCEDO,JAVIER	118,378	A02	FR	
60	GF	CA	SR. TRIAL ATTORNEY	SUTTON,ROGER KENT	124,371	A02	FR	
61	GF	CA	SR. TRIAL ATTORNEY	VIESCA,ANA MARIA CRISTINA	118,378	A02	FR	
62	GF	CA	SR. TRIAL ATTORNEY	WEDEMEYER,JACOB THOMAS	68,236	A02	FR	
63	GF	CA	SR. TRIAL ATTORNEY	WYATT,MICHAEL R.	104,754	A02	FR	
64	GF	CA	SR. TRIAL ATTORNEY	VACANT	68,236	A02	FR	
65	GF	CA	SR. TRIAL ATTORNEY	VACANT	68,236	A02	FR	
66	GF	CA	SR. TRIAL ATTORNEY	VACANT	68,236	A02	FR	
67	GF	CA	TRIAL ATTORNEY	ARELLANO,STEVEN ERIC	55,441	A01	FR	
68	GF	CA	TRIAL ATTORNEY	GOMEZ,MICHAEL ADRIAN	55,441	A01	FR	
69	GF	CA	TRIAL ATTORNEY	WHITLEY,THOMAS G.	58,996	A01	FR	
70	GF	CA	TRIAL TEAM CHIEF	ALVAREZ,MICHAEL J.	131,751	A03	FR	
71	GF	CA	TRIAL TEAM CHIEF	LOPEZ,PATRICIA	84,877	A03	FR	
71		CA Total			\$4,898,761			

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	REGRADE	LEGAL SECRETARY	BELTRAN, MINERVA	1,327	G11-12	FR	
10/12/2014	REGRADE	LEGAL SECRETARY	FUENTES, MONICA	1,745	G11-12	FR	
10/12/2014	DELETE	SR. TRIAL ATTORNEY	VACANT	(68,236)	A02-ENTRY	FR	
10/12/2014	NEW POSITION	SR. TRIAL ATTORNEY	MORALES, ERICH	17,412	A02-13	FR	
10/12/2014	TRANSFER IN	VICTIM ADVOCATE	HERRERA,BELINDA LORRAINE	34,539	G16-STEP4	FR	TRANSFER FROM DA
10/12/2014	TRANSFER IN	VICTIM ADVOCATE	DOMINGUEZ,JOHN	34,539	G16-STEP4	FR	TRANSFER FROM DA

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	CACOMM	INTERN	VACANT	5,000	8GF	FT	INTERN POOL
2	SR	CACOMM	INTERN	VACANT	5,000	8GF	FT	INTERN POOL
2	CACOMM Total				<u>\$10,000</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CAEMERGENCE	LEGAL SECRETARY INTERMEDI	UNDERWOOD, FRANCIS DODY	32,474	G17	FR	
2	GF	CAEMERGENCE	TRIAL TEAM CHIEF	VILLA, OMAR G.	89,120	A03	FR	
2	CAEMERGENCE Total				\$121,594			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

**FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)**

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CARETGH	CHIEF LEGAL OFFICER	SOSA, EDWARD M.	173,034	A05	FR	
2	GF	CARETGH	COUNTY ATTORNEY	BERNAL, JO ANNE	26,305	90	FR	
3	GF	CARETGH	DIVISION/UNIT CHIEF	YETTER, BRUCE	133,842	A04	FR	
4	GF	CARETGH	LEGAL SECRETARY INTERMEDI	MARTINEZ, SANDRA	35,845	G17	FR	
5	GF	CARETGH	OFFICE MANAGER	MARTINEZ, ABRIL	51,297	G22	FR	
6	GF	CARETGH	SR. TRIAL ATTORNEY	CRAWFORD, CONSTANCE R.	124,371	A02	FR	
7	GF	CARETGH	SR. TRIAL ATTORNEY	FORD, CHRISTINA LINDA	130,667	A02	FR	
8	GF	CARETGH	SR. TRIAL ATTORNEY	HUSTON, LAUREL ELIZABETH	73,866	A02	FR	
8		CARETGH Total			\$749,227			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CATEENCR	TEEN COURT PROG.ADMINISTR	VACANT	38,759	P02	FR	CONTRACT HAS ENDED
1		CATEENCR Total			<u>\$38,759</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	DELETE	TEEN COURT PROG.ADMINISTR	VACANT	(38,759)	P02	FR	ELIMINATE ACCOUNT

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CATEENCR2	TEEN COURT PROG.ADMINISTR	VACANT	38,759	P02	FR	CONTRACT HAS ENDED
1		CATEENCR2 Total			<u>\$38,759</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	DELETE	TEEN COURT PROG.ADMINISTR	VACANT	(38,759)	P02	FR	ELIMINATE ACCOUNT

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CC1	BAILIFF	SOLS, CHRISTOPHER N.	57,706	G27	FR	
2	GF	CC1	CERTIFIED COURT REPORTER	NORTH, DELLA HOMER	68,468	P16	FR	
3	GF	CC1	COURT COORDINATOR	CERVANTES, CORINA L	52,604	G28	FR	
3		CC1 Total			<u>\$178,778</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CC2	BAILIFF	NGUYEN,CHINH TRUNG	57,706	G27	FR	
2	GF	CC2	CERTIFIED COURT REPORTER	WILLIAMS,DIANE O.	77,466	P16	FR	
3	GF	CC2	COURT COORDINATOR	GONZALEZ,LORENA	50,069	G28	FR	
3		CC2 Total			<u>\$185,241</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
 (Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CC3	BAILIFF	QUINONES, YESSENIA LAURETTA	57,706	G27	FR	
2	GF	CC3	CERTIFIED COURT REPORTER	HILVERDING, JO-ANNE	81,387	P16	FR	
3	GF	CC3	COURT COORDINATOR	ENRIQUEZ, GEORGINA	62,530	G28	FR	
3		CC3 Total			\$201,623			

PERSONNEL CHANGES, FISCAL YEAR 2015
 NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CC4	BAILIFF	MENDOZA,CARLOS	57,706	G27	FR	
2	GF	CC4	CERTIFIED COURT REPORTER	ARMENDARIZ,LAURA	68,468	P16	FR	
3	GF	CC4	COURT COORDINATOR	QUEZADA,CATHERINE	62,530	G28	FR	
3		CC4 Total			\$188,704			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CC5	BAILIFF	GARCIA,MICHAEL	57,706	G27	FR	
2	GF	CC5	CERTIFIED COURT REPORTER	BERNADETTE,LAURA T.	83,422	P16	FR	
3	GF	CC5	COURT COORDINATOR	BUSTAMANTE,PATRICIA E.	59,517	G28	FR	
3			CC5 Total		<u>\$200,645</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CC6	BAILIFF	HERNANDEZ,ISAAC	57,706	G27	FR	
2	GF	CC6	CERTIFIED COURT REPORTER	RECORD,ANN MARGARET	68,468	P16	FR	
3	GF	CC6	COURT COORDINATOR	GUTIERREZ,DOLORES C.	59,517	G28	FR	
3		CC6 Total			\$185,691			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CC7	BAILIFF	BALLOU, BRIGITTE JOHANNA	57,706	G27	FR	
2	GF	CC7	CERTIFIED COURT REPORTER	DITTMAR, LETICIA	92,082	P16	FR	
3	GF	CC7	COURT COORDINATOR	BIXLER, ANNETTE	62,530	G28	FR	
3		CC7 Total			<u>\$212,318</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

**FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)**

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCCRIMFECOL	COLLECTION MGR.(CO.CLK.)	SILVAS,MARIA ANTONIA	50,879	P08	FR	
2	GF	CCCRIMFECOL	COLLECTION SPECIALIST	ARREOLA,CRISTINA	25,991	G11	FR	
3	GF	CCCRIMFECOL	COLLECTION SPECIALIST	CERVANTES,ANDRES ESTEBAN	25,991	G11	FR	
4	GF	CCCRIMFECOL	COLLECTION SPECIALIST	DIAZ,NANCY	26,641	G11	FR	
5	GF	CCCRIMFECOL	COLLECTION SPECIALIST	FLORES,JUAN M.	33,271	G11	FR	
6	GF	CCCRIMFECOL	COLLECTION SPECIALIST	GUEVARA,ERIKA	25,991	G11	FR	
7	GF	CCCRIMFECOL	COLLECTION SPECIALIST	JUAREZ,JESUS J.	27,307	G11	FR	
8	GF	CCCRIMFECOL	COLLECTION SPECIALIST	LUJAN-FRANCIS,IRENE	27,307	G11	FR	
9	GF	CCCRIMFECOL	COLLECTION SPECIALIST	LUJAN,ROSA LINDA	25,991	G11	FR	
10	GF	CCCRIMFECOL	COLLECTION SPECIALIST	MAGALLANES,MARIA ISABEL	31,668	G11	FR	
11	GF	CCCRIMFECOL	COLLECTION SPECIALIST	MARTINEZ,YVONNE	25,991	G11	FR	
12	GF	CCCRIMFECOL	COLLECTION SPECIALIST	MORA,ELSA	25,991	G11	FR	
13	GF	CCCRIMFECOL	COLLECTION SPECIALIST	MORALES,BEATRIZ JEANETTE	26,641	G11	FR	
14	GF	CCCRIMFECOL	COLLECTION SPECIALIST	NEVAREZ,LAURA ISELA	25,991	G11	FR	
15	GF	CCCRIMFECOL	COLLECTION SPECIALIST	REYES,CHRISTINA JANETTE	27,307	G11	FR	
16	GF	CCCRIMFECOL	COLLECTION SPECIALIST	RUIZ,BERTHA ADRIANA	25,991	G11	FR	
17	GF	CCCRIMFECOL	COLLECTION SPECIALIST	SALDANA,STEPHANIE	25,991	G11	FR	
18	GF	CCCRIMFECOL	COLLECTION SPECIALIST	SANCHEZ,OLGA D.	25,991	G11	FR	
19	GF	CCCRIMFECOL	COLLECTION SPECIALIST	VALDEZ,GUADALUPE DEL PILAR	25,991	G11	FR	
20	GF	CCCRIMFECOL	COLLECTION SPECIALIST	VARILLAS,BERENICE	25,991	G11	FR	
21	GF	CCCRIMFECOL	OFFICE SPECIALIST, INTERM	ENCERRADO,ISELA	25,044	G10	FR	
22	GF	CCCRIMFECOL	OFFICE SPECIALIST, SENIOR	SANCHEZ,FRANK	32,064	G12	FR	
23	GF	CCCRIMFECOL	OFFICE SPECIALIST, SENIOR	WARE,DEREK S.	28,340	G12	FR	
24	GF	CCCRIMFECOL	OFFICE SUPERVISOR	ACEVEDO,SANDRA	34,545	G18	FR	
24		CCCRIMFECOL Total			\$682,906			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCJUDGES	COUNTY COURT JUDGE	ALVAREZ,JAVIER	164,099	90	FR	
2	GF	CCJUDGES	COUNTY COURT JUDGE	GONZALEZ,ALEJANDRO B.	164,099	90	FR	
3	GF	CCJUDGES	COUNTY COURT JUDGE	GONZALEZ,JULIE	164,099	90	FR	
4	GF	CCJUDGES	COUNTY COURT JUDGE	HERRERA,RICARDO	164,099	90	FR	
5	GF	CCJUDGES	COUNTY COURT JUDGE	KURITA,M.SUE	164,099	90	FR	
6	GF	CCJUDGES	COUNTY COURT JUDGE	SPIECZNY,THOMAS A.	164,099	90	FR	
7	GF	CCJUDGES	COUNTY COURT JUDGE	VILLA,CARLOS	164,099	90	FR	TEMPORARY JUDGE POOL
8	GF	CCJUDGES	COUNTY COURT JUDGE	VACANT	14,471	90	FT	
8		CCJUDGES Total			\$1,163,164			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCMJUDGES	COUNTY COURT JUDGE	ANCHONDO, ROBERT S.	164,099	90	FR	
2	GF	CCMJUDGES	COUNTY COURT JUDGE	CARRASCO, CARLOS	164,099	90	FR	
3	GF	CCMJUDGES	COUNTY COURT JUDGE	HERRERA, JESUS R.	164,099	90	FR	
4	GF	CCMJUDGES	COUNTY COURT JUDGE	TREJO, ALMA ROSA	164,099	90	FR	
4		CCMJUDGES Total			<u>\$656,396</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCRIMCI	BAILIFF	RIOS, EDWARD X.	57,706	G27	FR	
2	GF	CCRIMCI	CERTIFIED COURT REPORTER	CAULFIELD, CARRIE LUCINA	81,387	P16	FR	
3	GF	CCRIMCI	COURT COORDINATOR	TRUJILLO, ENRIQUETA	61,004	G28	FR	
3		CCRIMCI Total			<u>\$200,097</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCRIMC2	BAILIFF	STEVENS, MICHAEL	57,706	G27	FR	
2	GF	CCRIMC2	CERTIFIED COURT REPORTER	BRADLEY, DEBORAH	71,935	P16	FR	
3	GF	CCRIMC2	COMPLIANCE OFFICER	MEDINA, LETICIA	62,785	P13	FR	
4	GF	CCRIMC2	COURT COORDINATOR	ACOSTA, LORENA	61,004	G28	FR	
5	GF	CCRIMC2	DRUG COURT ADMIN. ASST.	TRUJILLO, DAVID	34,545	G18	FR	
5		CCRIMC2 Total			\$287,975			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCRIMC3	BAILIFF	TELLEZ,RALPH	57,706	G27	FR	
2	GF	CCRIMC3	CERTIFIED COURT REPORTER	SANCHEZ,MACIELE	65,169	P16	FR	
3	GF	CCRIMC3	COURT COORDINATOR	HANNAH,MARGARITA JAYME	51,321	G28	FR	
3		CCRIMC3 Total			\$174,196			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CCRIMC4	BAILIFF	MALDONADO,GUILLERMO	57,706	G27	FR	
2	GF	CCRIMC4	CERTIFIED COURT REPORTER	MESTAS,JASON P	65,169	P16	FR	
3	GF	CCRIMC4	COURT COORDINATOR	CARREON,JESUS SERVANDO	50,069	G28	FR	
3		CCRIMC4 Total			<u><u>\$172,944</u></u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CDP	ADMIN. ASST. INTERMEDIATE	SMITH,SONIA IMELDA	32,073	G16	FR	
2	GF	CDP	APPLICATIONS ASSIST. MGR	NEVAREZ,ARTURO	101,704	P24	FR	
3	GF	CDP	APPLICATIONS MANAGER	GILPIN,LUKE	106,869	P26	FR	
4	GF	CDP	CHIEF TECHNOLOGY OFFICER	STATHIS,CHRISTOPHER PINNEY	156,627	E36	FR	
5	GF	CDP	COMPUTER OPER. SUPERVISOR	HOPKINS,JASON H.	67,602	P07	FR	
6	GF	CDP	COMPUTER OPERATOR	FLORES,LORENZO	40,556	G15	FR	
7	GF	CDP	DATABASE ADMIN.,INTERM	CORDERO,VETTE	80,383	P13	FR	
8	GF	CDP	DATABASE ADMIN.,SENIOR	DALY,CHARLES F.	86,563	P15	FR	
9	GF	CDP	DIR. INFO. TECHNOLOGY	GARCIA,DAVID A.	120,967	P32	FR	
10	GF	CDP	FINANCIAL ANALYST	BARRAZA,VERONICA	44,408	P05	FR	
11	GF	CDP	HELPDESK/TECH. SUPP. MGR	OLIVAS,NANETTE M.	86,616	P23	FR	
12	GF	CDP	IT PROJECT MANAGER,INT	CAMPOS,ANA KARINA	71,057	P17	FR	
13	GF	CDP	IT PROJECT MANAGER,SENIOR	CAMARILLO,RENE	83,448	P20	FR	
14	GF	CDP	IT PROJECT MANAGER,SENIOR	RUBIO,RICARDO	86,616	P20	FR	
15	GF	CDP	IT PROJECT MANAGER,SENIOR	VACANT	75,599	P20	FR	
16	GF	CDP	IT TRAINER	GAMEZ,RAYMUNDO JESUS	44,963	P06	FR	
17	GF	CDP	IT TRAINER	LUNA,RENE	47,239	P06	FR	
18	GF	CDP	MAINFRAME PROGRAMMER	REGALADO,ROBERTO	84,465	P14	FR	
19	GF	CDP	MAINFRAME PROGRAMMER,SR	HOLGUIN,GUILLERMO A	101,688	P18	FR	
20	GF	CDP	NETWORK ADMINISTRATOR	MENDEZ,JESUS MANUEL	52,803	P09	FR	
21	GF	CDP	NETWORK ADMINISTRATOR, SE	COBOS,ERNESTO	73,744	P18	FR	
22	GF	CDP	NETWORK ADMINISTRATOR,INT	AMAYA,DANIEL	60,507	P14	FR	
23	GF	CDP	OFFICE ADMIN./SUPPORT MGR	RICE,CATHY SUE	78,422	P15	FR	
24	GF	CDP	OFFICE SPECIALIST, INTERM	SEYBOLD,EVELYN J.	29,770	G10	FR	
25	GF	CDP	SERVER & SYS. ASSIST. MGR	VACANT	87,699	P24	FR	
26	GF	CDP	SERVER & SYSTEMS MGR	ESQUIVEL,SUSAN M.	99,238	P26	FR	
27	GF	CDP	SOFTWARE DEVELOPER	BRADY,JERALD JAMES	66,798	P16	FR	
28	GF	CDP	SOFTWARE DEVELOPER	LUEVANOS,CARLOS ENRIQUE	65,169	P16	FR	
29	GF	CDP	SOFTWARE DEVELOPER,INTERM	GUERRA,JON M.	76,533	P19	FR	
30	GF	CDP	SOFTWARE DEVELOPER,INTERM	SAENZ GARCIA,EDGAR RENE	80,419	P19	FR	
31	GF	CDP	SOFTWARE DEVELOPER,SENIOR	GARZA,ALBERT	89,878	P22	FR	
32	GF	CDP	SOFTWARE SPECIALIST	LEVERTON,LUKE COLWELL	47,239	P06	FR	
33	GF	CDP	SOFTWARE SPECIALIST	ROCHA,RICARDO II	47,239	P06	FR	
34	GF	CDP	SOFTWARE SPECIALIST	VACANT	44,963	P06	FR	
35	GF	CDP	SOFTWARE SPECIALIST,INT.	RIOS,SALOMON	84,465	P08	FR	
36	GF	CDP	SOFTWARE SPECIALIST,SR.	COOPER,TYRUS BRADY	53,463	P10	FR	
37	GF	CDP	SOFTWARE SPECIALIST,SR.	PUGA,CARLOS A.	52,159	P10	FR	
38	GF	CDP	SR. TELECOMM/PROJECT MGR.	MONTE,VICTOR	106,820	P20	FR	
39	GF	CDP	SUPPORT SERVICES SPEC,INT	CAMACHO,ANDRES M.	37,672	G21	FR	
40	GF	CDP	SUPPORT SERVICES SPEC,SR	HERNANDEZ-URBINA,MELISSA	57,331	G23	FR	
41	GF	CDP	SUPPORT SERVICES SPECIAL	GUADALAJARA,ERIKA	33,702	G18	FR	
42	GF	CDP	SUPPORT SERVICES SPECIAL	MANCILLAS,JUSTIN CHRISTOPHER	33,702	G18	FR	
43	GF	CDP	SUPPORT SERVICES SPECIAL	VASQUEZ,LETICIA	33,702	G18	FR	
44	GF	CDP	SUPPORT TECHNICIAN	ESCARSEGA,CHRISTOPHER	44,408	P05	FR	
45	GF	CDP	SUPPORT TECHNICIAN	GONZALEZ,RICARDO	44,408	P05	FR	
46	GF	CDP	SUPPORT TECHNICIAN	MADRID,DANIEL EUGENE	44,408	P05	FR	
47	GF	CDP	SUPPORT TECHNICIAN	RUIZ,LAURA ANN	44,408	P05	FR	
48	GF	CDP	SUPPORT TECHNICIAN	SALGADO,AGUSTIN	44,408	P05	FR	
49	GF	CDP	SUPPORT TECHNICIAN	ULLOA,ALBERTO A.	44,408	P05	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	CDP	SUPPORT TECHNICIAN, INTER	GONZALEZ, SERGIO	46,663	P07	FR	
51	GF	CDP	SUPPORT TECHNICIAN, INTER	RUBIO, ISRAEL A.	50,251	P07	FR	
52	GF	CDP	SUPPORT TECHNICIAN, INTER	SOTO, RAYMOND K.	65,139	P07	FR	
53	GF	CDP	SUPPORT TECHNICIAN, INTER	TORRES, DAVID	58,276	P07	FR	
54	GF	CDP	SUPPORT TECHNICIAN, SENIOR	MACIAS, RODOLFO E.	58,285	P09	FR	
55	GF	CDP	SUPPORT TECHNICIAN, SENIOR	MCLAUGHLIN, LAWRENCE	62,001	P09	FR	
56	GF	CDP	SYSTEM ADMINISTRATOR, INT	TABARANI, BRUNO M.	68,458	P14	FR	
57	GF	CDP	SYSTEM ADMINISTRATOR, SR	GARCIA, ALEJANDRO	73,744	P18	FR	
58	GF	CDP	SYSTEMS ADMINISTRATOR	RAGGETT, JOHNATHON ANDREW	51,515	P09	FR	
59	GF	CDP	TELECOMM. TECH, INTERM	ROSALES, RAUL	43,701	G25	FR	
60	GF	CDP	TELECOMM. TECH, SENIOR	ALVAREZ, GUADALUPE JR.	53,919	G28	FR	
61	GF	CDP	TELECOMMUNICATIONS MANAGE	LUNA, RODOLFO	71,047	P15	FR	
62	GF	CDP	TELECOMMUNICATIONS TECH	MARTIN, HENRY C.	36,747	G19	FR	
63	GF	CDP	WEB MEDIA DESIGNER, INT	RIVAS, ALEJANDRO	55,484	P11	FR	
64	GF	CDP	WEB MEDIA DESIGNER, SENIOR	VIGGERS, OSCAR E.	63,570	P14	FR	
64			CDP Total		\$4,138,128			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	NTYCLERK	ACCOUNT CLERK	MACIAS,CATALINA	31,673	G13	FR	
2	GF	NTYCLERK	ACCOUNT CLERK, SENIOR	CASTANEDA,ROSIE	34,971	G17	FR	
3	GF	NTYCLERK	ACCOUNT CLERK, SENIOR	SAWAYA,BEATRIZ LORENZA	35,845	G17	FR	
4	GF	NTYCLERK	ACCOUNTANT	VAGANT	43,325	P05	FR	
5	GF	NTYCLERK	AD.ASST./COMM'S.CT.RECORD	NAVA,CESAR OCTAVIO	44,240	G24	FR	
6	GF	NTYCLERK	ADMIN. ASSISTANT, SENIOR	DE LA RIVA,ANGELICA	37,207	G20	FR	
7	GF	NTYCLERK	ADMIN. ASST. INTERMEDIATE	CASTRO,AMALIA	33,697	G16	FR	
8	GF	NTYCLERK	ADMINISTRATIVE ASSISTANT	GARCIA,GUADALUPE E.	29,779	G14	FR	
9	GF	NTYCLERK	CHIEF DEPUTY	SAGARIBAY,CAROL MARIE	71,057	P17	FR	
10	GF	NTYCLERK	COUNTY CLERK	BRIONES,DELA	90,507	90	FR	
11	GF	NTYCLERK	COUNTY CLERK	ARMENDARIZ,DANIELLA ADRIANA	26,641	G11	FR	
12	GF	NTYCLERK	COURT CLERK	CALDERON,ASHLEY NICOLE	27,307	G11	FR	
13	GF	NTYCLERK	COURT CLERK	ESCOBEDO JUAREZ,THALIA A.	25,991	G11	FR	
14	GF	NTYCLERK	COURT CLERK	GARNICA,OMAR ALBERTO	25,991	G11	FR	
15	GF	NTYCLERK	COURT CLERK	GOMEZ,BARBARA	31,668	G11	FR	
16	GF	NTYCLERK	COURT CLERK	HERNANDEZ,NORMA MADRIGAL	27,307	G11	FR	
17	GF	NTYCLERK	COURT CLERK	IBARRA,CLAUDIO	27,307	G11	FR	
18	GF	NTYCLERK	COURT CLERK	LOPEZ,SARAH ANN	25,991	G11	FR	
19	GF	NTYCLERK	COURT CLERK	LUNA,CYNTHIA BALBOA	25,991	G11	FR	
20	GF	NTYCLERK	COURT CLERK	MORENO,YVONNE V.	30,895	G11	FR	
21	GF	NTYCLERK	COURT CLERK	NAVARRO,LORENA	28,689	G11	FR	
22	GF	NTYCLERK	COURT CLERK	NEVAREZ,MARISOL	27,307	G11	FR	
23	GF	NTYCLERK	COURT CLERK	RICHARD,ELIZABETH A.	28,689	G11	FR	
24	GF	NTYCLERK	COURT CLERK	SALAZAR,VIRGINIA	31,668	G11	FR	
25	GF	NTYCLERK	COURT CLERK	VALENCIA,DANIEL	27,307	G11	FR	
26	GF	NTYCLERK	OFFICE ADMIN./SUPPORT MGR	DURAN,ROSA PACHECO	65,974	P15	FR	
27	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	AGUIRRE,MARIA TERESA	25,044	G10	FR	
28	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	BLUE,JEREMIAH JAMES	26,312	G10	FR	
29	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	BROUSSARD,ANDREW JAMES	26,312	G10	FR	
30	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	CASANOVA,LILIANA	25,044	G10	FR	
31	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	CIFUENTES URREA,ANTONIO J.	25,044	G10	FR	
32	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	COBOS,ROSAURA	28,335	G10	FR	
33	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	DOMINGUEZ,MELANIE ANN	25,044	G10	FR	
34	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	GRAHAM,MAGDA ERIKA	25,044	G10	FR	
35	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	GUEVARA,JAZMIN IRENE	25,044	G10	FR	
36	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	HERNANDEZ,RAMON EDUARDO	26,312	G10	FR	
37	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	MARTINEZ,AZALEA CASTRO	25,044	G10	FR	
38	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	MARTINEZ,JENNIFER D	25,044	G10	FR	
39	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	MENDIETA,MONICA PACHECO	25,044	G10	FR	
40	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	MENDOZA,LUZ TERESA	26,312	G10	FR	
41	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	QUIROGA,CHARLIE	25,670	G10	FR	
42	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	RIOS,TANYA NAYLU	25,044	G10	FR	
43	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	RODRIGUEZ,MAYRA TERESA	25,670	G10	FR	
44	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	RUIZ,LYDIA	25,670	G10	FR	
45	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	SANCHEZ,ANA MAYTE	26,312	G10	FR	
46	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	SAUCEDO,RUTH	28,335	G10	FR	
47	GF	NTYCLERK	OFFICE SPECIALIST, INTERM	TOVAR,ISABEL	25,044	G10	FR	
48	GF	NTYCLERK	OFFICE SPECIALIST, SENIOR	ACEVEDO,FRANCISCA	31,282	G12	FR	
49	GF	NTYCLERK	OFFICE SPECIALIST, SENIOR	ACOSTA,ANGELICA ADRIANA	28,340	G12	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ALVARADO,LEITIA	33,687	G12	FR	
51	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ARELLANO,ELIZABETH	26,974	G12	FR	
52	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	BRAMMER,MARC C.	27,648	G12	FR	
53	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	CAMPOS,MARLENE	28,340	G12	FR	
54	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ESCONDON,GABRIEL GERARDO	27,648	G12	FR	
55	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	ESCARSEGA,ANGELA LORRAINE	26,974	G12	FR	
56	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	MORALES,VENESSA MARIE	29,774	G12	FR	
57	GF	CNTYCLERK	OFFICE SPECIALIST, SENIOR	TORRES,SERGIO	28,340	G12	FR	
58	GF	CNTYCLERK	OFFICE SUPERVISOR	GONZALEZ,CHRISTIAN	35,408	G18	FR	
59	GF	CNTYCLERK	OFFICE SUPERVISOR	HERNANDEZ,RENEE ELISE	35,408	G18	FR	
60	GF	CNTYCLERK	OFFICE SUPERVISOR	LEYVA,DIANINIA ANICA	35,408	G18	FR	
61	GF	CNTYCLERK	OFFICE SUPERVISOR	RODARTE,MICHILLE	41,063	G18	FR	
61		CNTYCLERK Total			<u>\$1,914,042</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	NTYCLKRM	EXPUNGEMENT SPECIALIST	VACANT	32,474	G17	FR	APPR'D 7/28/14-#4U
2	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	BEARD, ISRAEL	25,044	G10	FR	
3	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	BOLANOS, MARTIN	29,044	G10	FR	
4	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	DELGADILLO, DIANA	25,044	G10	FR	
5	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	FRAIRE, NAYTHAN DANIEL	25,044	G10	FR	
6	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	JIMENEZ, JAVITH	25,044	G10	FR	
7	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	MARTINEZ, OLGA LYDIA	25,044	G10	FR	
8	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	PEREZ, JOSEPH ROBERT	25,044	G10	FR	
9	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	SALAZAR, OSCAR ALEJANDRO	26,312	G10	FR	
10	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	VASQUEZ, JULIO CESAR	26,970	G10	FR	
11	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	VILLA, ANITA	27,644	G10	FR	
12	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	VACANT	25,044	G10	FR	
13	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	AMAYA, ALYSSA C.	18,156	G10	PR	
14	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	MENDEZ, HILDA LUJAN	18,156	G10	PR	
15	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	PADILLA, NANCY GUADALUPE	19,076	G10	PR	
16	SR	NTYCLKRM	OFFICE SPECIALIST, INTERM	CHAPARRO, RICARDO	28,340	G12	FR	
17	SR	NTYCLKRM	OFFICE SUPERVISOR	BXLER, COREY JAMES	33,702	G18	FR	
18	SR	NTYCLKRM	RECORDS MGMT. ADMINSTRATOR	BEDOYA, ANTHONY E.	55,476	P09	FR	
18	NTYCLKRM Total				\$490,659			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	CNTYTPROM	ADMINISTRATIVE ASSISTANT	FERRIS JR., PAUL ELI	15,262	G14	P.R.	
1	CNTYTPROM Total				<u>\$15,262</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	COMINMPROFIT	DETENTION OFFICER	LOPEZ,ALFREDO	60,790	70	FR	
2	SR	COMINMPROFIT	RELIGIOUS MINISTRIES CRD	GOMEZ,DELIA	39,579	G21	FR	
2		COMINMPROFIT Total			<u>\$100,369</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COMMISSNER1	COMM. CT. ADM. ASST. SENIOR	CASTRO, JOSEFINA IDALI	48,848	G28	FR	
2	GF	COMMISSNER1	COMM. CT. ADM. ASST. SENIOR	MEJIA, MARIA MAYELA	50,069	G28	FR	
3	GF	COMMISSNER1	COUNTY COMMISSIONER	LEON, CARLOS	60,855	90	FR	
3		COMMISSNER1 Total			\$159,772			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COMMISSNER2	COMM. CT. ADM. ASST. SENIOR	DEL RIO, OSWALDO	51,321	G28	FR	
2	GF	COMMISSNER2	COMM. CT. ADM. ASST. SENIOR	SAMBRANO, NANCY TURRIETA	53,919	G28	FR	
3	GF	COMMISSNER2	COUNTY COMMISSIONER	LEWIS, SERGIO	60,855	90	FR	
3	COMMISSNER2 Total				\$166,095			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COMMISSNER3	COMM.CT.ADM.ASST.SENIOR	LANDEROS,JOSE MIGUEL	50,069	G28	FR	
2	GF	COMMISSNER3	COMM.CT.ADM.ASST.SENIOR	REYES,JORGE	48,848	G28	FR	
3	GF	COMMISSNER3	COUNTY COMMISSIONER	PEREZ,VINCENT MICHAEL	60,855	90	FR	
3		COMMISSNER3 Total			<u>\$159,772</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COMMISSNER4	COMM.CT.ADM.ASST.SENIOR	MCCANN,CANDACE	52,604	G28	FR	
2	GF	COMMISSNER4	COMM.CT.ADM.ASST.SENIOR	MCTERNAN,GERALD J.	64,093	G28	FR	
3	GF	COMMISSNER4	COUNTY COMMISSIONER	VACANT	60,855	90	FR	FILLED BY ABELIN, PATRICK
COMMISSNER4 Total					\$177,552			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COMMSVCS	ADMINIS.COORDINATOR	MARROQUIN,DIANA G.	42,261	P03	FR	
2	GF	COMMSVCS	COMMUNITY SVCS PROG. MGR.	VALENZUELA,IRENE G.	70,191	P18	FR	REGRADE APPRD ON 11/18/13 4Q
3	GF	COMMSVCS	DIR.-FAMILY&COMM.SERVICES	VACANT	93,183	E26	FR	
4	GF	COMMSVCS	HOUSING COORDINATOR(CD)	ARCINIAGA,MARTHA M.	48,841	G26	FR	
4		COMMSVCS Total			\$254,476			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	TITLE CHANGE	COMMUNITY SERVICES DIRECTOR	VACANT	0	E26	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CONSTABLE1	CONSTABLE	WHITE,ROBERT P.	56,212	99	FR	
2	GF	CONSTABLE1	DEPUTY CONSTABLE	ALMADA,FRANCISCO J.	43,694	G23	FR	
3	GF	CONSTABLE1	DEPUTY CONSTABLE	MARTINEZ,ROMAULDO	42,629	G23	FR	
4	GF	CONSTABLE1	DEPUTY CONSTABLE	UGARTE,OSCAR	42,629	G23	FR	
4		CONSTABLE1 Total			\$185,164			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CONSTABLE2	CONSTABLE	HAGGERTY, JEREMIAH MARTIN	56,212	99	FR	
2	GF	CONSTABLE2	DEPUTY CONSTABLE	ESPINOSA, JOSE ANDRES	44,787	G23	FR	
3	GF	CONSTABLE2	DEPUTY CONSTABLE	MACIAS, CARLOS OCTAVIO	41,589	G23	FR	
3		CONSTABLE2 Total			\$142,588			

PERSONNEL CHANGES, FISCAL YEAR 2015
 NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CONSTABLES	CONSTABLE	BERNAL, HECTOR	56,212	90	FR	
2	GF	CONSTABLES	DEPUTY CONSTABLE	CHAVEZ, MARCOS E.	47,054	G23	FR	
3	GF	CONSTABLES	DEPUTY CONSTABLE	RIVAS, ROBERT	42,629	G23	FR	
4	GF	CONSTABLES	DEPUTY CONSTABLE	VACANT	40,574	G23	FR	
4		CONSTABLES Total			\$186,469			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
1/1/2015	NEW POSITION	OFFICE SPECIALIST	VACANT	10,621	G7-ENTRY	PR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CONSTABLE4	CONSTABLE	AGUILAR, LUIS	56,212	99	FR	
2	GF	CONSTABLE4	DEPUTY CONSTABLE	FRIAS, ALFONSO	41,589	G23	FR	
3	GF	CONSTABLE4	DEPUTY CONSTABLE	JUAREZ, NOE M.	45,906	G23	FR	
4	GF	CONSTABLE4	DEPUTY CONSTABLE	TREAT, TORY DEAN	44,787	G23	FR	
4	CONSTABLE4 Total				\$188,494			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CONSTABLES	CONSTABLE	LOPEZ,MANUEL	56,212	99	FR	
2	GF	CONSTABLES	DEPUTY CONSTABLE	ANGUIANO,RUBEN	48,230	G23	FR	
3	GF	CONSTABLES	DEPUTY CONSTABLE	CONTRERAS,DANNY E.	43,694	G23	FR	
3		CONSTABLES Total			\$148,136			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CONSTABLE6	CONSTABLE	GARCIA,JAVIER IRINEO	56,212	99	FR	
2	GF	CONSTABLE6	DEPUTY CONSTABLE	JUAREZ,OSBALDO R	48,230	G23	FR	
3	GF	CONSTABLE6	DEPUTY CONSTABLE	RAMIREZ,MIGUEL ANGEL	49,436	G23	FR	
4	GF	CONSTABLE6	DEPUTY CONSTABLE	ROBLES,OSCAR	43,694	G23	FR	
5	GF	CONSTABLE6	DEPUTY CONSTABLE	RUBIO,RITO	40,574	G23	FR	
6	GF	CONSTABLE6	DEPUTY CONSTABLE	VELAZCO,HECTOR D.	40,574	G23	FR	
6		CONSTABLE6 Total			\$278,720			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CONSTABLE7	CONSTABLE	SOMMERS, RHEDA A.	56,212	99	FR	
2	GF	CONSTABLE7	DEPUTY CONSTABLE	AGAIN, CHARLES W.	42,629	G23	FR	
3	GF	CONSTABLE7	DEPUTY CONSTABLE	ESTRADA, ALEJANDRO	42,629	G23	FR	
4	GF	CONSTABLE7	DEPUTY CONSTABLE	GUTIERREZ, JUAN CARLOS	44,787	G23	FR	
4		CONSTABLE7 Total			\$186,257			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	NEW POSITION	OFFICE SPECIALIST	VACANT	16,244	G7-ENTRY	PR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COUNCIL	ADM.ASST,SR.,COJ ADMIN,SU	GARCIA,NAOMI ANN	42,629	G23	FR	
2	GF	COUNCIL	ADMINISTRATIVE ASSISTANT	SAUCEDO,ANTONIA A.	35,398	G14	FR	
3	GF	COUNCIL	ADMINISTRATIVE ASSISTANT	VARGAS,RACHEL	32,068	G14	FR	
4	GF	COUNCIL	ASSISTANT JURY PANEL COOR	ENRIQUEZ,RACHEL	39,072	G14	FR	
5	GF	COUNCIL	ASSIT. JURY COORDINATOR	CALDERON,MARILYN ROSE	31,277	G10	FR	
6	GF	COUNCIL	BAILIFF	ARENAS,MELISSA	57,706	G27	FR	
7	GF	COUNCIL	BAILIFF	LEWA,GUSTAVO	57,706	G27	FR	
8	GF	COUNCIL	BAILIFF/JURY DUTY	LICON,ESMERALDA	57,706	G27	FR	
9	GF	COUNCIL	BAILIFF/PANEL COORDINATOR	RAMIREZ,VICTOR M.	57,706	G27	FR	
10	GF	COUNCIL	CASE MANAGER	PASILLAS,BRENDA	32,875	G16	FR	
11	GF	COUNCIL	COURT COORDINATOR	LECHUGA,AMY MELISSA	53,919	G28	FR	
12	GF	COUNCIL	COURT COORDINATOR	LOZANO,CRYSTAL	51,321	G28	FR	
13	GF	COUNCIL	COURT COORDINATOR	VACANT	193,345	G28	FT	BAILIFF/CRT COORD TEMP POOL
14	GF	COUNCIL	EX.DIR.-COUN.OF JUDGES	IZQUIERDO,MICHAEL	128,473	E28	FR	
15	GF	COUNCIL	FLOATING COURT REPORTER	DE MELLO,LISA MARIE	79,402	P16	FR	
16	GF	COUNCIL	FLOATING COURT REPORTER	MACIAS,REBECCA	83,422	P16	FR	
17	GF	COUNCIL	INTERPRETER	GIRON,GUADALUPE	56,161	P08	FR	
18	GF	COUNCIL	INTERPRETER	NOYOLA,GLORIA ELIZABETH	49,638	P08	FR	
19	GF	COUNCIL	INTERPRETER	VACANT	48,427	P08	FR	
20	GF	COUNCIL	INTERPRETER	VACANT	48,427	P08	FR	
21	GF	COUNCIL	INTERPRETER	VACANT	48,427	P08	FR	
22	GF	COUNCIL	JURY HALL OFFICE MANAGER	ARMENDARIZ,ALEJANDRO	41,075	G22	FR	
23	GF	COUNCIL	OFFICE ADMIN./SUPPORT MGR	BANALES,MARTHA A	78,422	P15	FR	
24	GF	COUNCIL	VISITING JUDGE	VACANT	163,619	90	FT	VISITING JUDGE TEMP POOL
24		COUNCIL Total			\$1,568,222			
BAILIFF & COURT COORDINATOR POOL - NOT TO EXCEED \$193,345 PLUS FRINGE								
COUNCIL OF JUDGES POOL - NOT TO EXCEED \$163,619 PLUS FRINGE								

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
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GF COUNTYADMIN

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	NEW POSITION	CHIEF ADMINISTRATOR, E	VACANT	176,609	E28-ENTRY	FR	
10/12/2014	TRANSFER IN	OPERATIONS ANALYST, IT/TERM	HUERTA, YVETTE	62,795	P15-ENTRY	FR	TRANSFER FROM HUMANRES
10/12/2014	TRANSFER IN	EXECUTIVE ADMINISTRATIVE COORDINATOR	RODIGUEZ, LORENA	51,321	G28-STEP2	FR	TRANSFER FROM COUNTYJUDGE
10/12/2014	TRANSFER IN	GRANT ADMINISTRATOR	ARMENDARIZ, LETICIA	62,785	P13-STEP3	FR	TRANSFER FROM COUNTYJUDGE
10/12/2014	TRANSFER IN	ADMINISTRATIVE OPERATIONS DIRECTOR	MARTINEZ, MICHAEL A.	87,699	P24-ENTRY	FR	TRANSFER FROM AUDITOR
10/12/2014	TRANSFER IN	ASSISTANT CONTRACT ADMINISTRATOR	VACANT	44,963	P06-ENTRY	FR	TRANSFER FROM AUDITOR
10/12/2014	TRANSFER IN	FLEET MANAGER	STAPLE, HOPETON ROY	62,795	P15-ENTRY	FR	TRANSFER FROM FLEETMGMT

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COUNTYJUDGE	ADMIN. ASST. INTERMEDIATE	RUIZ, NICHOLETTE	32,073	G16	FR	
2	GF	COUNTYJUDGE	CHIEF ADMINISTRATOR	VACANT	1,445	E28-ENTRY	FR	SEE COMMENT
3	GF	COUNTYJUDGE	COMM. CT. ADM. ASST. SENIOR	RODRIGUEZ, LORENA	51,321	G28	FR	
4	GF	COUNTYJUDGE	COMM. CT. ADM. ASST. SENIOR	VARELA, CELESTE A.	53,919	G28	FR	
5	GF	COUNTYJUDGE	COUNTY JUDGE	ESCOBAR, VERONICA	85,027	90	FR	
6	GF	COUNTYJUDGE	GRANT ADMINISTRATOR	ARMENDARIZ, LETICIA	62,785	P13	FR	
7	GF	COUNTYJUDGE	PUBLIC POLICY DIRECTOR	VOGT, RUBEN JOHN	65,974	P15	FR	
		COUNTYJUDGE Total			\$352,544			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	TRANSFER OUT	CHIEF ADMINISTRATOR	VACANT	(151,445)	E28-ENTRY	FR	TRANSFER TO COUNTYADMIN
10/12/2014	TRANSFER OUT	COMM. CT. ADM. ASST. SENIOR	RODRIGUEZ, LORENA	(51,321)	G28-STEP2	FR	TRANSFER TO COUNTYADMIN
10/12/2014	TRANSFER OUT	GRANT ADMINISTRATOR	ARMENDARIZ, LETICIA	(\$62,785)	P13-STEP3	FR	TRANSFER TO COUNTYADMIN

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	COURTADMIN	ADMIN. ASSISTANT, SENIOR	MEDRANO,CAROLINA	45,333	G20	FR	
2	GF	COURTADMIN	ADMINISTRATIVE ASSISTANT	MELENDEZ,EILEEN	33,692	G14	FR	
3	GF	COURTADMIN	ASST. COUNTY COURT ADMIN.	GONZALEZ,VERONICA	68,427	P08	FR	
4	GF	COURTADMIN	COUNTY CRT. ADMINISTRATOR	ALARCON,FLORA I	93,140	E20	FR	
5	GF	COURTADMIN	ELIGIBILITY OFFICER, INT.	AGUILAR,LUIS M.	30,523	G14	FR	
6	GF	COURTADMIN	ELIGIBILITY OFFICER, INT.	GUTIERREZ,ANDREA A.	31,286	G14	FR	
7	GF	COURTADMIN	ELIGIBILITY OFFICER, INT.	PEREZ,REBECCA	33,692	G14	FR	
8	GF	COURTADMIN	ELIGIBILITY OFFICER, INT.	VILLARREAL,CHRISTOPHER E.	32,870	G14	FR	
9	GF	COURTADMIN	ELIGIBILITY OFFICER, SR	LARA,TOM	36,288	G16	FR	
10	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	ALMANZA,JENNIFFER JEANETTE	27,648	G12	FR	
11	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	BANDA,LUIS	29,774	G12	FR	
12	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	GARCIA,ERICK SIMON	27,648	G12	FR	
13	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	GARDEA,HERMELINDA R.	29,774	G12	FR	
14	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	GARDEA,MARTHA	30,519	G12	FR	
15	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	LARA,ERIKA	31,282	G12	FR	
16	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	OLIVAS,VICTOR GONZALO	27,648	G12	FR	
17	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	RODRIGUEZ,JUDITH ALEJANDRA	26,974	G12	FR	
18	GF	COURTADMIN	OFFICE SPECIALIST, SENIOR	CHAPARRO,ABRAHAM YSIDRO	19,556	G12	P R	
18		COURTADMIN Total			\$656,074			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	COURTGUARD1	OFFICE SPECIALIST, INTERM	LOZANO,SANDRA	26,312	G10	FR	
1		COURTGUARD1 Total			<u>\$26,312</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	TRANSFER OUT	OFFICE SPECIALIST, INTERM	LOZANO, SANDRA	(26,312)	G10-2	FR	TRANSFER TO PROBATE

FISCAL YEAR 2014 STAFF TABLE
 (Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	COURTGUARD2	PROBATE ASSISTANT I	MARTINEZ, MARIA LOURDES	5,200	P07	FT	
1		COURTGUARD2 Total			<u>\$5,200</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
 NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	CRIMDC1	BAILIFF	GARCIA,RUBEN E.	57,706	G27	FR	
2	GF	CRIMDC1	CERTIFIED COURT REPORTER	MORALES,EVANGELINA	77,466	P16	FR	
3	GF	CRIMDC1	COURT COORDINATOR	HERRERA,GRACIELA G.	51,321	G28	FR	
3		CRIMDC1 Total			<u>\$186,493</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	DA	1ST. ASSISTANT	LAROSE, KAREN	173,034	A05	FR	
2	GF	DA	ACCOUNT CLERK, SENIOR	ELIAS, NATALIE	34,118	G17	FR	
3	GF	DA	ACCOUNT CLERK, SENIOR	MURILLO, LILIANA	33,286	G17	FR	
4	GF	DA	ADMIN. ASSISTANT, SENIOR	CASTILLO, LILIANA	38,137	G20	FR	
5	GF	DA	ADMIN. ASSISTANT, SENIOR	SALINAS, MARK ANDREW	38,137	G20	FR	
6	GF	DA	ADMIN. ASST. INTERMEDIATE	QUESADA, VANESSA M.	36,288	G16	FR	APPR'D 4/14/14, #4H
7	GF	DA	ASST. PROGRAM COORD.	HERNANDEZ, CYNTHIA N.	39,084	G18	FR	
8	GF	DA	CHIEF INVESTIGATOR	SANCHEZ, JUAN J.	61,254	P13	FR	
9	GF	DA	COMPUTER SYSTEMS SPECIALI	CANO, RAMON	39,238	P01	FR	
10	GF	DA	COMPUTER SYSTEMS SPECIALI	MIRANDA, OSVALDO	43,311	P01	FR	
11	GF	DA	DEPUTY CHIEF INVESTIGATOR	PORTERFIELD, WELDON E.	56,872	P11	FR	
12	GF	DA	DISTRICT ATTORNEY	ESPARZA, JAIME E.	47,246	90	FR	
13	GF	DA	DIVISION/UNIT CHIEF	DARNOLD, TOM A.	140,534	A04	FR	
14	GF	DA	DIVISION/UNIT CHIEF	HAYLOVIC, GEORGE	159,001	A04	FR	
15	GF	DA	DIVISION/UNIT CHIEF	HUGHES, LORI C.	144,047	A04	FR	
16	GF	DA	DIVISION/UNIT CHIEF	SHAPLEIGH, BALLARD	140,534	A04	FR	
17	GF	DA	DIVISION/UNIT CHIEF	VANDENBOSCH, JENNIFER L.	140,534	A04	FR	
18	GF	DA	EXECUTIVE ASSISTANT	LUJAN, AMY	55,250	G24	FR	
19	GF	DA	EXECUTIVE SECRETARY	PARRA, BLANCA E.	44,234	G22	FR	
20	GF	DA	FORENSIC ACCOUNTANT	MENA, JUDITH MARIE	48,420	P06	FR	
21	GF	DA	INTERPRETER	VACANT	48,427	P08	FR	FUNDS WERE TRANSFERRED
22	GF	DA	INVESTIGATOR	BAUER, KENNETH FRANK	47,068	G27	FR	
23	GF	DA	INVESTIGATOR	CAMPOS, ROBERTO JR.	50,687	G27	FR	
24	GF	DA	INVESTIGATOR	DOVE, JEFFERY K.	49,451	G27	FR	
25	GF	DA	INVESTIGATOR	EDENS, DAVID L.	49,451	G27	FR	
26	GF	DA	INVESTIGATOR	FERNANDEZ, DALE	49,451	G27	FR	
27	GF	DA	INVESTIGATOR	GONZALES, RICARDO	49,451	G27	FR	
28	GF	DA	INVESTIGATOR	GUEVARA, LUZ ARACELI	49,451	G27	FR	
29	GF	DA	INVESTIGATOR	KEETH, STEVE L.	48,245	G27	FR	
30	GF	DA	INVESTIGATOR	LYNCH, ROBERT G.	49,451	G27	FR	
31	GF	DA	INVESTIGATOR	MACHORRO, ALBERTO	49,451	G27	FR	
32	GF	DA	INVESTIGATOR	MALDONADO, PETER	49,451	G27	FR	
33	GF	DA	INVESTIGATOR	MARTIN, RUBEN JR.	49,451	G27	FR	
34	GF	DA	INVESTIGATOR	PEREZ, JORGE E.	49,451	G27	FR	
35	GF	DA	INVESTIGATOR	REGALADO, RUBEN	49,451	G27	FR	
36	GF	DA	INVESTIGATOR	ROMAINE, CHARLES	49,451	G27	FR	
37	GF	DA	INVESTIGATOR	SERNA, VERONICA	49,451	G27	FR	
38	GF	DA	INVESTIGATOR	VALENZUELA, CRISTINA VALVERDE	49,451	G27	FR	
39	GF	DA	LEGAL SECRETARY	HERNANDEZ, BRENDA E.	29,779	G14	FR	
40	GF	DA	LEGAL SECRETARY	PRIETO, KARLA J.	29,052	G14	FR	
41	GF	DA	LEGAL SECRETARY	PUGA, JOANIE	30,523	G14	FR	
42	GF	DA	LEGAL SECRETARY	QUINTANA, SAMANTHA L.	29,779	G14	FR	
43	GF	DA	LEGAL SECRETARY	REYES, NORMA G.	30,523	G14	FR	
44	GF	DA	LEGAL SECRETARY	SANCHEZ, SADIE L.	30,523	G14	FR	
45	GF	DA	LEGAL SECRETARY	SOLIS, ALICIA	37,190	G14	FR	
46	GF	DA	LEGAL SECRETARY	VIDALES, PATRICIA S.	30,523	G14	FR	
47	GF	DA	LEGAL SECRETARY	VACANT	29,052	G14	FR	
48	GF	DA	LEGAL SECRETARY INTERMEDI	GALVAN, ANDREA	40,556	G17	FR	
49	GF	DA	LEGAL SECRETARY INTERMEDI	RAMOS, VELIA	39,567	G17	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	DA	OFFICE ADMIN./SUPPORT MGR	SPENCER,DINNA M.	71,047	P15	FR	
51	GF	DA	OFFICE SPECIALIST	COLLINS,MARIA ALMA	22,965	G07	FR	
52	GF	DA	OFFICE SPECIALIST	HUTT,LAURETA MICHELLE	22,405	G07	FR	
53	GF	DA	OFFICE SPECIALIST	MARQUEZ,CARMEN	23,540	G07	FR	
54	GF	DA	OFFICE SPECIALIST	OROPEZA,MARIE MAGDALEN	22,965	G07	FR	
55	GF	DA	OFFICE SPECIALIST	PACKER,ESPERANZA HUERTA	22,405	G07	FR	
56	GF	DA	OFFICE SPECIALIST	PEREZ,ERIC ANTHONY	22,405	G07	FR	
57	GF	DA	OFFICE SPECIALIST	VACANT	22,405	G07	FR	
58	GF	DA	OFFICE SPECIALIST	VACANT	22,405	G07	FR	
59	GF	DA	OFFICE SPECIALIST, INTERM	AGUIRRE,JUAN JOSE	25,670	G10	FR	
60	GF	DA	OFFICE SPECIALIST, INTERM	ALVARADO,JUAN ANTONIO	26,312	G10	FR	
61	GF	DA	OFFICE SPECIALIST, INTERM	DOMINGUEZ,LILIA	25,044	G10	FR	
62	GF	DA	OFFICE SPECIALIST, INTERM	DURAN,ARACELI	25,670	G10	FR	
63	GF	DA	OFFICE SPECIALIST, INTERM	MORALES,ALICE K.	26,970	G10	FR	
64	GF	DA	OFFICE SPECIALIST, INTERM	RAMIREZ,LOCSIS.	25,670	G10	FR	
65	GF	DA	OFFICE SPECIALIST, INTERM	RODRIGUEZ,IMELDA	26,970	G10	FR	
66	GF	DA	OFFICE SPECIALIST, INTERM	RUIZ,GEORGINA	25,670	G10	FR	
67	GF	DA	OFFICE SPECIALIST, INTERM	SILVA,JACQUELINE M. HERNANDEZ	25,670	G10	FR	
68	GF	DA	OFFICE SPECIALIST, INTERM	VARELA,KRISTINA MARIE	25,670	G10	FR	
69	GF	DA	PARA-LEGAL	CHAPARRO,SILVIA L.	41,740	P02	FR	
70	GF	DA	PARA-LEGAL	NIETHAMER,FRANCES R.	53,430	P02	FR	
71	GF	DA	PARA-LEGAL	SALAZAR,MAYELA	39,728	P02	FR	
72	GF	DA	PARA-LEGAL	WELCH,DONNA	48,405	P02	FR	
73	GF	DA	PROGRAM MANAGER	WHITAKER,YVONNE	10,102	P09	FR	
74	GF	DA	PROJECT ADMINISTRATOR	DURAN,CLAUDIA	58,302	P13	FR	
75	GF	DA	SR. TRIAL ATTORNEY	ACOSTA,HUMBERTO	84,568	A02	FR	
76	GF	DA	SR. TRIAL ATTORNEY	BLANCAS,LILLIAN ELENA	68,236	A02	FR	
77	GF	DA	SR. TRIAL ATTORNEY	BORSCHOW,PATRICIA MARIA	68,236	A02	FR	
78	GF	DA	SR. TRIAL ATTORNEY	BROWN,NATHAN LEE	79,037	A02	FR	
79	GF	DA	SR. TRIAL ATTORNEY	CARMONA,DANA IRWIN	84,568	A02	FR	
80	GF	DA	SR. TRIAL ATTORNEY	CASAS,NANCY	84,568	A02	FR	
81	GF	DA	SR. TRIAL ATTORNEY	CLAUSEN,LISA L.	104,754	A02	FR	
82	GF	DA	SR. TRIAL ATTORNEY	COMPTON,WENDY ANN	118,378	A02	FR	
83	GF	DA	SR. TRIAL ATTORNEY	COX,SANFORD CURTIS III	99,765	A02	FR	
84	GF	DA	SR. TRIAL ATTORNEY	DAVIS,JOHN L.	118,378	A02	FR	
85	GF	DA	SR. TRIAL ATTORNEY	DELANEY,ERIN MCCLURE	99,765	A02	FR	
86	GF	DA	SR. TRIAL ATTORNEY	DELGADO,MATEO	73,866	A02	FR	
87	GF	DA	SR. TRIAL ATTORNEY	DOMINGO,MICHAEL VILLANUEVA	68,236	A02	FR	
88	GF	DA	SR. TRIAL ATTORNEY	DUKERAY,MELVIN	99,765	A02	FR	
89	GF	DA	SR. TRIAL ATTORNEY	FERGUSON,ROBERT S.	121,337	A02	FR	
90	GF	DA	SR. TRIAL ATTORNEY	FLETCHER,DOUG KENT	90,489	A02	FR	
91	GF	DA	SR. TRIAL ATTORNEY	GRIFFITH,ROBYN RENE	104,754	A02	FR	
92	GF	DA	SR. TRIAL ATTORNEY	LASLEY,MICHAEL KYLE	95,014	A02	FR	
93	GF	DA	SR. TRIAL ATTORNEY	MARGANTEL,KEVIN K.	104,754	A02	FR	
94	GF	DA	SR. TRIAL ATTORNEY	MCCOSLIN,JOSEPH R.	90,489	A02	FR	
95	GF	DA	SR. TRIAL ATTORNEY	MONSIVAIS,JOSE J.	104,754	A02	FR	
96	GF	DA	SR. TRIAL ATTORNEY	MOORE,DENNIS	99,765	A02	FR	
97	GF	DA	SR. TRIAL ATTORNEY	MOORE,MATTHEW	121,337	A02	FR	
98	GF	DA	SR. TRIAL ATTORNEY	MYERS,KYLE A.	73,866	A02	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
99	GF	DA	SR. TRIAL ATTORNEY	PAGES,MYRNA	79,037	A02	FR	
100	GF	DA	SR. TRIAL ATTORNEY	PRASHER,WILLIAM C.	104,754	A02	FR	
101	GF	DA	SR. TRIAL ATTORNEY	PULNER,GAY C.	79,037	A02	FR	
102	GF	DA	SR. TRIAL ATTORNEY	RODRIGUEZ,HOLLY R.	73,866	A02	FR	
103	GF	DA	SR. TRIAL ATTORNEY	ROJAS-KINNE,INGRID	99,765	A02	FR	
104	GF	DA	SR. TRIAL ATTORNEY	SCHULZ,KEVIN	104,754	A02	FR	
105	GF	DA	SR. TRIAL ATTORNEY	SERANG,GHALIB A.	95,014	A02	FR	
106	GF	DA	SR. TRIAL ATTORNEY	SHRODE,JOHN	104,754	A02	FR	
107	GF	DA	SR. TRIAL ATTORNEY	SPINN,MARK	90,489	A02	FR	
108	GF	DA	SR. TRIAL ATTORNEY	TIEMANN,DOUGLAS J.	73,866	A02	FR	
109	GF	DA	SR. TRIAL ATTORNEY	VALLEJO,VERONICA	90,489	A02	FR	
110	GF	DA	SR. TRIAL ATTORNEY	WAGGENER, THERYN	84,568	A02	FR	
111	GF	DA	SR. TRIAL ATTORNEY	WARD,ANN E.	90,489	A02	FR	
112	GF	DA	SR. TRIAL ATTORNEY	WILLIAMS,MICHAEL L.	118,378	A02	FR	
113	GF	DA	SUPERVISOR	FYFFE,ELIZABETH ROSE	46,466	G20	FR	
114	GF	DA	SUPERVISOR	MORALES,ELVA	39,090	G20	FR	
115	GF	DA	SUPERVISOR	RODRIGUEZ,LIZETTE B.	43,148	G20	FR	
116	GF	DA	SUPPORT SERVICES SPECIAL	CANO,DAVID	33,702	G18	FR	
117	GF	DA	TRIAL ATTORNEY	ARROYO,VIVIAN ENID	58,996	A01	FR	
118	GF	DA	TRIAL ATTORNEY	BONNEAU,JAMES ANDREW	55,441	A01	FR	
119	GF	DA	TRIAL ATTORNEY	CORDERO,ISAAC ANDRES	55,441	A01	FR	
120	GF	DA	TRIAL ATTORNEY	CUELLAR,ALEJANDRO C.	58,996	A01	FR	
121	GF	DA	TRIAL ATTORNEY	ENRIQUEZ,AMANDA	58,996	A01	FR	
122	GF	DA	TRIAL ATTORNEY	HAYWOOD,HEATHER FREDRICCA	58,996	A01	FR	
123	GF	DA	TRIAL ATTORNEY	HOWARDS,SETH PATRICK	62,549	A01	FR	
124	GF	DA	TRIAL ATTORNEY	LOVING,ADAM RANDALL	58,996	A01	FR	
125	GF	DA	TRIAL ATTORNEY	MARTINEZ,ASHLEY MORGAN	62,549	A01	FR	
126	GF	DA	TRIAL ATTORNEY	NAVA,ALYSSA EVE	58,996	A01	FR	
127	GF	DA	TRIAL ATTORNEY	PRIDDY,SARA ELIZABETH	58,996	A01	FR	
128	GF	DA	TRIAL ATTORNEY	SHNIDER,AARON JOSHUA	58,996	A01	FR	
129	GF	DA	TRIAL ATTORNEY	SLOANE,PATRICK THOMAS	58,996	A01	FR	
130	GF	DA	TRIAL ATTORNEY	SMITH,NEQUANTIS L.	58,996	A01	FR	
131	GF	DA	TRIAL ATTORNEY	TOFILON,DAVI KLIGMAN	62,549	A01	FR	
132	GF	DA	TRIAL ATTORNEY	URAGA CARRERA,JUAN DE DIOS	55,441	A01	FR	
133	GF	DA	TRIAL ATTORNEY	VASQUEZ,RENE ALEJANDRO	55,441	A01	FR	
134	GF	DA	TRIAL ATTORNEY	VAZQUEZ,JESSICA YVONNE	58,996	A01	FR	
135	GF	DA	TRIAL ATTORNEY	WILLIAMS,MICHAEL C. K	62,549	A01	FR	
136	GF	DA	TRIAL ATTORNEY	VACANT	55,441	A01	FR	
137	GF	DA	TRIAL TEAM CHIEF	ANDERSON,BILLY C.	113,742	A03	FR	
138	GF	DA	TRIAL TEAM CHIEF	AUN,ANTONIO	138,421	A03	FR	
139	GF	DA	TRIAL TEAM CHIEF	BRIGGS,JOHN P.	135,044	A03	FR	
140	GF	DA	TRIAL TEAM CHIEF	BUTTERWORTH,DENISE E.	119,430	A03	FR	
141	GF	DA	TRIAL TEAM CHIEF	CALLAN,JAMES MICHAEL	128,537	A03	FR	
142	GF	DA	TRIAL TEAM CHIEF	HAMILTON,PENNY J.	125,402	A03	FR	
143	GF	DA	TRIAL TEAM CHIEF	LOCKE,GEORGE R.	141,881	A03	FR	
144	GF	DA	TRIAL TEAM CHIEF	MARTINEZ,VICTOR I.	125,402	A03	FR	
145	GF	DA	TRIAL TEAM CHIEF	MERAZ,DIANA	141,881	A03	FR	
146	GF	DA	TRIAL TEAM CHIEF	RAMOS,ROBERTO J	119,430	A03	FR	
147	GF	DA	TRIAL TEAM CHIEF	REYES,DOLORES	128,537	A03	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
148	GF	DA	TRIAL TEAM CHIEF	RUTLEDGE,TARA FLYNN	125,402	A03	FR	
149	GF	DA	TRIAL TEAM CHIEF	SHAPLEIGH,CHERI ELAINE R.	131,751	A03	FR	
150	GF	DA	TRIAL TEAM CHIEF	STROUD,JULY M.	89,120	A03	FR	
151	GF	DA	TRIAL TEAM CHIEF	TARANGO,REBECCA	125,402	A03	FR	
152	GF	DA	VICTIM ADVOCATE	DARANCOU,CHRISTIAN	31,291	G16	FR	
153	GF	DA	VICTIM ADVOCATE	DOMINGUEZ,JOHN	34,539	G16	FR	
154	GF	DA	VICTIM ADVOCATE	HERRERA,BELINDA LORRAINE	34,539	G16	FR	
155	GF	DA	VICTIM ADVOCATE	LEWA,MANUEL	34,539	G16	FR	
156	GF	DA	VICTIM ADVOCATE	MADRID,SALLY D.	37,195	G16	FR	
157	GF	DA	VICTIM ADVOCATE	MURILLO,ANGELICA	31,291	G16	FR	
158	GF	DA	VICTIM ADVOCATE	RIOS,ELIZABETH	32,073	G16	FR	
159	GF	DA	VICTIM ADVOCATE	SOSA,SANDRA ESMERALDA	32,875	G16	FR	
160	GF	DA	VICTIM ADVOCATE	VALENZUELA,GEORGINA	31,291	G16	FR	
161	GF	DA	VICTIM ADVOCATE	VACANT	31,291	G16	FR	
161		DA Total			\$10,626,197			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	NEW POSITION	TRIAL TEAM CHIEF	HILL, MICHELLE	62,701	A03-10	FR	TRANSFER FROM GRANT
10/12/2014	NEW POSITION	TRAIL ATTORNEY	VACANT	55,441	A01-1	FR	
10/12/2014	NEW POSITION	TRAIL ATTORNEY	VACANT	55,441	A01-1	FR	
10/12/2014	TRANSFER OUT	VICTIM ADVOCATE	HERRERA,BELINDA LORRAINE	(34,539)	G16-STEP4	FR	TRANSFER TO CA
10/12/2014	TRANSFER OUT	VICTIM ADVOCATE	DOMINGUEZ,JOHN	(34,539)	G16-STEP4	FR	TRANSFER TO CA

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	DISTCLERK	ACCOUNT CLERK	RAMIREZ,STELLA G.	28,694	G13	FR	
2	GF	DISTCLERK	ACCOUNT CLERK	SERNA,MARINA	30,146	G13	FR	
3	GF	DISTCLERK	ACCOUNTING MANAGER	GARCIA,ELIZABETH ROCHA	51,515	P09	FR	
4	GF	DISTCLERK	ACCOUNTING TECHNICIAN	HILL-MORENO,MARY BELLE	49,010	P03	FR	
5	GF	DISTCLERK	ASSISTANT OFFICE SUPERVIS	PONCE,MARIA LOUISA	29,052	G14	FR	
6	GF	DISTCLERK	CHIEF DEPUTY	DUARTE,SYLVIA	72,834	P17	FR	
7	GF	DISTCLERK	COURT CLERK	ACOSTA,LIZETTE MARIE	25,991	G11	FR	
8	GF	DISTCLERK	COURT CLERK	ALARCON,JESSICA	26,641	G11	FR	
9	GF	DISTCLERK	COURT CLERK	ALMANZA-CARDENAS,NAOMI S.	27,990	G11	FR	
10	GF	DISTCLERK	COURT CLERK	BARRON,URIEL	25,991	G11	FR	
11	GF	DISTCLERK	COURT CLERK	CRUZ,ROSEMARY	27,307	G11	FR	
12	GF	DISTCLERK	COURT CLERK	DAVILA,NORMA	25,991	G11	FR	
13	GF	DISTCLERK	COURT CLERK	DE LA TRINIDAD,ELISA	26,641	G11	FR	
14	GF	DISTCLERK	COURT CLERK	DEMARIA,KAYLA DIANE	25,991	G11	FR	
15	GF	DISTCLERK	COURT CLERK	DOMINGUEZ,CLAUDIA	26,641	G11	FR	
16	GF	DISTCLERK	COURT CLERK	DOMINGUEZ,GINA	26,641	G11	FR	
17	GF	DISTCLERK	COURT CLERK	DORADO,VERONICA	27,307	G11	FR	
18	GF	DISTCLERK	COURT CLERK	ENRIQUEZ,LAURA PATRICIA	26,641	G11	FR	
19	GF	DISTCLERK	COURT CLERK	ESCALANTE,GUADALUPE	27,990	G11	FR	
20	GF	DISTCLERK	COURT CLERK	FERNANDEZ,JOANN	27,307	G11	FR	
21	GF	DISTCLERK	COURT CLERK	FERRO,SUSANNE	25,991	G11	FR	
22	GF	DISTCLERK	COURT CLERK	GARCIA,LISBETT DALILA	26,641	G11	FR	
23	GF	DISTCLERK	COURT CLERK	GOMEZ,PRISCILLA A.	26,641	G11	FR	
24	GF	DISTCLERK	COURT CLERK	GONZALEZ,VIRGINIA	25,991	G11	FR	
25	GF	DISTCLERK	COURT CLERK	HAYDEN,MELISSA A.	25,991	G11	FR	
26	GF	DISTCLERK	COURT CLERK	HERRIOT,LISA M.	27,307	G11	FR	
27	GF	DISTCLERK	COURT CLERK	LUEVANOS,MELINDA MENCHACA	27,307	G11	FR	
28	GF	DISTCLERK	COURT CLERK	LUJAN,SYLVIA R.	32,459	G11	FR	
29	GF	DISTCLERK	COURT CLERK	LUNA,LEANN DANIELE	25,991	G11	FR	
30	GF	DISTCLERK	COURT CLERK	MANQUERO,JESSICA MARIE	25,991	G11	FR	
31	GF	DISTCLERK	COURT CLERK	MELENDEZ,CLAUDIA	34,955	G11	FR	
32	GF	DISTCLERK	COURT CLERK	MILEDI,EDITH GABRIELA	27,307	G11	FR	
33	GF	DISTCLERK	COURT CLERK	MONTES,GEORGIANNA R.	36,725	G11	FR	
34	GF	DISTCLERK	COURT CLERK	PEREZ,MONIKA SYLVIA	27,990	G11	FR	
35	GF	DISTCLERK	COURT CLERK	RODRIGUEZ,GLORIA PATRICIA	29,407	G11	FR	
36	GF	DISTCLERK	COURT CLERK	SAMANIEGO,JAZMIN	27,307	G11	FR	
37	GF	DISTCLERK	COURT CLERK	SANDOVAL,MAURICIO O.	27,307	G11	FR	
38	GF	DISTCLERK	COURT CLERK	SERRANO,AMY IRENE	27,307	G11	FR	
39	GF	DISTCLERK	COURT CLERK	SOTO,MARCOS DAVID	25,991	G11	FR	
40	GF	DISTCLERK	COURT CLERK	VILLARREAL,MARLENE	26,641	G11	FR	
41	GF	DISTCLERK	COURT CLERK	VACANT	25,991	G11	FR	TITLE IV-D
42	GF	DISTCLERK	COURT CLERK	VACANT	25,991	G11	FR	
43	GF	DISTCLERK	DISTRICT CLERK	FAVELA,NORMA L	90,507	90	FR	
44	GF	DISTCLERK	EXECUTIVE SECRETARY	YEAGER,LAURA	45,340	G22	FR	
45	GF	DISTCLERK	EXPUNGEMENT SPECIALIST	THOMPSON,ANNETTE	32,474	G17	FR	
46	GF	DISTCLERK	JURY COORDINATOR	PALOMO,JOE EDWARD	44,220	G18	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
47	GF	DISTCLERK	OFFICE ADMIN/SUPPORT MGR	MEDRANO BERNADETTE MARIE	65,974	P15	FR	
48	GF	DISTCLERK	OFFICE MANAGER	DAMIAN,STEPHANIE	40,074	G22	FR	
49	GF	DISTCLERK	OFFICE MANAGER	MORENO,CONNIE MICCA	40,074	G22	FR	
50	GF	DISTCLERK	OFFICE SPECIALIST	SOLIS,OFELIA	22,965	G07	FR	
51	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	APODACA,EMILY	26,312	G10	FR	
52	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	DIAZ,ROSEMARY	27,644	G10	FR	
53	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	ESPINOZA,ELVIRA	27,644	G10	FR	
54	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	GALLEGOS,DELFINA V.	25,670	G10	FR	
55	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	GUZMAN,LUIS	25,670	G10	FR	
56	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	LOPEZ,PATRICIA	30,514	G10	FR	
57	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	MONREAL,EMANUEL	25,044	G10	FR	
58	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	SANTOS,REBECCA	25,670	G10	FR	
59	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	SOTO,MARIA DE LURDES	26,312	G10	FR	
60	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	STEELE,KYLE TAYLOR	25,670	G10	FR	
61	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	WARREN,DEANN	25,670	G10	FR	
62	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	WILDEN,KEITH L.	26,312	G10	FR	
63	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	25,044	G10	FR	
64	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	25,044	G10	FR	
65	GF	DISTCLERK	OFFICE SPECIALIST, INTERM	VACANT	12,522	G10	PR	
66	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	GONZALEZ,IDA LORRAINE	28,340	G12	FR	
67	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	GRAJEDA,MARIA G.	26,974	G12	FR	
68	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	GRUJALVA,LINDA JENICE	27,648	G12	FR	
69	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	LINDSTROM,YVONNE	27,648	G12	FR	
70	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	LUJAN,PATRICIA	32,865	G12	FR	
71	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	MARTINEZ,CYNTHIA LIZ	28,340	G12	FR	
72	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	MENDOZA,BETTY ELENA	26,974	G12	FR	
73	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	NANCE,ANA L.	28,340	G12	FR	
74	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	RAMIREZ,MARIA DEL CARMEN	28,340	G12	FR	
75	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	TERAN,ARMIDA M.	28,340	G12	FR	
76	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	VALADEZ,ADRIANA	30,519	G12	FR	
77	GF	DISTCLERK	OFFICE SPECIALIST, SENIOR	VACANT	26,974	G12	FR	
78	GF	DISTCLERK	OFFICE SUPERVISOR	CARLOS,ALICIA	41,063	G18	FR	
79	GF	DISTCLERK	OFFICE SUPERVISOR	CRESTANIELESE M.	33,702	G18	FR	
80	GF	DISTCLERK	PROJECT COORDINATOR	DURAN,JOSHUA RENE	24,603	G18	FR	PART OF SALARY - 73%
81	GF	DISTCLERK	PROJECT COORDINATOR	SERRANO,MARK ANTHONY	35,408	G18	FR	
82	GF	DISTCLERK	SUPERVISOR	AMEZAGA,DALIA	36,299	G20	FR	
83	GF	DISTCLERK	SUPERVISOR	ENRIQUEZ,BRENDA MARIE	37,207	G20	FR	
84	GF	DISTCLERK	SUPERVISOR	MARQUEZ,ALFREDO	36,299	G20	FR	
85	GF	DISTCLERK	SUPERVISOR	MELENDEZ,TINA L	38,137	G20	FR	
86	GF	DISTCLERK	SUPERVISOR	SALDANA,JONATHAN EMANUEL	36,299	G20	FR	
87	GF	DISTCLERK	SUPERVISOR	SANCHEZ,ARACELI A.	36,299	G20	FR	
87			DISTCLERK Total		\$2,708,538			

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
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GF DISTCLERK

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	NEW POSITION	OFFICE SPECIALIST	VACANT	25,044	G10	FR	
10/12/2014	NEW POSITION	COURT CLERK	VACANT	25,991	G11	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	DISTCLKRMP	OFFICE SPECIALIST	GRADO, DESIREE ANN	16,244	G07	P R	
2	SR	DISTCLKRMP	OFFICE SPECIALIST	LICERIO, AMY LYSETTE	16,244	G07	P R	
3	SR	DISTCLKRMP	PROJECT COORDINATOR	DURAN, JOSHUA RENE	9,099	G18	F R	PART OF SALARY - 27%
3		DISTCLKRMP Total			\$41,587			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	DJUDGESAL	DISTRICT JUDGE	AGUILAR,LUIS	15,000	90	FR	
2	GF	DJUDGESAL	DISTRICT JUDGE	BARILL,ANGELICA J.	15,000	90	FR	
3	GF	DJUDGESAL	DISTRICT JUDGE	CHEW,LINDA	15,000	90	FR	
4	GF	DJUDGESAL	DISTRICT JUDGE	ENRIQUEZ,SERGIO HUMBERTO	15,000	90	FR	
5	GF	DJUDGESAL	DISTRICT JUDGE	GARCIA,GONZALO	15,000	90	FR	
6	GF	DJUDGESAL	DISTRICT JUDGE	GARCIA,PATRICK MICHAEL	15,000	90	FR	
7	GF	DJUDGESAL	DISTRICT JUDGE	GUTIERREZ,YAHARA LISA	15,000	90	FR	
8	GF	DJUDGESAL	DISTRICT JUDGE	HERRERA,MIKE	15,000	90	FR	
9	GF	DJUDGESAL	DISTRICT JUDGE	LIZARRAGA,MARCOS ALEJANDRO	15,000	90	FR	
10	GF	DJUDGESAL	DISTRICT JUDGE	MEDRANO,SAMUEL	15,000	90	FR	
11	GF	DJUDGESAL	DISTRICT JUDGE	MOODY,WILLIAM E	15,000	90	FR	
12	GF	DJUDGESAL	DISTRICT JUDGE	NAVARRETE,DIANE R.	15,000	90	FR	
13	GF	DJUDGESAL	DISTRICT JUDGE	PEREZ,ANNABELL	15,000	90	FR	
14	GF	DJUDGESAL	DISTRICT JUDGE	RANGEL,BONNIE	15,000	90	FR	
15	GF	DJUDGESAL	DISTRICT JUDGE	SALAS-MENDOZA,MARIA A.	15,000	90	FR	
16	GF	DJUDGESAL	DISTRICT JUDGE	STRATHMANN,LAURA KATHARINE	15,000	90	FR	
17	GF	DJUDGESAL	DISTRICT JUDGE	VACANT	15,000	90	FR	
					<u>\$255,000</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	DOMESTICRELA	CHIEF FAMILY CRT.SRVCS.	VACANT	67,633	P17	FR	
2	GF	DOMESTICRELA	CHILD SUPPORT MANAGER	SERNA,MARIA AMPARO	65,974	P15	FR	
3	GF	DOMESTICRELA	EXECUTIVE DIRECTOR	TELLES,EDNA ALICIA	89,788	E25	FR	
4	GF	DOMESTICRELA	OFFICE ADMIN./SUPPORT MGR	VACANT	62,795	P15	FR	
5	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	CEBALLOS,ADRIANA	27,644	G10	FR	
6	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	DEFREN,LUCIA ANITA	26,312	G10	FR	
7	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	FURUJCHI,MARIA LOURDES	25,044	G10	FR	
8	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	LOPEZ,LINDA MARIE	29,770	G10	FR	
9	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	MACIAS,SYLVIA VERONICA	26,312	G10	FR	
10	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	MENDOZA,RICARDO	27,644	G10	FR	
11	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	OROZCO,GLORIA	30,514	G10	FR	
12	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	SILVA,STEPHANIE M.	27,644	G10	FR	
13	GF	DOMESTICRELA	OFFICE SPECIALIST, INTERM	VILLANUEVA,IRMA L.	26,312	G10	FR	
14	GF	DOMESTICRELA	OFFICE SPECIALIST, SENIOR	ELLIS,YOLANDA T.	29,048	G12	FR	
15	GF	DOMESTICRELA	PARA-LEGAL	ALVARADO,ROXANINA	40,722	P02	FR	
16	GF	DOMESTICRELA	PARA-LEGAL	HERNANDEZ,CARMEN	49,615	P02	FR	
17	GF	DOMESTICRELA	PARA-LEGAL	VACANT	38,759	P02	FR	
18	GF	DOMESTICRELA	PROBATION OFFICER	HERNANDEZ,MONICA YVONNE	39,238	P01	FR	
19	GF	DOMESTICRELA	PROBATION OFFICER	HERNDON,ELISA	39,238	P01	FR	
20	GF	DOMESTICRELA	PROBATION OFFICER	MUNIZ,GUILIBALDO JR.	39,238	P01	FR	
21	GF	DOMESTICRELA	SENIOR PROBATION OFFICER	ARROYOS,CLAUDIA	44,956	P04	FR	
22	GF	DOMESTICRELA	SOCIAL WORKER(BACHELORS)	TOSCANO,JOSEFINA CUIREL	50,243	P05	FR	
23	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	CEPEDA,MIREYA GRISEL	57,583	P12	FR	
24	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	FREJ-FLORES,ANNALISA MARIE	56,178	P12	FR	
25	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	MC CLURE,GWENDOLYN DENISE	59,022	P12	FR	
26	GF	DOMESTICRELA	SOCIAL WORKER(MASTERS)	PARRA,GLORIA CELENE	57,583	P12	FR	
27	GF	DOMESTICRELA	SR. TRIAL ATTORNEY	DAVTS,OUIJA	90,489	A02	FR	
28	GF	DOMESTICRELA	SR. TRIAL ATTORNEY	SANDOVAL-WALKER,LUZ ELENA	68,236	A02	FR	
28		DOMESTICRELA Total			\$1,293,535			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	ELECTIONS	ADMIN. ASSISTANT, SENIOR	RUIZ, VANESSA S.	37,207	G20	FR	
2	GF	ELECTIONS	ADMINISTRATIVE ASSISTANT	O'KEEFE, ROSA M.	32,870	G14	FR	
3	GF	ELECTIONS	ASST. ELECTION ADMIN.	RIVERA, ANTONIO	72,834	P17	FR	
4	GF	ELECTIONS	ELECTIONS ADMINISTRATOR	CHACON, JAVIER	87,584	E23	FR	
5	GF	ELECTIONS	ELECTIONS COORDINATOR	PALACIOS, OSVALDO	56,872	P10	FR	
6	GF	ELECTIONS	ELECTIONS GIS SPEC., INT.	FERNANDEZ, GILDA	38,602	G17	FR	
7	GF	ELECTIONS	ELECTIONS GIS SPEC. SENIOR	GAMEZ, RUBEN	44,227	G20	FR	
8	GF	ELECTIONS	ELECTIONS MANAGER ASSIST.	PARADA, VERONICA	43,325	P05	FR	
9	GF	ELECTIONS	ELECTIONS TRAINING COORD.	ROSALES, MELISSA	51,321	G28	FR	
10	GF	ELECTIONS	OFFICE SPECIALIST, SENIOR	MARQUEZ, MARITZA	26,974	G12	FR	
11	GF	ELECTIONS	OFFICE SPECIALIST, SENIOR	RAMIREZ, CLAUDIA	29,048	G12	FR	
12	GF	ELECTIONS	OFFICE SPECIALIST, SENIOR	SEPEDA, VANESSA LYNN	27,648	G12	FR	
13	GF	ELECTIONS	VOTER REGISTRATION MGR.	SOTO, MELISSA	54,123	P09	FR	
14	GF	ELECTIONS	VOTING EQUIP. SVC. TECH. INT	CAMACHO, FRANCISCO	34,971	G16	FR	
15	GF	ELECTIONS	VOTING EQUIP. SVC. TECH. SR.	GARIBAY, MANUEL	39,573	G19	FR	
15		ELECTIONS Total			\$677,179			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	EP	EMONWATER	ASSOCIATE WATER OPERATOR	V.A. GARCIA	29,052	G14	FR	REGRADE APPRD 6/23/14
2	EP	EMONWATER	WATER SYSTEM OPERATOR	PADILLA, RAFAEL	53,262	G29	FR	
3	EP	EMONWATER	WATER SYSTEM OPERATOR	GARCIA, ALFREDO E.	41,583	G29	PR	
3		EMONWATER Total			\$123,898			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	FACILITIES	ADMINISTRATIVE ASSISTANT	ALVIDREZ,VIVIANA	30,523	G14	FR	
2	GF	FACILITIES	BUILD. SYS.& EMS OPER MGR	MIJAREZ,GILBERTO R.	66,798	P16	FR	
3	GF	FACILITIES	BUILDING CONST. COORD.	GUERRERO,GILBERTO	43,161	G24	FR	
4	GF	FACILITIES	CUSTODIAN	ANTUNEZ,CLAUDIA YVONNE	14,533	G04	PR	
5	GF	FACILITIES	CUSTODIAN	BECCERA,ANDRES	14,896	G04	PR	
6	GF	FACILITIES	CUSTODIAN	CAMACHO,JUANA	14,896	G04	PR	
7	GF	FACILITIES	CUSTODIAN	CHAVARRIA,BERENICE	14,896	G04	PR	
8	GF	FACILITIES	CUSTODIAN	GARCIA,NOEL G	16,442	G04	PR	
9	GF	FACILITIES	CUSTODIAN	GONZALEZ,ROBERT A.	16,442	G04	PR	
10	GF	FACILITIES	CUSTODIAN	HERNANDEZ,LORENA YVONNE	14,896	G04	PR	
11	GF	FACILITIES	CUSTODIAN	LECHUGA,ROSA MARIA	15,269	G04	PR	
12	GF	FACILITIES	CUSTODIAN	LICON,RUTH	14,896	G04	PR	
13	GF	FACILITIES	CUSTODIAN	LOPEZ GALLEGOS,MONICA	14,533	G04	PR	
14	GF	FACILITIES	CUSTODIAN	MERCADO DE GONZALEZ,MARIA	15,269	G04	PR	
15	GF	FACILITIES	CUSTODIAN	OLIVAS,ALEJANDRO OLIVAS	14,533	G04	PR	
16	GF	FACILITIES	CUSTODIAN	ORNELAS DE GARCIA,MARIA E	14,896	G04	PR	
17	GF	FACILITIES	CUSTODIAN	PORTILLO,LORRAINE M.	15,269	G04	PR	
18	GF	FACILITIES	CUSTODIAN	QUIJAS,FABIAN JAVIER	14,533	G04	PR	
19	GF	FACILITIES	CUSTODIAN	RIVAS,ALFREDO	15,269	G04	PR	
20	GF	FACILITIES	CUSTODIAN	RODRIGUEZ,IGNACIO	15,650	G04	PR	
21	GF	FACILITIES	CUSTODIAN	ROMERO,FERNANDO MOISES	14,533	G04	PR	
22	GF	FACILITIES	CUSTODIAN	SERNA,ADRIAN JESUS	14,896	G04	PR	
23	GF	FACILITIES	CUSTODIAN	VILLESICAS,CHRISTIAN	14,533	G04	PR	
24	GF	FACILITIES	CUSTODIAN	VACANT	14,533	G04	PR	
25	GF	FACILITIES	CUSTODIAN	VACANT	14,533	G04	PR	FILLED BY CHAVEZ,ANA
26	GF	FACILITIES	CUSTODIAN FOREMAN	MEDINA,SYLVA	30,891	G09	FR	
27	GF	FACILITIES	CUSTODIAN, LEAD	SALAZAR,GONZALO R.	29,039	G08	FR	
28	GF	FACILITIES	FACILITIES MANAGER	AGUILAR,MONIQUE	71,057	P17	FR	
29	GF	FACILITIES	FACILITIES SUPERINTENDENT	RODRIGUEZ,GABRIEL	60,507	P14	FR	
30	GF	FACILITIES	MAINTENANCE MECHANIC	MENIK,DAVID GUSTAV	36,294	G18	FR	
31	GF	FACILITIES	MAINTENANCE MECHANIC	SALIDO,JOEL F.	35,408	G18	FR	
32	GF	FACILITIES	MAINTENANCE MECHANIC	SAMBRANO,SAMUEL O.	34,545	G18	FR	
33	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	ALVAREZ,GUADALUPE	45,346	G24	FR	
34	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	HERNANDEZ,JOSE L	45,346	G24	FR	
35	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RAMIREZ,JAIME	45,346	G24	FR	
36	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	REYES GARCIA,RUBEN ABIUD	43,161	G24	FR	
37	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RICHE,JOSEPH	45,346	G24	FR	
38	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	RODRIGUEZ,ABEL	44,240	G24	FR	
39	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	SAUCILLO,JESUS	50,054	G24	FR	
40	GF	FACILITIES	MAINTENANCE MECHANIC, SEN	VACANT	42,109	G24	FR	
41	GF	FACILITIES	MAINTENANCE WORKER	ESPINOZA,OMAR ADRIAN	21,589	G06	FR	
42	GF	FACILITIES	MAINTENANCE WORKER	ESTRADA,NOEL OMAR	21,589	G06	FR	
43	GF	FACILITIES	MAINTENANCE WORKER	FIERRO,MARCELINO	24,426	G06	FR	
44	GF	FACILITIES	MAINTENANCE WORKER	VILLESICAS,VICTOR MANUEL	21,589	G06	FR	
45	GF	FACILITIES	OFFICE SPECIALIST	RESENDEZ,EVETTE	22,405	G07	FR	
45		FACILITIES Total			\$1,240,909			
GF	FACILITIES		CUSTODIAN	CHAVEZ,ANA	14,533		PT	OVERAGE; FILLING VACANCY

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
GF FACILITIES								
				<u>PERSONNEL CHANGES, FISCAL YEAR 2015</u>				
				<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE</u>	<u>STATUS</u>	<u>COMMENT</u>
			<u>TITLE</u>	VACANT	42,109	G24-ENTRY	FR	
			MAINTENANCE MECHANIC, SENIOR	VACANT	67,633	P17-ENTRY	FR	
			FACILITIES MANAGER	VACANT	65,169	P16-ENTRY	FR	
			BUILD. SYS. & EMS OPER MANAGER	VACANT	14,533	G04-ENTRY	PR	
			CUSTODIAN	VACANT	7,266	G04-ENTRY	PR	
			CUSTODIAN					

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	FAMILYPROTEC	LEGAL SECRETARY INTERMEDI	CONTRERAS, MARIA DEL CARMEN	35,845	G17	FR	
1	FAMILYPROTEC Total							
					<u>\$35,845</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	FLEETMGMT	FLEET MANAGER	STAPLE, HOPETON ROY	62,795	P15	F R	
1		FLEETMGMT Total			<u>\$62,795</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	TRANSFER OUT	FLEET MANAGER	STAPLE, HOPETON ROY	(62,795)	P15-ENTRY	F R	TRANSFER TO COUNTYADMIN

**FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)**

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	GADMINRB	ADMIN. ASSISTANT, SENIOR	RIVERA, ROMELIA	52,572	G20	FR	
2	SR	GADMINRB	ADMIN. ASST. INTERMEDIATE	REYES, DOLORES J.	42,083	G16	FR	
3	SR	GADMINRB	ASST. PUBLIC WORKS DIR.	PALACIOS, NORMA R.	102,991	P27	FR	
4	SR	GADMINRB	CIVIL ENGINEER	ALONZO, SALVADOR	64,365	P15	FR	
5	SR	GADMINRB	CIVIL ENGINEER	ARIAS, LIDIA GRACIELA	62,795	P15	FR	
6	SR	GADMINRB	CIVIL ENGINEER	BANUELOS, MELINA IBETH	64,365	P15	FR	
7	SR	GADMINRB	CIVIL ENGINEER	HERNANDEZ, FERNANDO	65,974	P15	FR	
8	SR	GADMINRB	CIVIL ENGINEER, SENIOR	SALDANA, GILBERTO JR.	91,001	P23	FR	
9	SR	GADMINRB	GIS MANAGER	MORALES, JORGE A.	61,254	P13	FR	
10	SR	GADMINRB	GIS SPECIALIST (GEN. ADM.)	GOMEZ, MONICA J.	45,913	G25	FR	
11	SR	GADMINRB	LEAD PLANNER	RODRIGUEZ, LUIS	51,321	G28	FR	
12	SR	GADMINRB	PUBLIC WORKS DIRECTOR	CARRIZAL, ERNESTO	135,059	E36	FR	
13	SR	GADMINRB	SR. TRIAL ATTORNEY	MORALES, ERICH A.	17,412	A02	FR	
14	SR	GADMINRB	ZONING / COMPLIANCE INSPE	MARTIN, HENRY	44,220	G18	FR	
14		GADMINRB Total			\$901,325			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	GASSISTANCE	ACCOUNT CLERK	KUEHNEL,JOHANNA	28,694	G13	FR	
2	GF	GASSISTANCE	CASEWORKER	LOPEZ,MARIA	30,514	G10	FR	
3	GF	GASSISTANCE	CASEWORKER	ROSALES,SAMUEL ALEJANDRO	26,312	G10	FR	
4	GF	GASSISTANCE	CASEWORKER	YOUNG,ROSE MARY	28,335	G10	FR	
5	GF	GASSISTANCE	CASEWORKER, SENIOR	MARTINEZ,LUCINO	31,282	G12	FR	
6	GF	GASSISTANCE	COMMUNITY SVC. AIDE	DUARTE,JENNIFER	25,040	G08	FR	
7	GF	GASSISTANCE	COMMUNITY SVC. AIDE	MATTHEWS,ARLENE	25,666	G08	FR	
8	GF	GASSISTANCE	GA/VA CHILD W. SVC P MGR.	FLORES,MICHAEL	71,057	P17	FR	
9	GF	GASSISTANCE	GA/VA SPECIALIST	MONTELONGO,EFREN	30,523	G14	FR	
10	GF	GASSISTANCE	OFFICE SPECIALIST	CHAVEZ,ENRIQUETA	27,981	G07	FR	
11	GF	GASSISTANCE	OFFICE SPECIALIST	MARQUEZ,EMMA	23,540	G07	FR	
		GASSISTANCE Total			\$348,944			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	GOLFCOURSE	GOLF COURSE SUPERINTENDNT.	GARCES,GILBERT	63,551	P10	FR	
2	GF	GOLFCOURSE	GOLF PRO SHOP SUPERVISOR	RAMIREZ,ESTHER	43,155	G22	FR	
3	GF	GOLFCOURSE	GOLF PROFESSIONAL	SMITH,MICHAEL	56,169	P10	FR	
4	GF	GOLFCOURSE	OFFICE SPECIALIST	GOMEZ,CHRISTOPHER IGNATIUS	22,965	G07	FR	
5	GF	GOLFCOURSE	OFFICE SPECIALIST	MEDRANO,ORLANDO	22,405	G07	FR	
6	GF	GOLFCOURSE	OFFICE SPECIALIST	DOMINGUEZ CORDERO,GENARO	16,244	G07	PR	
7	GF	GOLFCOURSE	OFFICE SPECIALIST	VILLARREAL,DIANA I	16,244	G07	PR	
8	GF	GOLFCOURSE	PARK MAINT.WORKER,INTERME	SANTILLANES,CECILIO	33,677	G08	FR	
9	GF	GOLFCOURSE	PARK MAINT.WORKER,INTERME	ZAMORA,JOSE A	33,677	G08	FR	
10	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	CORDOVA,MA DEL CARMEN	26,304	G06	FR	
11	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	GOMEZ,JOSE	29,761	G06	FR	
12	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	LERMA,FRANSISCO A.	26,962	G06	FR	
13	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	MARQUEZ,JOSE ANGEL	24,426	G06	FR	
14	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	RODRIGUEZ,FEDERICO G.	21,589	G06	FR	
15	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VALLADOLID,ALEJANDRO	25,662	G06	FR	
16	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	58,219	G06	FT	TEMP POOL
17	GF	GOLFCOURSE	PARK MAINTENANCE WORKER	VACANT	58,219	G06	FT	TEMP POOL
17			GOLFCOURSE Total		\$579,229			
			GOLF COURSE TEMP POOL - NOT TO EXCEED \$116,438 PLUS FRINGE					

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	HREMERGENCE	ADMIN. ASST., INTERMEDIATE	CONTRERAS,CLAUDIA	32,073	G16	FR	
2	GF	HREMERGENCE	HR GENERALIST,INTERMEDIAT	ACOSTA,VERENICE ORTEGA	38,613	G21	FR	
3	GF	HREMERGENCE	HR GENERALIST,INTERMEDIAT	MORALES,MARGARET N.	44,780	G21	FR	
4	GF	HREMERGENCE	HR MANAGER	COCHRANE,MICHELLE E.	69,324	PI7	FR	
4		HREMERGENCE Total			\$184,790			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	HRWTCSCD	HR GENERALIST,INTERMEDIAT	ESQUIVEL,GABRIELA	37,672	G21	FR	
2	GF	HRWTCSCD	HR GENERALIST,INTERMEDIAT	ROMERO,SONIA P.	43,688	G21	FR	
3	GF	HRWTCSCD	HR MANAGER	POWE,REGINAL EDWARD	67,633	P17	FR	
3		HRWTCSCD Total			\$148,993			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	ALVARADO,JESUS	31,291	G16	FR	
2	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	DEAR,HA NA	31,291	G16	FR	
3	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	GONZALEZ,MARIA DE LA LUZ	31,291	G16	FR	
4	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	KENNEDY,KIMBERLEY MICHELLE	31,291	G16	FR	
5	GF	HUMANRES	ADMIN. ASST. INTERMEDIATE	VACANT	31,291	G16	FR	
6	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	RODRIGUEZ,SEULATA HATTIE	29,052	G14	FR	
7	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	SANCHEZ,JANET ADRIANA	14,527	G14	PR	FILLED BY RIOS,ANA MICHELLE
8	GF	HUMANRES	ADMINISTRATIVE ASSISTANT	VACANT	14,527	G14	PR	
9	GF	HUMANRES	HR DIRECTOR	KELLER,BETSY CAROL	130,119	E33	FR	
10	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	BARRAZA,RAUL	41,582	G21	FR	
11	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	GOMEZ,SOCORRO	37,672	G21	FR	
12	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	HERRERA,GABRIEL	39,579	G21	FR	
13	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	JAUREGUI,GUADALUPE	39,579	G21	FR	
14	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	SALCIDO,RAFAEL III	38,613	G21	FR	
15	GF	HUMANRES	HR GENERALIST,INTERMEDIAT	SANCHEZ,CHRISTINA	37,672	G21	FR	
16	GF	HUMANRES	HR MANAGER	CHAPARRO,NATALIA IVETTE	67,633	P17	FR	
17	GF	HUMANRES	HR MANAGER	LAIBINIS,MELISSA ANN	71,057	P17	FR	
18	GF	HUMANRES	HR MANAGER	TRUJILLO,SAMUEL ALBERT	71,057	P17	FR	
19	GF	HUMANRES	HUMAN RESOURCES ASST. DIR	CARRILLO,MELISSA MICHELLE	85,547	P22	FR	
20	GF	HUMANRES	HUMAN RESOURCES SPVR.	FERNANDEZ,VALERIA MAYA	48,848	G28	FR	
21	GF	HUMANRES	HUMAN RESOURCES SPVR.	VELO,LUDIVINA	48,848	G28	FR	
22	GF	HUMANRES	OFFICE SPECIALIST	VACANT	22,405	G07	FR	
23	GF	HUMANRES	OPERATIONS ANALYST,INTERM	HUERTA,YVETTE	62,795	P15	FR	
24	GF	HUMANRES	PERSONNEL MANAGER	WEST,ELSIE M.	73,744	P18	FR	
25	GF	HUMANRES	WORKERS COMPENSATION SPEC	AMPARAN,KATHLEEN A.	61,235	P09	FR	
					\$1,192,546			

FT OVERAGE, FILLING PR VACANCY

260

RIOS,ANA MICHELLE

ADMINISTRATIVE ASSISTANT

GF HUMANRES

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	TRANSFER OUT	HUERTA, YVETTE	(62,795)	P15-ENTRY	FR	TRANSFER TO COUNTYADMIN

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	INDDEFENSEEN	CASEWORKER, SENIOR	ANCHONDO, MARTHA ALICIA	27,648	G12	FR	
2	GF	INDDEFENSEEN	CHIEF INVESTIGATOR	ESCRICHE, STEPHEN M.	64,355	P13	FR	
3	GF	INDDEFENSEEN	EXECUTIVE ASSISTANT	FLORES, MARCO ALAN	44,240	G24	FR	
4	GF	INDDEFENSEEN	LEGAL SECRETARY	BARRIGA, VERONICA B.	29,052	G14	FR	
5	GF	INDDEFENSEEN	OFFICE SPECIALIST	VARGAS, ERICK GABRIEL	22,405	G07	FR	
6	GF	INDDEFENSEEN	TRIAL ATTORNEY	DEKOATZ, CARL	55,441	A01	FR	
7	GF	INDDEFENSEEN	TRIAL ATTORNEY	FLORES, RENE	55,441	A01	FR	
					\$298,582			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	TRANSFER OUT	TRIAL ATTORNEY	VALDEZ, ADAN JACINTO	(62,549)	A01-3	FR	TRANSFER TO PUBLICDEFEND
10/12/2014	TRANSFER OUT	TRIAL ATTORNEY	FLORES, RENE	(55,441)	A01-1	FR	TRANSFER TO PUBLICDEFEND
10/12/2014	RIF	LEGAL SECRETARY	BARRIGA, VERONICA B.	(29,052)	G14-ENTRY	FR	TRANSFER TO PUBLICDEFEND
10/12/2014	TRANSFER OUT	EXECUTIVE ASSISTANT	FLORES, MARCO ALAN	(44,240)	G24-2	FR	TRANSFER TO PUBLICDEFEND
10/12/2014	TRANSFER OUT	CHIEF INVESTIGATOR	ESCRICHE, STEPHEN M.	(64,355)	P13-4	FR	TRANSFER TO PUBLICDEFEND
10/12/2014	RIF	OFFICE SPECIALIST	VARGAS, ERICK GABRIEL	(22,405)	G7-ENTRY	FR	TRANSFER TO PUBLICDEFEND
10/12/2014	RIF	CASEWORKER, SENIOR	ANCHONDO, MARTHA ALICIA	(27,648)	G12-1	FR	TRANSFER TO PUBLICDEFEND
10/12/2014	AUTO ALLOWANCE	CHIEF INVESTIGATOR	ESCRICHE, STEPHEN M.	(2,860)		FR	TRANSFER TO PUBLICDEFEND
10/12/2014	RIF	CASEWORKER, SENIOR	ANCHONDO, MARTHA ALICIA	(2,860)		FR	TRANSFER TO PUBLICDEFEND

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	INFRADEVELOP	INFRASTRUCTURE PRGM. MGR.	AL-SARRAJ, MUNZER ADNAN	70,191	P18	FR	
1		INFRADEVELOP Total			\$70,191			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP1	ADMIN. ASST. INTERMEDIATE	MOLINA, JUANITA MARTINEZ	32,073	G16	FR	
2	GF	JP1	COURT COORDINATOR	ESCANDON, PATRICIA F.	52,604	G28	FR	
3	GF	JP1	JUSTICE OF THE PEACE	PEARSON, ROBERT TURNER	77,953	90	FR	
4	GF	JP1	OFFICE SPECIALIST, SENIOR	ALMERALLA, YAZMIN NEVAREZ	28,340	G12	FR	
4		JP1 Total			<u>\$190,970</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

**FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)**

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP2	ADMIN. ASST. INTERMEDIATE	URQUIDI,CRYSTAL	32,875	G16	FR	
2	GF	JP2	COURT COORDINATOR	GARCIA,RODRIGO R.	51,321	G28	FR	
3	GF	JP2	JUSTICE OF THE PEACE	HAGGERTY,BRIAN JOSEPH	77,953	90	FR	
4	GF	JP2	JUVENILE CASE MANAGER	VILLA,YVONNE	33,697	G16	FR	
5	GF	JP2	OFFICE SPECIALIST, SENIOR	GALLARDO,ADELINA CONSUELO	29,048	G12	FR	
6	GF	JP2	OFFICE SPECIALIST, SENIOR	GARCIA,ARLYNN LENORE	28,340	G12	FR	
7	GF	JP2	OFFICE SPECIALIST, SENIOR	MONTE,MARIA TERESA	28,340	G12	FR	
8	GF	JP2	OFFICE SPECIALIST, SENIOR	REDE,CYNTHIA	28,340	G12	FR	
					<u>\$309,914</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP3	ADMIN. ASST. INTERMEDIATE	GOMEZ,RUBEN	31,291	G16	FR	
2	GF	JP3	COURT COORDINATOR	CARMONA,MONICA A.	51,321	G28	FR	
3	GF	JP3	JUSTICE OF THE PEACE	APONTE,GUADALUPE	77,953	90	FR	
4	GF	JP3	JUVENILE CASE MANAGER	CONDE,ADRIANA	32,073	G16	FR	
5	GF	JP3	OFFICE SPECIALIST, SENIOR	AGUIRRE,ARELI	29,048	G12	FR	
6	GF	JP3	OFFICE SPECIALIST, SENIOR	CHAVEZ,ROXANNE	27,648	G12	FR	
7	GF	JP3	OFFICE SPECIALIST, SENIOR	MOLINAR,ARACELI GUERRA	27,648	G12	FR	
8	GF	JP3	OFFICE SPECIALIST, SENIOR	REALVASQUEZ,MELISSA	27,648	G12	FR	
9	GF	JP3	OFFICE SPECIALIST, SENIOR	RENTERIA,MIRIAM LETICIA	19,556	G12	FR	
9		JP3 Total			\$324,186		PR	

PERSONNEL CHANGES, FISCAL YEAR 2015
 NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP4	ADMIN. ASST. INTERMEDIATE	ARAIZA,VANESSA M.	32,073	G16	FR	
2	GF	JP4	COURT COORDINATOR	GONZALEZ,BECKY	51,321	G28	FR	
3	GF	JP4	JUSTICE OF THE PEACE	PEREZ,BARBARA E.	77,953	90	FR	
4	GF	JP4	JUVENILE CASE MANAGER	RODELA,YOLANDA	32,875	G16	FR	
5	GF	JP4	OFFICE SPECIALIST, SENIOR	GUTIERREZ,AMANDA CRISTINE	26,974	G12	FR	
6	GF	JP4	OFFICE SPECIALIST, SENIOR	MARTINEZ,APRIL MARIE	26,974	G12	FR	
7	GF	JP4	OFFICE SPECIALIST, SENIOR	ROSAS,Alice	26,974	G12	FR	
8	GF	JP4	OFFICE SPECIALIST, SENIOR	VELASQUEZ,IVETTE GUADALUPE	19,556	G12	P.R.	
					<u>\$294,700</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP5	ADMIN. ASST. INTERMEDIATE	VACANT	31,291	G16	FR	
2	GF	JP5	COURT COORDINATOR	MARLIN,EILEEN ANTONETTE	52,604	G28	FR	
3	GF	JP5	JUSTICE OF THE PEACE	TERAN,MONICA	77,953	90	FR	
4	GF	JP5	JUVENILE CASE MANAGER	GONZALEZ,JUAN ROSILLO	32,875	G16	FR	
5	GF	JP5	OFFICE SPECIALIST, SENIOR	BARRON,DEBORAH W.	27,648	G12	FR	
6	GF	JP5	OFFICE SPECIALIST, SENIOR	PEREZ,ROSA M.	29,774	G12	FR	
7	GF	JP5	OFFICE SPECIALIST, SENIOR	VACANT	26,974	G12	FR	
					<u>\$279,119</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP6	ADMIN. ASST. INTERMEDIATE	REYES,LILLIE ANNA	32,875	G16	FR	
2	GF	JP6	COURT COORDINATOR	KALINAS,MARGARITA S.	51,321	G28	FR	
3	GF	JP6	JUSTICE OF THE PEACE	LUJAN,RUBEN O.	77,953	90	FR	
4	GF	JP6	JUVENILE CASE MANAGER	LETTUNICH,EILEEN ELIZABETH	31,291	G16	FR	
5	GF	JP6	OFFICE SPECIALIST, SENIOR	BEJARANO,MICHAEL ANTHONY	26,974	G12	FR	
6	GF	JP6	OFFICE SPECIALIST, SENIOR	DE LA CRUZ,JOE	27,648	G12	FR	
7	GF	JP6	OFFICE SPECIALIST, SENIOR	GARAY,LETICIA	29,048	G12	FR	
8	GF	JP6	OFFICE SPECIALIST, SENIOR	GUTIERREZ,LORIE A	26,974	G12	FR	
9	GF	JP6	OFFICE SPECIALIST, SENIOR	SANDOVAL,BIANCA	28,340	G12	FR	
10	GF	JP6		VACANT	26,974	G12	FR	
10		JP6 Total			\$359,398			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP6PLACE2	ADMIN. ASST. INTERMEDIATE	GARZA,BENJAMIN	33,697	G16	FR	
2	GF	JP6PLACE2	COURT COORDINATOR	SALCIDO,ANGELICA	52,604	G28	FR	
3	GF	JP6PLACE2	JUSTICE OF THE PEACE	DOMINGUEZ,ROSALIE	77,953	90	FR	
4	GF	JP6PLACE2	JUVENILE CASE MANAGER	SALCIDO,MARGARITA	32,875	G16	FR	
5	GF	JP6PLACE2	OFFICE SPECIALIST, SENIOR	CHAVEZ,BRENDA LLOHALL	28,340	G12	FR	
6	GF	JP6PLACE2	OFFICE SPECIALIST, SENIOR	LEON,MONICA L.	27,648	G12	FR	
7	GF	JP6PLACE2	OFFICE SPECIALIST, SENIOR	OROZCO,OLGA	29,774	G12	FR	
					<u>\$282,891</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JP7	ADMIN. ASST. INTERMEDIATE	MEDINA,PATRICIA R.	33,697	G16	FR	
2	GF	JP7	COURT COORDINATOR	BAIZA-GARDNER,IDA	52,604	G28	FR	
3	GF	JP7	JUSTICE OF THE PEACE	KING,BRUCE	77,953	90	FR	OUT ON LEAVE
4	GF	JP7	JUVENILE CASE MANAGER	GONZALEZ,JANET	34,539	G16	FR	
5	GF	JP7	OFFICE SPECIALIST, SENIOR	CASTILLO,IRENE	29,048	G12	FR	
6	GF	JP7	OFFICE SPECIALIST, SENIOR	QUINTANA,ANA M.	26,974	G12	FR	
7	GF	JP7	OFFICE SPECIALIST, SENIOR	RODRIGUEZ,MARIA VICTORIA	32,064	G12	FR	
8	GF	JP7	OFFICE SPECIALIST, SENIOR	SANDOVAL,GLORIA A.	29,774	G12	FR	
9	GF	JP7	OFFICE SPECIALIST, SENIOR	MEDINA,SANDRA	20,547	G12	PR	
9		JP7 Total			\$337,200			
	GF	JP7	JUSTICE OF THE PEACE	ANDERSON,STEVEN EVERETT	77,953		FT	TEMP OVERAGE; FOR JUDGE

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JPDCCOMMBASED	ADMIN. ASSISTANT(JP)	DIAZ,ADRIANA	32,509	G09	FR	
2	GF	JPDCCOMMBASED	CASE MANAGER (JPD)	HERNANDEZ,RAFAEL	49,417	P10	FR	
3	GF	JPDCCOMMBASED	COMM.SERV.TECH. (JPD)	OLIVAS,JOEL	35,372	G14	FR	
4	GF	JPDCCOMMBASED	COMM.SERV.TECH. (JPD)	REDFEARN,CHRISTOPHER K.	32,046	G14	FR	
5	GF	JPDCCOMMBASED	COUNSELOR (JP)	LASALDE,JOSEFINA	48,464	P07	FR	
6	GF	JPDCCOMMBASED	COUNSELOR (JP)	VACANT	39,777	P07	FR	
7	GF	JPDCCOMMBASED	DIVERSIONARY PROG. COORD.	FRANCO,ARLETTE C.	45,889	P10	FR	
8	GF	JPDCCOMMBASED	MASTER LEVEL LCDC	URIBE,MARIA NICTE HA	47,697	P14	FR	
9	GF	JPDCCOMMBASED	MASTER LEVEL LCDC	VACANT	39,777	P14	FR	
10	GF	JPDCCOMMBASED	PROBATION OFFICER	LUERA,JENNIFER ANN	42,447	P09	FR	
11	GF	JPDCCOMMBASED	PROBATION OFFICER	WILLIAMS,PATRICIA	54,335	P09	FR	
12	GF	JPDCCOMMBASED	SECRETARY JPD	CARRIZALERICA	35,884	G09	FR	
13	GF	JPDCCOMMBASED	SR.PROB.OFF.FIELD/COURT	CHAVEZ,ANDRES	61,043	P19	FR	
14	GF	JPDCCOMMBASED	SR.PROB.OFFICER INTAKE	LEOS,SALVADOR	61,043	P19	FR	
15	GF	JPDCCOMMBASED	TEAM LEADER-COMM.ENGAG.	TENA,ISRAEL	48,910	G31	FR	
16	GF	JPDCCOMMBASED	TITLE IV CSE.MGR.ASST.	GALLARDO,COSME	51,919	P10	FR	
17	GF	JPDCCOMMBASED	TITLE IV CSE.MGR.ASST.	OCHOA,SYLVIA	51,919	P10	FR	
			JPDCCOMMBASED Total		\$778,447			
	GF	JPDCCOMMBASED	PROB. OFFICER AFTERCARE	ELGUEA-PARADA,JENNIFER	56,697		FR	OVERAGE, GRANT EMPLOYEE
	GF	JPDCCOMMBASED	PROB. OFFICER ISP	SPIVEY,SYLVIA	50,112		FR	OVERAGE, GRANT EMPLOYEE
	GF	JPDCCOMMBASED	PROB. OFFICER SHOCAP	ESPARZA,OMAR A.	47,697		FR	OVERAGE, GRANT EMPLOYEE
	GF	JPDCCOMMBASED	PROBATION OFFICER	MORENO,MANOLO	45,710	P09	FR	OVERAGE, GRANT EMPLOYEE

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVCHALL	DIR OF CHALLENGE	HEREDIA,SAMUEL A.	72,335	P23	FR	
2	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ACUNA,BEATRIZ	40,941	G18	FR	
3	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ARELLANO,ARTURO JR.	33,602	G18	FR	
4	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	BARNES,JAMES MITCHELL	31,203	G18	FR	
5	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ESCALANTE,JESSICA	31,203	G18	FR	
6	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ESTRADA,CARLOS	33,602	G18	FR	
7	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ESTRADA,ROCIO SOCORRO	33,602	G18	FR	
8	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FARMER,CHRISTOPHER	35,303	G18	FR	
9	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FREITAG,MARKO	34,442	G18	FR	
10	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	FRESQUEZ,ERIK	36,186	G18	FR	
11	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	GREEN,BRIAN EDWARD	33,602	G18	FR	
12	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,LEONOR	39,942	G18	FR	
13	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HERNANDEZ,VERONICA LICANO	31,983	G18	FR	
14	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HINOJOS,JULIO	37,091	G18	FR	
15	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	HOGUE,MICHAEL K.	31,203	G18	FR	
16	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	KIM,DANIEL H.	31,203	G18	FR	
17	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	LOPEZ,GEORGE	35,303	G18	FR	
18	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MARQUEZ,MARGAUX D.	35,303	G18	FR	
19	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MARTINEZ,RENE MARTIN	33,602	G18	FR	
20	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MENDOZA,FELIPE	37,091	G18	FR	
21	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MENDOZA,YUBIA	34,442	G18	FR	
22	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MORALES,GENEVIEVE	31,203	G18	FR	
23	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	MURGUJA,PABLO	31,983	G18	FR	
24	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	PAGANELLI,DESARAE MARIE	31,203	G18	FR	
25	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	PENA,DANIEL	39,942	G18	FR	
26	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	PONCE,ANTHONY PETE	34,442	G18	FR	
27	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	REYES,DIANA	33,602	G18	FR	
28	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	SANCHEZ,CESAR	40,941	G18	FR	
29	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	SAUCEDO,ALFREDO	41,965	G18	FR	
30	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	TORRES,CYNTHIA	35,303	G18	FR	
31	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	WHITE,ESTEVAN E.	31,203	G18	FR	
32	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	WILLIAMS,ARELI MARISA	31,203	G18	FR	
33	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	YBARRA,RICHARD Y.	31,203	G18	FR	
34	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	ZAVALA,ADOLFO	31,203	G18	FR	
35	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	31,203	G18	FR	
36	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	31,203	G18	FR	
37	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	31,203	G18	FR	
38	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VACANT	31,203	G18	FR	
39	GF	JUVCHALL	JUV.CORRS.OFFICER JPD	VASQUEZ,RUBEN	25,595	G18	PR	
40	GF	JUVCHALL	PROB. OFFICER CHALLENGE	LUEVANOS,RAFAEL	50,112	P14	FR	
41	GF	JUVCHALL	PROB. OFFICER CHALLENGE	SANCHEZ,MARIA DEL CARMEN	51,365	P14	FR	
42	GF	JUVCHALL	PROB. OFFICER CHALLENGE	SOLIS,SONIA	61,057	P14	FR	
43	GF	JUVCHALL	SECRETARY CHALLENGE	GALAVIZ,CANDYCE	33,322	G09	FR	
44	GF	JUVCHALL	SR.CORRECTIONS OFFICER JPD	TILLMAN,MICHAEL KEITH	61,043	P19	FR	
45	GF	JUVCHALL	TEAM LEADER CHALLENGE	AGUILAR,GILBERT	45,418	G31	FR	
46	GF	JUVCHALL	TEAM LEADER CHALLENGE	BYRD,CHARLES	45,418	G31	FR	
47	GF	JUVCHALL	TEAM LEADER CHALLENGE	CAMACK,LEEMATTHEW C.	43,229	G31	FR	REC'D PASSING EVALUATION
48	GF	JUVCHALL	TEAM LEADER CHALLENGE	GARNICA,ANA	39,164	G31	FR	
49	GF	JUVCHALL	TEAM LEADER CHALLENGE	VASQUEZ,IESUS	41,146	G31	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT	
49									
JUVCHALL Total									
					<u>\$1,830,261</u>				

<u>EFFECTIVE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE</u>	<u>STATUS</u>	<u>COMMENT</u>
10/12/2014	DELETE	VACANT	JUV CORR. OFFICER, JPD	(31,203)	G18-ENTRY	FR	
10/12/2014	NEW POSITION	TEAM LEADER CHALLENGE	ORNELAS, DANIEL	38,209	G31-ENTRY	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVCOURTREF2	ADMINISTRATIVE ASSISTANT	RIVERA, ALFONSO L. III	30,523	G14	FR	
2	GF	JUVCOURTREF2	BAILIFF	GARZA, GEORGE HUGO	57,706	G27	FR	
3	GF	JUVCOURTREF2	CERTIFIED COURT REPORTER	PRIETO, BERTHA ALICIA	71,935	P16	FR	
4	GF	JUVCOURTREF2	COURT COORDINATOR	LARA, RUBY G.	51,321	G28	FR	
5	GF	JUVCOURTREF2	JUV. COURT REFEREE	LEYVA-LIGON, MARIA T.	126,926	E31	FR	
5		JUVCOURTREF2 Total			\$338,411			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVCOURTREFE	ADMINISTRATIVE ASSISTANT	TORRES, JEWELL, IRIS	31,286	G14	FR	
2	GF	JUVCOURTREFE	BAILIFF	ORTEGA, RUBEN	57,706	G27	FR	
3	GF	JUVCOURTREFE	CERTIFIED COURT REPORTER	MONTROSE, MURIEL ANNETTE	68,468	P16	FR	
4	GF	JUVCOURTREFE	COURT COORDINATOR	ARRIETA, SYLVIA	62,530	G28	FR	
5	GF	JUVCOURTREFE	JUV. COURT REFEREE	AINSA, RICHARD L.	143,605	E31	FR	
6	GF	JUVCOURTREFE	OFFICE SPECIALIST	MARTINEZ, LILIANA	23,540	G07	FR	
6		JUVCOURTREFE Total			\$387,135			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVDETEN	DETENTION ADMIN,ASSIST,JP	GUZMAN,MARTHA	37,701	G09	FR	
2	GF	JUVDETEN	DIR DET&SUPPORT SVC (JP)	CASTILLO,LOUIS J.	77,897	P23	FR	
3	GF	JUVDETEN	JUV.DET. OFFICER	AGUILAR,LOUIS	43,132	G12	FR	
4	GF	JUVDETEN	JUV.DET. OFFICER	ALVARADO,AMBER V.	29,781	G12	FR	
5	GF	JUVDETEN	JUV.DET. OFFICER	ROCHA,MARISSA	34,537	G12	FR	
6	GF	JUVDETEN	JUV.DET. OFFICER	CALVETI,ANGELICA	35,400	G12	FR	
7	GF	JUVDETEN	JUV.DET. OFFICER	CARDENAS,ERIC	31,289	G12	FR	
8	GF	JUVDETEN	JUV.DET. OFFICER	CARRERA,LORENZO	32,873	G12	FR	
9	GF	JUVDETEN	JUV.DET. OFFICER	CASTILLO,MICHAEL A.	31,289	G12	FR	
10	GF	JUVDETEN	JUV.DET. OFFICER	CRUZ,MONA JEAN	30,526	G12	FR	
11	GF	JUVDETEN	JUV.DET. OFFICER	D'ANTONIO,ROSE M	43,132	G12	FR	
12	GF	JUVDETEN	JUV.DET. OFFICER	DELGADO,JESSE	35,400	G12	FR	
13	GF	JUVDETEN	JUV.DET. OFFICER	DURON,JAVIER	31,289	G12	FR	
14	GF	JUVDETEN	JUV.DET. OFFICER	EDISON,KIM	43,132	G12	FR	
15	GF	JUVDETEN	JUV.DET. OFFICER	ESPARZA,FERNANDO	36,285	G12	FR	
16	GF	JUVDETEN	JUV.DET. OFFICER	FIGUEROA,CARLOS MICHAEL	31,289	G12	FR	
17	GF	JUVDETEN	JUV.DET. OFFICER	GOMEZ,ARTURO	31,289	G12	FR	
18	GF	JUVDETEN	JUV.DET. OFFICER	GRIFFIN,PEGGY P.	39,075	G12	FR	
19	GF	JUVDETEN	JUV.DET. OFFICER	GUERRERO,ROBERT	43,132	G12	FR	
20	GF	JUVDETEN	JUV.DET. OFFICER	GURROLA,ESEQUIEL ANTONIO	30,526	G12	FR	
21	GF	JUVDETEN	JUV.DET. OFFICER	GUTERREZ,ANA R.	29,781	G12	FR	
22	GF	JUVDETEN	JUV.DET. OFFICER	IBARBO,EDNA I.	43,132	G12	FR	
23	GF	JUVDETEN	JUV.DET. OFFICER	IBARRA,JULIO FERNANDO	30,525	G12	FR	
24	GF	JUVDETEN	JUV.DET. OFFICER	MACIEL,JESUS	29,781	G12	FR	
25	GF	JUVDETEN	JUV.DET. OFFICER	MARTINEZ,LLUVIA SARAHI	29,781	G12	FR	
26	GF	JUVDETEN	JUV.DET. OFFICER	MONCADA,OSVALDO	29,781	G12	FR	
27	GF	JUVDETEN	JUV.DET. OFFICER	MONTES,JOANNE F.	32,071	G12	FR	
28	GF	JUVDETEN	JUV.DET. OFFICER	MORALES,CARMEN	43,132	G12	FR	
29	GF	JUVDETEN	JUV.DET. OFFICER	NAJAR,ANTONIO	43,132	G12	FR	
30	GF	JUVDETEN	JUV.DET. OFFICER	PERALTA,JESUS	34,537	G12	FR	
31	GF	JUVDETEN	JUV.DET. OFFICER	ROCHA,ROBERTO	29,781	G12	FR	
32	GF	JUVDETEN	JUV.DET. OFFICER	RODRIGUEZ,RIGOBERTO	34,537	G12	FR	
33	GF	JUVDETEN	JUV.DET. OFFICER	SALDIVAR,DEREK JASON	29,781	G12	FR	
34	GF	JUVDETEN	JUV.DET. OFFICER	SCOTT,BERSABETH	36,285	G12	FR	
35	GF	JUVDETEN	JUV.DET. OFFICER	WILSON,JIRA	33,694	G12	FR	
36	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	31,203	G12	FR	
37	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	31,203	G12	FR	
38	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	31,203	G12	FR	
39	GF	JUVDETEN	JUV.DET. OFFICER	VACANT	31,203	G12	FR	
40	GF	JUVDETEN	JUV.DET. OFFICER		31,203	G12	FR	
41	GF	JUVDETEN	JUV.DET. OFFICER	RODRIGUEZ,ANGEL LEE MICHAEL	21,593	G12	PR	
42	GF	JUVDETEN	JUV.DET. OFFICER	GARBAY,ALFONSO	22,133	G12	PR	
43	GF	JUVDETEN	JUV.DET. OFFICER	VASQUEZ,ARMANDO J.	21,593	G12	PR	
44	GF	JUVDETEN	JUV.DET. OFFICER	VILLALOBOS,ELSA Y.	21,593	G12	PR	
45	GF	JUVDETEN	JUV.DET.TEAM LDR.	ADAME,DANIEL	46,665	G27	FR	
46	GF	JUVDETEN	JUV.DET.TEAM LDR.	DE LA CRUZ,ENRIQUE	41,245	G27	FR	
47	GF	JUVDETEN	JUV.DET.TEAM LDR.	LEGARRETA,SAMUEL	50,253	G27	FR	
48	GF	JUVDETEN	JUV.DET.TEAM LDR.	SAENZ,JOSE	43,333	G27	FR	
49	GF	JUVDETEN	JUV.DET.TEAM LDR.	SKVAREK,ANNA MARIE	36,454	G27	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	JUVDETEN	JUV.DET.TEAM LDR.	VACANT	31,203	G27	FR	
51	GF	JUVDETEN	SR. JUV. DETENTION OFF.	SOTO,MIKE A.	65,737	P19	FR	
51		JUVDETEN Total			<u>\$1,816,522</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVKITCHEN	COOK I JPD	VACANT	31,203	G07	FR	FILLED BY CASAS, JUANA (PROB)
2	GF	JUVKITCHEN	COOK I JPD	VACANT	31,203	G07	FR	FILLED BY MORALES, NIRIA IVETTE (PROB)
3	GF	JUVKITCHEN	COOK I JPD	VACANT	31,203	G07	FR	FILLED BY PAYAN, MARIA (PROB)
4	GF	JUVKITCHEN	COOK I JPD	VACANT	31,203	G07	FR	FILLED BY QUEZADA, RITA (PROB)
5	GF	JUVKITCHEN	COOK I JPD	VACANT	31,203	G07	FR	FILLED BY SALAZAR, IRMA (PROB)
6	GF	JUVKITCHEN	COOK I JPD	VACANT	31,203	G07	FR	FILLED BY VEGA, DANIEL (PROB)
7	GF	JUVKITCHEN	COOK II J.P.	VACANT	31,203	G20	FR	FILLED BY CHAVEZ, JAIME ARTURO (PROB)
8	GF	JUVKITCHEN	COOK III J.P.	VACANT	31,203	G29	FR	FILLED BY GARCIA, LUIS R. (PROB)
8		JUVKITCHEN Total			\$249,624			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	JUVPROB	ACCTING,CLERK I (JP)	HERNANDEZ,STEPHANIE M.	39,481	G15	FR	
2	GF	JUVPROB	ACCTING,CLERK I (JP)	MINJAREZ,ALBERTO	32,404	G15	FR	
3	GF	JUVPROB	ACCTING,CLERK I (JP)	MORENO,LAURA E.	40,468	G15	FR	
4	GF	JUVPROB	ADMIN. SECRETARY	MCQUEEN,SUSAN K.	48,252	G15	FR	
5	GF	JUVPROB	BLDG. ENGINEER (JP)	HIJAR,DAVID ERNESTO	57,375	G35	FR	
6	GF	JUVPROB	CHIEF JUV. PROBATION OFF.	MARTINEZ,ROGER	137,547	E01	FR	
7	GF	JUVPROB	CONTRACT COORDINATOR	VACANT	39,777	P18	FR	
8	GF	JUVPROB	COURT INTERPRETER	GEREDA-QUEVEDO,LUCIA MARGARIT	51,405	P15	FR	
9	GF	JUVPROB	CUSTODIAN	PONCE,JAIME	30,058	G04	FR	
10	GF	JUVPROB	CUSTODIAN	TORRES,ROBERTO M.	29,325	G04	FR	
11	GF	JUVPROB	CUSTODIAN	VACANT	31,203	G04	FR	
12	GF	JUVPROB	DATA ENTRY CLK.JPD	PEREZ,MARY ANN	40,600	G09	FR	
13	GF	JUVPROB	DEPUTY CHIEF OF JUV.SVCS.	MARQUEZ,MARC	107,483	P26	FR	
14	GF	JUVPROB	DEPUTY CHIEF/FINAN.&OPERA	HEREDIA,LORENA	121,608	P26	FR	
15	GF	JUVPROB	DIR. OF FINANCIAL SERV.	MENDEZ,ALBERT III	79,844	P23	FR	
16	GF	JUVPROB	DIR. OF INFO. TECH. & REC	MELENDEZ,MARTINA	81,840	P23	FR	
17	GF	JUVPROB	DIR.OF INTAKE/CT.SERVICES	GARCIA,LINDA YVONNE	75,997	P23	FR	
18	GF	JUVPROB	DIRECTOR OF SPECIAL PROGR	MEDINA,ROSALBA	75,997	P23	FR	
19	GF	JUVPROB	DRUG/MODEL COURT COORD.	FIERRO,RUTH ANN	51,405	P15	FR	
20	GF	JUVPROB	FIELD COMPL. OFFICER	CAGE,KEENON	34,510	G14	FR	
21	GF	JUVPROB	FIELD COMPL. OFFICER	DIAZ,ROBERTO	34,510	G14	FR	
22	GF	JUVPROB	FIELD COMPL. OFFICER	QUIROZ,MARTIN	33,668	G14	FR	
23	GF	JUVPROB	FIELD COMPL. OFFICER	SANCHEZ,LAYLA A.	30,501	G14	FR	
24	GF	JUVPROB	GENERAL COUNSEL EXEC.ASST	GUTIERREZ,MARIA T.	50,877	G34	FR	
25	GF	JUVPROB	INFO. SYST. & REC. SPEC.	RUIZ,DANNY	38,136	P04	FR	
26	GF	JUVPROB	J.J.A.P. ADMINISTRATOR	TALAMANTES,IRMA A.	59,014	P18	FR	
27	GF	JUVPROB	MAINT. ASSISTANT	GARZON,ESTEBAN S.	30,809	G07	FR	
28	GF	JUVPROB	MAINT. ASSISTANT	RUIZ,ANGEL	31,580	G07	FR	
29	GF	JUVPROB	MAINT. ASSISTANT	SOLIS,RODOLFO JR.	27,231	G07	FR	
30	GF	JUVPROB	MAINT.TECH. JPD	GONZALEZ,ALFREDO	34,410	G20	FR	
31	GF	JUVPROB	MAINT.TECH. JPD	MENDOZA,JESUS L.	36,152	G20	FR	
32	GF	JUVPROB	PROB. OFFICER SHOCAP	ANDERSON,MONICA DENISE	59,568	P14	FR	
33	GF	JUVPROB	PROB. OFFICER SHOCAP	RAMIREZ,MICHELE	53,965	P14	FR	
34	GF	JUVPROB	PROBATION OFFICER	ACEVEDO,LINDA M.	51,717	P09	FR	
35	GF	JUVPROB	PROBATION OFFICER	CEPEDA,LAURA ANGELICA	43,508	P09	FR	
36	GF	JUVPROB	PROBATION OFFICER	CONTRERAS BEACH,JENNIFER	43,508	P09	FR	
37	GF	JUVPROB	PROBATION OFFICER	GARCIA,MELISSA ANNE	43,508	P09	FR	
38	GF	JUVPROB	PROBATION OFFICER	QUEZADA,DJANA	41,411	P09	FR	
39	GF	JUVPROB	PROBATION OFFICER	RUBIO,SALLY RUEDAS	43,508	P09	FR	
40	GF	JUVPROB	PROBATION OFFICER	SHORT,CHRISTOPHER S.	43,508	P09	FR	
41	GF	JUVPROB	PROBATION OFFICER	ZAMBRANO,ANA M.	44,596	P09	FR	
42	GF	JUVPROB	PROBATION OFFICER	VACANT	39,777	P09	FR	
43	GF	JUVPROB	PROBATION OFFICER TECH.	ORTIZ,MIGUEL	44,175	G14	FR	
44	GF	JUVPROB	RECEPTIONIST	VACANT	31,203	G05	FR	
45	GF	JUVPROB	SECRETARY JPD	ESPARZA,MAYRA	35,884	G09	FR	
46	GF	JUVPROB	SECRETARY JPD	MARQUEZ,CYNTHIA Y.	35,884	G09	FR	
47	GF	JUVPROB	SECRETARY JPD	MENA,SYLVIA G.	30,188	G09	FR	
48	GF	JUVPROB	SECRETARY JPD	PEREZ,ANGELICA	39,609	G09	FR	
49	GF	JUVPROB	SECRETARY JPD	PONCE,MARIA	35,884	G09	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	JUVPROB	SECRETARY JPD	SIDA,PATRICIA ELEANOR HOLMES	30,188	G09	FR	
51	GF	JUVPROB	SECRETARY JPD	TAYLOR,GENA	28,733	G09	FR	
52	GF	JUVPROB	SECRETARY JPD	VALDEZ,TERESA	39,609	G09	FR	
53	GF	JUVPROB	SENIOR ACCOUNTANT	HINOJOSA,ROCIO	52,391	P16	FR	
54	GF	JUVPROB	SENIOR PROG./ANALYST	LANDEROS,LEOBARDO JABNEEL	82,430	P24	FR	
55	GF	JUVPROB	SR.PROB.OFF.FIELD/COURT	MANQUEROS-CASTILLO,LILIANA	69,065	P19	FR	
56	GF	JUVPROB	SR.PROB.OFF.FIELD/COURT	MATA,VERONICA	74,375	P19	FR	
57	GF	JUVPROB	SR.PROB.OFFICER INTAKE	MAGALLANEZ,GILBERT L	61,043	P19	FR	
58	GF	JUVPROB	SVC. COORD.DRUG CT.-GFUND	VACANT	39,777	P04	FR	
59	GF	JUVPROB	TRAINING TECHNICIAN	ARTALEJO,MARIO R.	31,983	G18	FR	
60	GF	JUVPROB	TRAINING TECHNICIAN	CALVILLO,ELIZABETH	40,941	G18	FR	
61	GF	JUVPROB	TRAINING/COMPLIANCE COORD	TARANGO,ANABEL	59,554	P19	FR	
61		JUVPROB Total			\$2,984,956			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	DELETE	VACANT	CONTRACT COORDINATOR	(54,800)	P18-ENTRY	FR	
10/12/2014	DELETE	VACANT	SVC. COORD. DRUG CT.	(36,299)	P04-ENTRY	FR	
10/12/2014	NEW POSITION	VACANT	SECRETARY JPD	28,733	G09-ENTRY	FR	
10/12/2014	NEW POSITION	VACANT	COMPUTER SUPPORT SPECIALIST	47,120	P12-ENTRY	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	LAWLIBRARY	ASST. LIBRARY MANAGER	ANDRADE, SANDRA MACIAS	43,859	P04	FR	
2	SR	LAWLIBRARY	LAW LIB. ASSISTANT	VACANT	25,044	G10	FR	
3	SR	LAWLIBRARY	LAW LIBRARY MANAGER	SANCHEZ, LYNN E.	72,789	P09	FR	
4	SR	LAWLIBRARY	LAW LIBRARY TECHNICIAN	CORONA, VICTORIA	44,227	G20	FR	
4			LAWLIBRARY Total		\$185,919			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	DELETE	LAW LIBRARY ASSISTANT	VACANT	(25,044)	G10-ENTRY	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	MAGISTRATEI	ASSOC.JDG./CRIM.MAGISTRATE	CARTER,JAMES T.	151,525	E31	FR	
2	GF	MAGISTRATEI	CERTIFIED COURT REPORTER	BOHREN,CHRISTINA ANN	71,935	P16	FR	
3	GF	MAGISTRATEI	COURT COORDINATOR	GARCIA,SANDRA VIRGINIA	62,530	G28	FR	
4	GF	MAGISTRATEI	ELIGIBILITY OFFICER, INT.	GONZALEZ,MARIA DEL CARMEN	29,052	G14	FR	
5	GF	MAGISTRATEI	ELIGIBILITY OFFICER, INT.	RAMIREZ,STEPHANIE C.	29,052	G14	FR	
6	GF	MAGISTRATEI	ELIGIBILITY OFFICER, INT.	VALENZUELA,CRYSTAL	29,052	G14	FR	
7	GF	MAGISTRATEI	ELIGIBILITY OFFICER,SR	ALVAREZ,MARIBEL	32,875	G16	FR	
7	MAGISTRATEI Total				\$406,021			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	MEDICALEXAM	ADMIN. ASSISTANT, SENIOR	LAWRENCE-PUSEY,ANGELA SUZETTE	36,299	G20	FR	
2	GF	MEDICALEXAM	CHIEF INVESTIGATOR	SALAZAR,ANNABEL	56,863	P09	FR	
3	GF	MEDICALEXAM	CHIEF MEDICAL EXAMINER	CONTIN,JUAN U	289,857	E40	FR	
4	GF	MEDICALEXAM	CHIEF OF OPERATIONS	SANTIAGO,IRENE	81,425	P22	FR	
5	GF	MEDICALEXAM	DEPUTY CHIEF INVESTIG(ME)	CONTRERAS,JENNIFER LYN	44,963	P06	FR	
6	GF	MEDICALEXAM	DEPUTY MEDICAL EXAMINER	DIAZ CAVALLIERI,JANICE MARIEL	178,120	P33	FR	
7	GF	MEDICALEXAM	DEPUTY MEDICAL EXAMINER	RASCON ORTIZ,MARIO ALBERTO	182,573	P33	FR	
8	GF	MEDICALEXAM	FORENSIC PHOTOGRAPHER-ME	FLORES,LORENZO	44,240	G24	FR	
9	GF	MEDICALEXAM	INVESTIGATOR - (ME)	ENRIQUEZ,CHRISTINA DENISE	32,474	G17	FR	
10	GF	MEDICALEXAM	INVESTIGATOR - (ME)	GARCIA,MARICELA	34,971	G17	FR	
11	GF	MEDICALEXAM	INVESTIGATOR - (ME)	LABRADO,JOSE LUJIS	32,474	G17	FR	
12	GF	MEDICALEXAM	INVESTIGATOR - (ME)	ORDAZ,JORGE A.	32,474	G17	FR	
13	GF	MEDICALEXAM	INVESTIGATOR - (ME)	ROBLES,CHRISTOPHER ANTHONY	32,474	G17	FR	
14	GF	MEDICALEXAM	INVESTIGATOR - (ME)	ROMERO,JOSE ROMEO	35,845	G17	FR	
15	GF	MEDICALEXAM	INVESTIGATOR - (ME)	SALAS,DANIEL RAE	32,474	G17	FR	
16	GF	MEDICALEXAM	MED.SEC./TRANSCRIPTIONIST	ENRIQUEZ,SHANI	26,312	G10	FR	
17	GF	MEDICALEXAM	MORGUE ATTENDANT	PINEDA,ADRIAN	32,073	G16	FR	
18	GF	MEDICALEXAM	MORGUE ATTENDANT	VACANT	31,291	G16	FR	
19	GF	MEDICALEXAM	MORGUE MANAGER	CHAVEZ,OLGA ANGELINA	42,109	G24	FR	
20	GF	MEDICALEXAM	MORGUE SUPERVISOR	TELLEZ,SALVADOR	37,201	G18	FR	
21	GF	MEDICALEXAM	OFFICE SPECIALIST, INTERM	LUEVANO,GUSTAVO	25,044	G10	FR	
22	GF	MEDICALEXAM	OFFICE SPECIALIST, INTERM	VALENCIA,SYLVIA	26,312	G10	FR	
			MEDICALEXAM Total		\$1,367,868			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	NUTRITIONADM	ACCOUNTING TECHNICIAN	CONDARDO, GRACE IRENE	58,258	P03	FR	
2	GF	NUTRITIONADM	CASE MANAGER	TORRES, LUZ ELVIRA	34,539	G16	FR	
3	GF	NUTRITIONADM	CASEWORKER, SENIOR	TORRES, EVA R.	18,610	G12	PR	
4	GF	NUTRITIONADM	NUTRITION CENTER COORD.	DUENAS, FABIOLA	24,055	G16	FR	
5	GF	NUTRITIONADM	NUTRITION CENTER COORD.	GONZALES, SYLVIA	24,656	G16	FR	
6	GF	NUTRITIONADM	NUTRITION CENTER COORD.	ORNELAS, MARIA G.	30,041	G16	FR	
7	GF	NUTRITIONADM	NUTRITION CENTER COORD.	REYNOSO, CARLOS	33,989	G16	FR	
8	GF	NUTRITIONADM	NUTRITION CENTER COORD.	ROMO, JAIME	30,041	G16	FR	
9	GF	NUTRITIONADM	NUTRITION PROGRAM MANAGER	GARCIA, HECTOR LEWIS	64,365	P15	FR	
10	GF	NUTRITIONADM	OFFICE SPECIALIST, INTERM	ORTEGA, LIZETTE	25,670	G10	FR	
11	GF	NUTRITIONADM	OFFICE SPECIALIST, SENIOR	CONTRERAS, ILEANA	27,648	G12	FR	
11		NUTRITIONADM Total			\$371,872			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	PARKING	CASHIER	ARMENDARIZ, RODOLFO G.	14,175	G02	PR	
2	GF	PARKING	CASHIER	AYALA, ROSALINDA	13,492	G02	PR	
3	GF	PARKING	CASHIER	VALENCIA, LORENA	14,175	G02	PR	
4	GF	PARKING	PARKING GARAGE MANAGER	MONROE, RANDALL JOE	40,722	P02	FR	
4		PARKING Total			\$82,564			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	PROBATE	CERTIFIED COURT REPORTER	MCCOY, MERYL M.	94,384	P16	FR	
2	GF	PROBATE	COURT COORDINATOR	OLIVAS, VALERIE SEGURA	51,321	G28	FR	
3	GF	PROBATE	COURT VISITOR COORDINATOR	GARCIA, MONIQUE RENEE	43,325	P05	FR	
4	GF	PROBATE	PROBAT CT INVESTIGATOR	PARSONS, ELIZABETH JANE	52,803	P09	FR	
5	GF	PROBATE	PROBATE ADMINSTROR/AUDTR	LOPEZ, GLORIA I.	63,570	P14	FR	
6	GF	PROBATE	PROBATE JUDGE	CHEW, PATRICIA B.	165,232		FR	
7	GF	PROBATE	PROBATE MASTER	STRELTZ, JOSEPH F.	117,863	E31	FR	
			PROBATE Total		\$588,498			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	TRANSFER IN	OFFICE SPECIALIST, INTERM	LOZANO, SANDRA	26,312	G10-2	FR	TRANSFER FROM COURTGUARDI

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	PROBATECRT2	CERTIFIED COURT REPORTER	MADRID,CAMILLA A.	73,733	P16	FR	
2	GF	PROBATECRT2	COURT COORDINATOR	CASTILLO,BEATRICE	55,267	G28	FR	
3	GF	PROBATECRT2	COURT VISITOR COORDINATOR	SARINANA,JOSE H.	55,459	P05	FR	
4	GF	PROBATECRT2	PROBAT CT.INVESTIGATOR	CALDERON,ALMA ESTELA	52,803	P09	FR	
5	GF	PROBATECRT2	PROBAT CT.INVESTIGATOR	LAURETANO,RAQUEL	69,282	P09	FR	
6	GF	PROBATECRT2	PROBATE ADMINSTROR,/AUDTR	AHUMADA,ROBERTO	87,632	P14	FR	
7	GF	PROBATECRT2	PROBATE ASSISTANT I	MARTINEZ,MARIA LOURDES	49,025	P07	FR	
8	GF	PROBATECRT2	PROBATE JUDGE	GAMBOA,EDUARDO	165,232		FR	
8		PROBATECRT2 Total			\$608,433			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	PROBJUDSUP1	COURT VISITOR COORDINATOR	GARCIA, MONIQUE RENEE	6,500	P05	FT	
2	SR	PROBJUDSUP1	PROBAT CT INVESTIGATOR	PARSONS, ELIZABETH JANE	6,500	P09	FT	
3	SR	PROBJUDSUP1	PROBATE ADMINSTROR./AUDTR	LOPEZ, GLORIA I	6,500	P14	FT	
3		PROBJUDSUP1 Total			<u>\$19,500</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	PROBJUDSUP2	COURT VISITOR COORDINATOR	SARINANA,JOSE H.	4,209	P05	FT	
2	SR	PROBJUDSUP2	PROBAT CT.INVESTIGATOR	LAURETANO,RAQUEL	4,209	P09	FT	
3	SR	PROBJUDSUP2	PROBATE ADMINSTROR./AUDTR	AHUMADA,ROBERTO	10,102	P14	FT	
3		PROBJUDSUP2 Total			\$18,520			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
2	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
3	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
4	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
5	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
6	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
7	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
8	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
9	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
10	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
11	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
12	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
13	GF	PROJFUTURE	OFFICE SPECIALIST	VACANT	1,293	G07	P T	PROGRAM HAS ENDED
13		PROJFUTURE Total			\$16,804			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	PROTORDERCRT	ASSOCIATE JUDGE	LOCKE,MICHELE LITTLE	117,863	E31	FR	
1		PROTORDERCRT Total			<u>\$117,863</u>			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	PUBLICDEFEND	ADMIN. ASST. INTERMEDIATE	ROSALLES,CHERYL	32,875	G16	FR	
2	GF	PUBLICDEFEND	ADMINISTRATIVE ASSISTANT	UNZUETA,YVETTE	29,052	G14	FR	APPR'D 4/14/14, ITEM #4H
3	GF	PUBLICDEFEND	CASE ADMINISTRATOR	PEDREGON,ROSE M.	56,872	P11	FR	
4	GF	PUBLICDEFEND	CASEWORKER, SENIOR	CHAVEZ,DORA ALINA	28,340	G12	FR	
5	GF	PUBLICDEFEND	CHIEF PUBLIC DEFENDER	GANDARA,JAIME E.	166,309	A06	FR	
6	GF	PUBLICDEFEND	DEPUTY CHIEF PUBLIC DEFEN	COX,WILLIAM R.	160,679	A05	FR	
7	GF	PUBLICDEFEND	DIVISION/UNIT CHIEF	MARQUEZ,DANIEL G.	127,468	A04	FR	
8	GF	PUBLICDEFEND	DIVISION/UNIT CHIEF	PAYAN,EDYTHE M.	140,534	A04	FR	
9	GF	PUBLICDEFEND	EXECUTIVE SECRETARY	MUNOZ,MARIA E.	52,588	G24	FR	
10	GF	PUBLICDEFEND	INVESTIGATOR	GUTIERREZ,ALEJANDRINA	49,451	G27	FR	
11	GF	PUBLICDEFEND	INVESTIGATOR	JUAREZ,YOLANDA	49,451	G27	FR	
12	GF	PUBLICDEFEND	INVESTIGATOR	ORTIZ,ELVIA A.	49,451	G27	FR	
13	GF	PUBLICDEFEND	INVESTIGATOR	RAMIREZ,ALIDA CHRISTINE	49,451	G27	FR	
14	GF	PUBLICDEFEND	INVESTIGATOR	RODRIGUEZ,GILBERT RANDY	47,068	G27	FR	
15	GF	PUBLICDEFEND	LEGAL SECRETARY	DIAZ,NORMA ANGELICA	30,523	G14	FR	
16	GF	PUBLICDEFEND	LEGAL SECRETARY	FLORES,BLANCA E.	29,779	G14	FR	
17	GF	PUBLICDEFEND	LEGAL SECRETARY	MARTINEZ,MARGARITA S.	32,068	G14	FR	
18	GF	PUBLICDEFEND	LEGAL SECRETARY, SENIOR	AGUILAR,ROSA M.	40,067	G20	FR	
19	GF	PUBLICDEFEND	LEGAL SECRETARY, SENIOR	GONZALES,CHRISTINA A.	38,137	G20	FR	
20	GF	PUBLICDEFEND	MITIGATION SPECIALIST	SILVA,BRIDGET M.	60,498	P12	FR	
21	GF	PUBLICDEFEND	OFFICE ADMIN./SUPPORT MGR	RODRIGUEZ,BERTHA A.	78,422	P15	FR	
22	GF	PUBLICDEFEND	OFFICE SPECIALIST	LANDA-CASTILLO,LAURA V.	23,540	G07	FR	
23	GF	PUBLICDEFEND	OFFICE SPECIALIST, INTERM	FONSECA,PATRICIA	26,312	G10	FR	
24	GF	PUBLICDEFEND	OFFICE SPECIALIST, INTERM	RIVERA,KAREN	25,044	G10	FR	
25	GF	PUBLICDEFEND	SOCIAL WORKER(BACHELORS)	RUIZ,ALEXANDRA LUCERO	43,325	P05	FR	
26	GF	PUBLICDEFEND	SOCIAL WORKER(MASTERS)	DE LA MORA,LORENA YVETTE	56,178	P12	FR	
27	GF	PUBLICDEFEND	SOCIAL WORKER(MASTERS)	DIAZ,LUZ ELENA	59,022	P12	FR	
28	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	BOMBARA,GABRIEL IVAN	68,236	A02	FR	
29	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	BOMBARA,NICOLE CHRISTINE	68,236	A02	FR	
30	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	GEORGES,GERALD A.	115,491	A02	FR	
31	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	JACINTO,JO ANN	115,491	A02	FR	
32	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	LICONA,EVI MARISA	73,866	A02	FR	
33	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	LOPEZ,GUADALUPE	90,489	A02	FR	
34	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	MARTIN,MARIA J.	127,480	A02	FR	
35	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	MCCLEOD,DEBORAH REBEKAH	73,866	A02	FR	
36	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	MCLAIN,JERRY FLOYD	79,037	A02	FR	
37	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	NYE,JAY L.	118,378	A02	FR	
38	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	POWELL,CAROLE J.	124,371	A02	FR	
39	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	SANCHEZ,ELIZABETH	118,378	A02	FR	
40	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	STORCH,ROBERT	130,667	A02	FR	
41	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	SULLIVAN,KATHLEEN A.	109,992	A02	FR	
42	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	VALDEZ,ADAN JACINTO	68,236	A02	FR	
43	GF	PUBLICDEFEND	SR. TRIAL ATTORNEY	VELASQUEZ,GREGORIO S.	124,371	A02	FR	
44	GF	PUBLICDEFEND	TRIAL ATTORNEY	DIAZ,JEANNETTE IVETTE	58,996	A01	FR	
45	GF	PUBLICDEFEND	TRIAL ATTORNEY	HALM,YAJAIRA MARY	55,441	A01	FR	
46	GF	PUBLICDEFEND	TRIAL ATTORNEY	HUFFMAN,RICHARD F.	62,549	A01	FR	
47	GF	PUBLICDEFEND	TRIAL ATTORNEY	MAESSE,NICOLE ANDREA	62,549	A01	FR	
48	GF	PUBLICDEFEND	TRIAL ATTORNEY	QUEVEDO,MAYA ISABELLA	55,441	A01	FR	
49	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	BURNETT,JANET E.	141,881	A03	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	CASTANON,FELICIANO	125,402	A03	FR	
51	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	CONTRERAS,DAVE R.	108,326	A03	FR	
52	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	GARCIA,JOHN T.	131,751	A03	FR	
53	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	RILEY,ROBERT	141,881	A03	FR	
54	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	TAVITAS,REBECCA SPENCER	80,835	A03	FR	
55	GF	PUBLICDEFEND	TRIAL TEAM CHIEF	WILLARD,ERIC	98,255	A03	FR	
55		PUBLICDEFEND Total			\$4,312,396			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	NEW POSITION	SR. TRIAL ATTORNEY	VACANT	68,236	A02-ENTRY	FR	
10/12/2014	TRANSFER IN	TRAIL ATTORNEY	VALDEZ, ADAN JACINTO	62,549	A01-3	FR	TRANSFER FROM INDEFENSEEN
10/12/2014	TRANSFER IN	TRAIL ATTORNEY	FLORES, RENE	55,441	A01-1	FR	TRANSFER FROM INDEFENSEEN
10/12/2014	TRANSFER IN	EXECUTIVE ASSISTANT	FLORES, MARCO ALAN	44,240	G24-2	FR	TRANSFER FROM INDEFENSEEN
10/12/2014	TRANSFER IN	CHIEF INVESTIGATOR	ESCRICHE, STEPHEN M.	64,355	P13-4	FR	TRANSFER FROM INDEFENSEEN
10/12/2014	AUTO ALLOWANCE	CHIEF INVESTIGATOR	ESCRICHE, STEPHEN M.	2,860		FR	TRANSFER FROM INDEFENSEEN

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	PURCHASING	ADMIN. ASST. INTERMEDIATE	BORREGO,SALLY M.	33,697	G16	FR	
2	GF	PURCHASING	ASSISTANT COUNTY PURCHASER	LOPEZ,JOSE	84,465	P17	FR	
3	GF	PURCHASING	BUYER	CABALLERO,ARTURO	41,069	G20	FR	
4	GF	PURCHASING	BUYER	LOPEZ,GARY	45,333	G20	FR	
5	GF	PURCHASING	BUYER	RUZ,MYRNA	46,466	G20	FR	
6	GF	PURCHASING	BUYER	VACANT	36,299	G20	FR	
7	GF	PURCHASING	BUYER SUPERVISOR	GUTIERREZ,PETER	47,642	G24	FR	
8	GF	PURCHASING	FORMAL BID BUYER	CONTRERAS,ELVIA	41,075	G22	FR	
9	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	SALGADO,MARC ANTHONY	26,974	G12	FR	
10	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	SOTO,ROGELIO	34,529	G12	FR	
11	GF	PURCHASING	INVENT.CONTROL CLK.SENIOR	VILLARREAL,CARLOS	32,064	G12	FR	
12	GF	PURCHASING	INVENTORY ANALYST	VACANT	33,702	G18	FR	
13	GF	PURCHASING	INVENTORY BID TECHNICIAN	BALDERAMA,LUCY S.	34,971	G17	FR	
14	GF	PURCHASING	INVENTORY BID TECHNICIAN	HERNANDEZ,ARACELI	34,118	G17	FR	
15	GF	PURCHASING	INVENTORY DATA LIAISON	PEDREGON,ROBERT	34,118	G17	FR	
16	GF	PURCHASING	MAIL COPY ROOM OPERATOR	FINO,ARTURO	32,059	G10	FR	
17	GF	PURCHASING	MAIL COPY ROOM OPERATOR	RODRIGUEZ,EDEN	26,970	G10	FR	
18	GF	PURCHASING	PURCHASING AGENT	DOWNING,KENNIE D.	110,799	E30	FR	
19	GF	PURCHASING	PURCHASING FOREMAN	VACANT	33,702	G18	FR	
20	GF	PURCHASING	PURCHASING UTILITY CLERK	CHAVEZ,ANDRES	26,312	G10	FR	
21	GF	PURCHASING	PURCHASING UTILITY CLERK	LOPEZ,RAFAELA ACOSTA	26,312	G10	FR	
22	GF	PURCHASING	PURCHASING UTILITY CLERK	MONAREZ,VICTOR	26,970	G10	FR	
23	GF	PURCHASING	PURCHASING UTILITY CLERK	VACANT	25,044	G10	FR	
24	GF	PURCHASING	UTILITY PURCHASING CLERK	CASTRO,CARLOS ALFONSO	27,644	G10	FR	
24		PURCHASING Total			\$942,335			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	RECORDSMGMT	AD.ASST./COMM'S.CT.RECORD	PIETZYK,PATRICIA M.	50,054	G24	FR	
2	SR	RECORDSMGMT	OFFICE SPECIALIST	AGUILAR,DANIEL	16,244	G07	PR	DISTCLERK
3	SR	RECORDSMGMT	OFFICE SPECIALIST	COCHRAN,KIMBERLY D.	16,244	G07	PR	DISTCLERK
4	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	CORDOVA,JOSE LUIS	25,670	G10	FR	
5	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	LOPEZ,CHRISTIAN ALEJANDRO	18,156	G10	PR	
6	SR	RECORDSMGMT	OFFICE SPECIALIST, INTERM	LOPEZ,DIEGO HUMBERTO	18,156	G10	PR	
7	SR	RECORDSMGMT	OFFICE SPECIALIST, SENIOR	MARIN,ANGEL	27,648	G12	FR	DISTCLERK
		RECORDSMGMT Total			\$172,173			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

**FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)**

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
	GF	ROADBRIDGEGF						
PERSONNEL CHANGES, FISCAL YEAR 2015								
<u>EFFECTIVE</u>	<u>ACTION</u>	<u>TITLE</u>	<u>EMPLOYEE NAME</u>	<u>IMPACT</u>	<u>GRADE</u>	<u>STATUS</u>	<u>COMMENT</u>	
10/12/2014	TRANSFER IN	ADMIN. ASSISTANT, SENIOR	RIVERA, ROMELIA	52,572	G20-15	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	ADMIN. ASST. INTERMEDIATE	REYES, DOLORES J.	42,083	G16-12	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	ASST. PUBLIC WORKS DIR.	PALACIOS, NORMA R.	102,991	P27-2	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	CIVIL ENGINEER	ALONZO, SALVADOR	64,365	P15-1	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	CIVIL ENGINEER	ARIAS, LIDIA GRACIELA	62,795	P15-E	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	CIVIL ENGINEER	BANUELOS, MELINDA IBETH	64,365	P15-1	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	CIVIL ENGINEER	HERNANDEZ, FERNANDO	65,974	P15-2	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	CIVIL ENGINEER, SENIOR	SALDANA, GILBERTO JR.	91,001	P23-3	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	GIS MANAGER	MORALES, JORGE A.	61,254	P13-4	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	GIS SPECIALIST (GEND. ADM.)	GOMEZ, MONICA J.	45,913	G25-2	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	LEAD PLANNER	RODRIGUEZ, LUIS	51,321	G28-2	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	PUBLIC WORKS DIRECTOR	CARRIZAL, ERNESTO	135,059	E36-E	F R	TRANSFER FROM GADMINRB	
10/12/2014	TRANSFER IN	ZONING/COMPLIANCE INSPE	MARTIN, HENRY	44,220	G18-11	F R	TRANSFER FROM GADMINRB	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	ROADBRIDGES	ADMINISTRATIVE ASSISTANT	GUTIERREZ,RUBEN	31,286	G14	FR	
2	SR	ROADBRIDGES	CONSTRUCTION PROJECT MGR.	LUCERO,MANUEL	71,025	P11	FR	
3	SR	ROADBRIDGES	HEAVY EQUIP OPER.,INTERME	FLORES,MIGUEL	31,286	G14	FR	
4	SR	ROADBRIDGES	HEAVY EQUIP OPER.,INTERME	GONZALEZ,JAVIER	30,523	G14	FR	
5	SR	ROADBRIDGES	HEAVY EQUIP OPER.,INTERME	MAGALLANEZ,ARTURO	32,068	G14	FR	
6	SR	ROADBRIDGES	HEAVY EQUIP OPER.,INTERME	OTERO,OSCAR	30,523	G14	FR	
7	SR	ROADBRIDGES	HEAVY EQUIP OPER.,SENIOR	ARTEAGA,JOSE ANGEL JR.	35,845	G17	FR	
8	SR	ROADBRIDGES	HEAVY EQUIP OPER.,SENIOR	GARCIA,SERGIO O.	38,602	G17	FR	
9	SR	ROADBRIDGES	HEAVY EQUIP OPER.,SENIOR	SALCIDO,EDUARDO F.	40,556	G17	FR	
10	SR	ROADBRIDGES	HEAVY EQUIP OPER.,SENIOR	SANCHEZ,NORMAN	38,602	G17	FR	
11	SR	ROADBRIDGES	HEAVY EQUIP OPER.,SENIOR	SEPULVEDA,DAVID	40,556	G17	FR	
12	SR	ROADBRIDGES	HEAVY EQUIP OPER.,SENIOR	ZUBIATE,ROSENDO N.	34,118	G17	FR	
13	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	FALCON,RUBEN R	35,829	G11	FR	
14	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	LOPEZ,JESUS	29,407	G11	FR	
15	SR	ROADBRIDGES	HEAVY EQUIPMENT OPERATOR	RUIZ,JUAN	33,271	G11	FR	
16	SR	ROADBRIDGES	INVENT.CONTROL CLK.SENIOR	LAZARIN,RAUL	28,340	G12	FR	
17	SR	ROADBRIDGES	MAINT./WATER OPERA FOREMAN	JIMENEZ,EDGAR O.	61,235	P09	FR	
18	SR	ROADBRIDGES	MAINTENANCE FOREMAN	RUIZ,LORENZO	54,576	G25	FR	
19	SR	ROADBRIDGES	MAINTENANCE FOREMAN	TRISTE,FRANCISCO	48,237	G25	FR	
20	SR	ROADBRIDGES	MAINTENANCE FOREMAN	VACANT	43,701	G25	FR	
21	SR	ROADBRIDGES	MECHANIC	ALDAMA,GERARDO	33,286	G17	FR	
22	SR	ROADBRIDGES	MECHANIC	CAMACHO,ROBERT JR.	33,286	G17	FR	
23	SR	ROADBRIDGES	MECHANIC	ESTRADA,SEVERO G.	38,602	G17	FR	
24	SR	ROADBRIDGES	MECHANIC	PORTILLO,RAUL	35,845	G17	FR	
25	SR	ROADBRIDGES	MECHANIC	RAMIREZ,JORGE	34,118	G17	FR	
26	SR	ROADBRIDGES	MECHANIC FOREMAN	MACIAS,MARK S.	56,649	G28	FR	
27	SR	ROADBRIDGES	MECHANIC, SENIOR	ACOSTA,ADAN ISRAEL	36,747	G19	FR	
28	SR	ROADBRIDGES	MECHANIC, SENIOR	ALDAZ,ISRAEL	38,608	G19	FR	
29	SR	ROADBRIDGES	MECHANIC, SENIOR	ESTRADA,RODRIGO	36,747	G19	FR	
30	SR	ROADBRIDGES	RD.CONSTRUCTION INSPECTOR	SCOTT,JOHN C.	38,131	G18	FR	
31	SR	ROADBRIDGES	RD.CONSTRUCTION INSPECTOR	WILCOX,JOHN	35,408	G18	FR	
32	SR	ROADBRIDGES	ROAD & BRIDGE MANAGER	ARENAS,HUMBERTO JR.	92,139	P24	FR	
33	SR	ROADBRIDGES	ROAD SUPERINTENDENT	LUERA,ALFREDO	64,345	P11	FR	
34	SR	ROADBRIDGES	SR. CONS. INSPECTOR	ALARCON,GUILLEMO A.	60,242	G25	FR	
35	SR	ROADBRIDGES	TRAFFIC OPERATIONS SPECIA	TARANGO,RUBEN OROSCO	35,392	G12	FR	
36	SR	ROADBRIDGES	TRUCK DRIVER	ACOSTA,ARTURO	22,405	G07	FR	
37	SR	ROADBRIDGES	TRUCK DRIVER	APODACA,SAMUEL	22,405	G07	FR	
38	SR	ROADBRIDGES	TRUCK DRIVER	DUARTE,MANUEL IVAN	23,540	G07	FR	
39	SR	ROADBRIDGES	TRUCK DRIVER	JUAREZ,CHRIS S.	24,128	G07	FR	
40	SR	ROADBRIDGES	TRUCK DRIVER	MARTINEZ,JESUS MANUEL	22,965	G07	FR	
41	SR	ROADBRIDGES	TRUCK DRIVER	NUNEZ,EDUARDO	23,540	G07	FR	
42	SR	ROADBRIDGES	TRUCK DRIVER	PALACIOS,ALEJANDRO C.	23,540	G07	FR	
43	SR	ROADBRIDGES	TRUCK DRIVER	PRIETO,ARMANDO	24,128	G07	FR	
44	SR	ROADBRIDGES	TRUCK DRIVER	RODRIGUEZ,GILDARDO	23,540	G07	FR	
45	SR	ROADBRIDGES	TRUCK DRIVER	SALAZAR,ADAN	27,981	G07	FR	
46	SR	ROADBRIDGES	TRUCK DRIVER	SIDES NAVARRETE,ERNESTO OVADI	22,965	G07	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
47	SR	ROADBRIDGES	TRUCK DRIVER	VELA, RAFAEL	25,350	G07	FR	
48	SR	ROADBRIDGES	TRUCK DRIVER	VACANT	22,405	G07	FR	
49	SR	ROADBRIDGES	TRUCK DRIVER	VACANT	22,405	G07	FR	
50	SR	ROADBRIDGES	TRUCK DRIVER	VACANT	22,405	G07	FR	
51	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ARANDA, DOMINGO	31,277	G10	FR	
52	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	CORONADO, SAMUEL JR.	25,044	G10	FR	
53	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ESPINOZA, RUBEN	26,312	G10	FR	
54	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	FIGUEROA, GUSTAVO	25,044	G10	FR	
55	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	GOMEZ, RICARDO R.	27,644	G10	FR	
56	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	GUTIERREZ, JACOBO	26,312	G10	FR	
57	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	GUTIERREZ, RAMON J.	25,044	G10	FR	
58	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	HERNANDEZ, DANIEL	33,682	G10	FR	
59	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	MARTIN, CARLOS	26,312	G10	FR	
60	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	MARTINEZ, DANIEL	26,312	G10	FR	
61	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	PORRAS, LUIS	29,770	G10	FR	
62	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	PORRAS, SOCORRO	31,277	G10	FR	
63	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	TERRAZAS, BENJAMIN	26,312	G10	FR	
64	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	VARGAS, FERNANDO	25,670	G10	FR	
65	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	ZAVALA, RAUL	26,312	G10	FR	
66	SR	ROADBRIDGES	TRUCK DRIVER, INTERMEDIAT	VACANT	25,044	G10	FR	
67	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	ARELLANO, VICTOR	31,673	G13	FR	
68	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	AVELAR, SALVADOR	36,730	G13	FR	
69	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	BURCIAGA, RAFAEL ABRAHAM	27,994	G13	FR	
70	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	DUBY, CANON H.	32,464	G13	FR	
71	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MARQUEZ, MIGUEL C.	29,411	G13	FR	
72	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MEDINA, ARTURO F.	40,544	G13	FR	
73	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	MENDOZA, ANDRES	36,730	G13	FR	
74	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	SANTILLAN, JOSE A.	29,411	G13	FR	
75	SR	ROADBRIDGES	TRUCK DRIVER, SENIOR	SOTO, ADALBERTO	29,411	G13	FR	
76	SR	ROADBRIDGES	WELDER	PEREZ, FRANCISCO	39,567	G17	FR	
76	ROADBRIDGES Total				\$2,584,137			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	RURALPARKS	PARK MAINT. WKR. SENIOR	VALDEZ FRANCO, ESTEBAN	26,974	G12	FR	
2	GF	RURALPARKS	PARK MAINTENANCE WORKER	BERNAL, MARIO ANGEL	22,682	G06	FR	
3	GF	RURALPARKS	PARK MAINTENANCE WORKER	SOLIS, EDUARDO	21,589	G06	FR	
4	GF	RURALPARKS	PARK MAINTENANCE WORKER	VACA, M T	21,589	G06	FR	
5	GF	RURALPARKS	TRUCK DRIVER	GARCIA, JESUS FELIX	23,540	G07	FR	
6	GF	RURALPARKS	TRUCK DRIVER	MEZA, ANTONIO	27,981	G07	FR	
6		RURALPARKS Total			\$144,355			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SEWAGEINSPEC	HEALTH INSPECTOR	GARCIA,SILVIA VILLALOBOS	29,779	G14	FR	
2	GF	SEWAGEINSPEC	HEALTH INSPECTOR	ROMAN,BLASA	35,398	G14	FR	
3	GF	SEWAGEINSPEC	HEALTH INSPECTOR SPRVR.	MUNOZ,IDA MAY	37,201	G18	FR	
4	GF	SEWAGEINSPEC	OFFICE SPECIALIST	FRIAS,ALFONSO	22,405	G07	FR	
4		SEWAGEINSPEC Total			\$124,783			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFACADT	DEPUTY SHERIFF	VALLE,MARIANO	70,997	80	FR	
2	GF	SHERIFFACADT	DEPUTY SHERIFF	VACANT	43,590	80	FR	
3	GF	SHERIFFACADT	LIEUTENANT	WAITE,JACK R	90,617	80	FR	
4	GF	SHERIFFACADT	OFFICE SPECIALIST	BARRAZA,ELIZABETH M.	27,299	G07	FR	
5	GF	SHERIFFACADT	OFFICE SPECIALIST	PATTERSON,CHONGCHIT	25,350	G07	FR	
6	GF	SHERIFFACADT	SERGEANT	VACANT	67,619	80	FR	FROZEN - CANNOT BE FILLED
6		SHERIFFACADT Total			\$325,472			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFBCI	DEPUTY SHERIFF	GUTIERREZ,MOISES	61,330	80	FR	
2	GF	SHERIFFBCI	DEPUTY SHERIFF	MONTOYA,OMAR	52,984	80	FR	
3	GF	SHERIFFBCI	DETECTIVE	GUZMAN,JOSE L	82,186	80	FR	
4	GF	SHERIFFBCI	DETECTIVE	MARQUEZ,MARIO	82,186	80	FR	
5	GF	SHERIFFBCI	DETECTIVE	MONTOYA,ALBERT	82,186	80	FR	
6	GF	SHERIFFBCI	DETECTIVE	SOTO,EDGAR M.	74,545	80	FR	
7	GF	SHERIFFBCI	SERGEANT	SORJA,EMMANUEL JOSE	78,278	80	FR	
7		SHERIFFBCI Total			\$513,695			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFCID	ADMIN. ASST. INTERMEDIATE	CASAS, OFELIA F.	38,941	G16	FR	
2	GF	SHERIFFCID	ADMIN. ASST. INTERMEDIATE	ESCARSEGA, BELIA	39,078	G16	FR	
3	GF	SHERIFFCID	CIVILIAN EVIDENCE CLERK	COSTA, JESSICA JAYNE	31,677	G15	FR	
4	GF	SHERIFFCID	CIVILIAN EVIDENCE CLERK	FLORES, CARMEN S.	35,376	G15	FR	
5	GF	SHERIFFCID	COMMANDER	CROSS, PAUL E.	120,326	80	FR	
6	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	BROWN, LAURA R.	47,061	G25	FR	
7	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	CERVANTES, CARLOS ALBERTO	43,701	G25	FR	
8	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	FLAHIVE-LEFEBVRE, MICHELLE REN	47,061	G25	FR	
9	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	PRYOR, RICHARD M.	45,913	G25	FR	
10	GF	SHERIFFCID	CRIME SCENE INVESTIGATOR	VOTTA, BLANCA BERENICE	43,701	G25	FR	
11	GF	SHERIFFCID	CRIME SCENE UNIT SUPERVIS	ORTEGA, BERNADETTE M.	54,593	G29	FR	
12	GF	SHERIFFCID	CRIME VICTIMS LIAISON	VACANT	23,536	P09	FR	PARTIAL FUNDING - \$23,536
13	GF	SHERIFFCID	CRIME VICTIMS SPEC. (SO)	BYLICKI, PATRICIA S.	7,791	G23	FR	SEE COMMENT
14	GF	SHERIFFCID	DEPUTY SHERIFF	AZPETIA, JOSHUA X.	70,997	80	FR	
15	GF	SHERIFFCID	DEPUTY SHERIFF	CASAS, HUMBERTO O.	70,997	80	FR	
16	GF	SHERIFFCID	DEPUTY SHERIFF	CASTILLO, FEDERICO M.	70,997	80	FR	
17	GF	SHERIFFCID	DEPUTY SHERIFF	CASTRO, JUAN	70,997	80	FR	
18	GF	SHERIFFCID	DEPUTY SHERIFF	CHAVEZ, SERGIO E.	70,997	80	FR	
19	GF	SHERIFFCID	DEPUTY SHERIFF	DE LA GARZA, ROBERTO JR.	70,997	80	FR	
20	GF	SHERIFFCID	DEPUTY SHERIFF	GALVAN, RAUL	70,997	80	FR	
21	GF	SHERIFFCID	DEPUTY SHERIFF	GONZALEZ, EDUARDO	67,616	80	FR	
22	GF	SHERIFFCID	DEPUTY SHERIFF	GONZALEZ, HENRY	70,997	80	FR	
23	GF	SHERIFFCID	DEPUTY SHERIFF	HAIRSTON, JAVIER F.	67,616	80	FR	
24	GF	SHERIFFCID	DEPUTY SHERIFF	LUGO, ENRIQUE	64,396	80	FR	
25	GF	SHERIFFCID	DEPUTY SHERIFF	OROZCO, ERIC	67,616	80	FR	
26	GF	SHERIFFCID	DEPUTY SHERIFF	PALACIOS, PEDRO NOEL	67,616	80	FR	
27	GF	SHERIFFCID	DEPUTY SHERIFF	PENA, PRISCILLA	70,997	80	FR	
28	GF	SHERIFFCID	DEPUTY SHERIFF	PEREZ, OSCAR I	70,997	80	FR	
29	GF	SHERIFFCID	DEPUTY SHERIFF	PINA, GERARDO	70,997	80	FR	
30	GF	SHERIFFCID	DEPUTY SHERIFF	TAGGART, KEITH ALAN	70,997	80	FR	
31	GF	SHERIFFCID	DEPUTY SHERIFF	TOVAR, JESUS A.	70,997	80	FR	
32	GF	SHERIFFCID	DEPUTY SHERIFF	VIGIL, ANTHONY L.	70,997	80	FR	
33	GF	SHERIFFCID	DEPUTY SHERIFF	VILLA, LORENZO	70,997	80	FR	
34	GF	SHERIFFCID	DEPUTY SHERIFF	VACANT	43,590	80	FR	
35	GF	SHERIFFCID	DETECTIVE	ANCHONDO, IRENE	82,186	80	FR	
36	GF	SHERIFFCID	DETECTIVE	ANDRADE, JORGE A.	82,186	80	FR	
37	GF	SHERIFFCID	DETECTIVE	APODACA, ARMANDO	82,186	80	FR	
38	GF	SHERIFFCID	DETECTIVE	ARIAS, ANTONIO R	82,186	80	FR	
39	GF	SHERIFFCID	DETECTIVE	ARREOLA, ROGELIO	74,545	80	FR	
40	GF	SHERIFFCID	DETECTIVE	BARRETT, PATRICK JOHN	82,186	80	FR	
41	GF	SHERIFFCID	DETECTIVE	CHAVEZ, RAFAEL III	74,545	80	FR	
42	GF	SHERIFFCID	DETECTIVE	CORDERO, VICTOR R.	74,545	80	FR	
43	GF	SHERIFFCID	DETECTIVE	DOMINGUEZ, DAVID	82,186	80	FR	
44	GF	SHERIFFCID	DETECTIVE	FRAUSTO, RUBEN	82,186	80	FR	
45	GF	SHERIFFCID	DETECTIVE	GURTLER, ALAN LEE	82,186	80	FR	
46	GF	SHERIFFCID	DETECTIVE	GUTIERREZ, EDUARDO	82,186	80	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
47	GF	SHERIFFCID	DETECTIVE	LARA,MICHAEL	82,186	80	FR	
48	GF	SHERIFFCID	DETECTIVE	MARTINEZ,OSCAR	82,186	80	FR	
49	GF	SHERIFFCID	DETECTIVE	PINEDA,RICHARD	82,186	80	FR	
50	GF	SHERIFFCID	DETECTIVE	RODRIGUEZ,DANIEL	61,329	80	FR	
51	GF	SHERIFFCID	DETECTIVE	RODRIGUEZ,LUIS DAVID	82,186	80	FR	
52	GF	SHERIFFCID	DETECTIVE	ROLLINS,ANTHONY M.	82,186	80	FR	
53	GF	SHERIFFCID	DETECTIVE	SANTIBANEZ,LOUIS	82,186	80	FR	
54	GF	SHERIFFCID	DETECTIVE	TERRAZAS,JAIME	82,186	80	FR	
55	GF	SHERIFFCID	DETECTIVE	THOMSON,ELLEN M.	82,186	80	FR	
56	GF	SHERIFFCID	DETECTIVE	VELZ,DELMA C.	82,186	80	FR	
57	GF	SHERIFFCID	DETECTIVE	VACANT	52,983	80	FR	FILLED BY TORREZ,ROBERT C
58	GF	SHERIFFCID	DETECTIVE	VACANT	52,983	80	FR	FILLED BY WASHINGTON,JEROME T.
59	GF	SHERIFFCID	LATENT PRINT EXAMINER	SANTANA,KARLA ISABEL	27,649	G20	PR	
60	GF	SHERIFFCID	LATENT PRINT EXAMINER	VILLA,GENESIS	26,975	G20	PR	
61	GF	SHERIFFCID	LATENT PRINT EXAMINER	WICKENDEN,SUSAN A.	26,316	G20	PR	
62	GF	SHERIFFCID	LATENT PRINT EXAMINER	VACANT	26,316	G20	PR	
63	GF	SHERIFFCID	LIEUTENANT	GEORGENS,DENNIS J	90,617	80	FR	
64	GF	SHERIFFCID	OFFICE SPECIALIST	FERNANDEZ,IRMA KARINA	22,965	G07	FR	
65	GF	SHERIFFCID	OFFICE SPECIALIST	GUTIERREZ,ISELA A.	24,128	G07	FR	
66	GF	SHERIFFCID	OFFICE SPECIALIST	HOUSE,LINDA JOYCE	23,540	G07	FR	
67	GF	SHERIFFCID	OFFICE SPECIALIST	JOHNSON,GLORIA	28,681	G07	FR	
68	GF	SHERIFFCID	OFFICE SPECIALIST	KELL-RODAS,MARIA L.	30,886	G07	FR	
69	GF	SHERIFFCID	OFFICE SPECIALIST	NAJERA,MARIA A.	23,540	G07	FR	
70	GF	SHERIFFCID	OFFICE SPECIALIST	RANGEL,SANDRA	23,540	G07	FR	
71	GF	SHERIFFCID	OFFICE SPECIALIST	ROJO,CHRISTINA	22,965	G07	FR	
72	GF	SHERIFFCID	OFFICE SPECIALIST	WALLACE,PATRICIA LYNN	28,681	G07	FR	
73	GF	SHERIFFCID	OFFICE SPECIALIST	VACANT	22,405	G07	FR	
74	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	AVILA,JULIETT CARMEL	26,312	G10	FR	
75	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	AVILA,PATRICIA GUERRA	26,312	G10	FR	
76	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	CULP,RENEE LYNN	32,059	G10	FR	
77	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	GATLIN,BRITTNEY LEIGH	26,312	G10	FR	
78	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	MALDONADO,MARIA G.	32,059	G10	FR	
79	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	MENDOZA,JULIANA O.	28,335	G10	FR	
80	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	MURILLO,GRACIELA	26,312	G10	FR	
81	GF	SHERIFFCID	OFFICE SPECIALIST, INTERM	VILLARREAL,VERONICA	26,312	G10	FR	
82	GF	SHERIFFCID	OFFICE SUPERVISOR	MONTOYA,BLANCA E.	41,063	G18	FR	
83	GF	SHERIFFCID	OFFICE SUPERVISOR	SAENZ,TERESA	35,408	G18	FR	
84	GF	SHERIFFCID	SERGEANT	AMBRIZ,SAUL	82,192	80	FR	
85	GF	SHERIFFCID	SERGEANT	BELKNAP,JAMES P	82,192	80	FR	
86	GF	SHERIFFCID	SERGEANT	HERNANDEZ,JOSE LUIS	82,192	80	FR	
87	GF	SHERIFFCID	SERGEANT	KLUGE,JOSE A.	82,192	80	FR	
88	GF	SHERIFFCID	SERGEANT	LEVY,JOHN M.	82,192	80	FR	
88			SHERIFFCID Total		\$5,053,087			

EFFECTIVE 10/12/2014 ACTION REGRADE TITLE ACCOUNT CLERK EMPLOYEE NAME AVILA, PATRICIA IMPACT 1,682 GRADE G13-ENTRY STATUS FR COMMENT

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFDETEN	ACCOUNT CLERK	GARDEA,CLAUDIA E.	34,108	G13	FR	
2	GF	SHERIFFDETEN	ACCOUNT CLERK	LARA,MARISOL	35,929	G13	FR	
3	GF	SHERIFFDETEN	ACCOUNT CLERK	LUCERO,OLGA	34,108	G13	FR	
4	GF	SHERIFFDETEN	ACCOUNT CLERK	REYES,OLGA Y.	30,900	G13	FR	
5	GF	SHERIFFDETEN	ACCOUNT CLERK	SANDATE,JUAN C.	33,276	G13	FR	
6	GF	SHERIFFDETEN	ACCOUNTANT	BARRAZA,BLANCA ARACELI	55,459	P05	FR	
7	GF	SHERIFFDETEN	ADMIN. ASST. INTERMEDIATE	HARVELL,CASSIDY LYNN MARIE	32,875	G16	FR	APPR'D 4/14/14, #4H
8	GF	SHERIFFDETEN	ADMIN. ASST. INTERMEDIATE	RODRIGUEZ,MARIA P.	40,055	G16	FR	APPR'D 4/14/14, #4H
9	GF	SHERIFFDETEN	ADMINISTRATIVE ASSISTANT	CHAVIRA,BELEN R.	34,534	G14	FR	
10	GF	SHERIFFDETEN	ADMINISTRATIVE ASSISTANT	MORENO,RUBY ANN	29,052	G14	FR	
11	GF	SHERIFFDETEN	B.I.T. MANAGER	NAVARRO,MIGUEL L.	91,257	P16	FR	
12	GF	SHERIFFDETEN	COMMANDER	VARGAS,MARCO A.	93,805	80	FR	
13	GF	SHERIFFDETEN	COMPUTER SUPPORT SPEC.	HERNANDEZ,ARTURO	70,517	P09	FR	
14	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	CASTILLO,ANGELICA M.	32,459	G11	FR	
15	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	GIBBS,LINDA A.	28,689	G11	FR	
16	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	GONZALEZ,STEPHANIE	27,990	G11	FR	
17	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	LOPEZ,CINDY A.	30,142	G11	FR	
18	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	MENA,REBEKAH MARIE	25,991	G11	FR	
19	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	REYERO,MICHELE ROSE	27,307	G11	FR	
20	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	ROSALLES,NORMA ALICIA	33,271	G11	FR	
21	GF	SHERIFFDETEN	CT.COOD./DATA ENTRY	SANCHEZ,CAROL ROSSETT	27,307	G11	FR	RECVD PASSING EVALUATION
22	GF	SHERIFFDETEN	DETENTION LIEUTENANT	BEADLE,ROBERT J.	90,285	70	FR	
23	GF	SHERIFFDETEN	DETENTION LIEUTENANT	CHAIREZ,JOSE ADAN	90,285	70	FR	
24	GF	SHERIFFDETEN	DETENTION LIEUTENANT	HUNT,DEL R.	90,285	70	FR	
25	GF	SHERIFFDETEN	DETENTION LIEUTENANT	JONES,CHRISTINE E.	90,285	70	FR	
26	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,JUAN J.	60,790	70	FR	
27	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,MARIA I.	60,790	70	FR	
28	GF	SHERIFFDETEN	DETENTION OFFICER	ACOSTA,MICHAEL E.	60,790	70	FR	
29	GF	SHERIFFDETEN	DETENTION OFFICER	ACUNA,DAVID	50,012	70	FR	
30	GF	SHERIFFDETEN	DETENTION OFFICER	AGUILAR,DANIEL ANTONIO	39,189	70	FR	
31	GF	SHERIFFDETEN	DETENTION OFFICER	AGUIRRE,JORGE	60,790	70	FR	
32	GF	SHERIFFDETEN	DETENTION OFFICER	ALMAZAN,OSCAR	60,790	70	FR	
33	GF	SHERIFFDETEN	DETENTION OFFICER	ALONZO,VIRGINIA	60,790	70	FR	
34	GF	SHERIFFDETEN	DETENTION OFFICER	ALVARADO,SAMUEL	45,362	70	FR	
35	GF	SHERIFFDETEN	DETENTION OFFICER	AMBRIZ-PEREZ,LIZETH YOLANDA	52,512	70	FR	
36	GF	SHERIFFDETEN	DETENTION OFFICER	ANAYA,ALMA ROSA	45,362	70	FR	
37	GF	SHERIFFDETEN	DETENTION OFFICER	ANCHIETA,VICTOR M.	60,790	70	FR	
38	GF	SHERIFFDETEN	DETENTION OFFICER	ANDRADE,CARLOS	60,790	70	FR	
39	GF	SHERIFFDETEN	DETENTION OFFICER	ARCHER,GLENN WILLIS	41,149	70	FR	
40	GF	SHERIFFDETEN	DETENTION OFFICER	ARCHULETA,JUAN D.	60,790	70	FR	
41	GF	SHERIFFDETEN	DETENTION OFFICER	ARGUELLES,JESUS E.	50,012	70	FR	
42	GF	SHERIFFDETEN	DETENTION OFFICER	ARMENDARIZ,CESAR D.	60,790	70	FR	
43	GF	SHERIFFDETEN	DETENTION OFFICER	ARROYO,JUAN	60,790	70	FR	
44	GF	SHERIFFDETEN	DETENTION OFFICER	ARROYOS,JAVIER JOVANY	41,149	70	FR	
45	GF	SHERIFFDETEN	DETENTION OFFICER	ARVIZU,HECTOR J.	60,790	70	FR	
46	GF	SHERIFFDETEN	DETENTION OFFICER	AVALOS-ACEVEDO,RODOLFO	39,189	70	FR	
47	GF	SHERIFFDETEN	DETENTION OFFICER	AVILA,JASMIN IDALY	47,630	70	FR	
48	GF	SHERIFFDETEN	DETENTION OFFICER	BALCAZAR,MICHAEL	60,790	70	FR	
49	GF	SHERIFFDETEN	DETENTION OFFICER	BANUELOS,JESUS J.	60,790	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	SHERIFFDETEN	DETENTION OFFICER	BARRIOS,ALBERTO	37,323	70	FR	
51	GF	SHERIFFDETEN	DETENTION OFFICER	BARRIOS,ANA L.	41,149	70	FR	
52	GF	SHERIFFDETEN	DETENTION OFFICER	BEARD,JONATHAN	55,138	70	FR	
53	GF	SHERIFFDETEN	DETENTION OFFICER	BETANCOURT,ADRIAN A.	60,790	70	FR	
54	GF	SHERIFFDETEN	DETENTION OFFICER	BILLSTONE,JACOB A.	50,012	70	FR	
55	GF	SHERIFFDETEN	DETENTION OFFICER	BLAKE,RODGER T.	60,790	70	FR	
56	GF	SHERIFFDETEN	DETENTION OFFICER	BURCIAGA,LUIS C.	60,790	70	FR	
57	GF	SHERIFFDETEN	DETENTION OFFICER	BURKE,BRYAN K.	60,790	70	FR	
58	GF	SHERIFFDETEN	DETENTION OFFICER	BUSSE,GREGORY S.	60,790	70	FR	
59	GF	SHERIFFDETEN	DETENTION OFFICER	CADENA,JAIME ALBERTO	39,189	70	FR	
60	GF	SHERIFFDETEN	DETENTION OFFICER	CALZADA,ALBA JEANETTE	39,189	70	FR	
61	GF	SHERIFFDETEN	DETENTION OFFICER	CAMARILLO,MARCO A.	60,790	70	FR	
62	GF	SHERIFFDETEN	DETENTION OFFICER	CAMPA,ERIC	37,323	70	FR	
63	GF	SHERIFFDETEN	DETENTION OFFICER	CAMPOS,ESTELLA	60,790	70	FR	
64	GF	SHERIFFDETEN	DETENTION OFFICER	CANDELARIA,RICARDO G.	60,790	70	FR	
65	GF	SHERIFFDETEN	DETENTION OFFICER	CANO,ANA M.	60,790	70	FR	
66	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO,CRISTAL	41,149	70	FR	
67	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO,MARCO A.	50,012	70	FR	
68	GF	SHERIFFDETEN	DETENTION OFFICER	CARRILLO,MARCO A.	55,138	70	FR	
69	GF	SHERIFFDETEN	DETENTION OFFICER	CARRIZALES,ROSALIE	60,790	70	FR	
70	GF	SHERIFFDETEN	DETENTION OFFICER	CERVANTES,DANIEL A.	60,790	70	FR	
71	GF	SHERIFFDETEN	DETENTION OFFICER	CERVERA,RAMON JR.	60,790	70	FR	
72	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,ABRAM A.	55,138	70	FR	
73	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,CELIAR	45,362	70	FR	
74	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,JESUS	60,790	70	FR	
75	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,STEPHEN J.	50,012	70	FR	
76	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVEZ,VICTOR M.	60,790	70	FR	
77	GF	SHERIFFDETEN	DETENTION OFFICER	CHAVIRA,CARLOS	43,202	70	FR	
78	GF	SHERIFFDETEN	DETENTION OFFICER	CHENOWETH,ZACHARY BRIAN	37,323	70	FR	
79	GF	SHERIFFDETEN	DETENTION OFFICER	CISNEROS,JORGE E.	60,790	70	FR	
80	GF	SHERIFFDETEN	DETENTION OFFICER	COLORADO,ROBERT A.	60,790	70	FR	
81	GF	SHERIFFDETEN	DETENTION OFFICER	CORRUGEDO,RICARDO	43,202	70	FR	
82	GF	SHERIFFDETEN	DETENTION OFFICER	CORTEZ,JAVER	60,790	70	FR	
83	GF	SHERIFFDETEN	DETENTION OFFICER	CORTEZ,OTOMI J.	60,790	70	FR	
84	GF	SHERIFFDETEN	DETENTION OFFICER	COTA,CARLOS	50,012	70	FR	
85	GF	SHERIFFDETEN	DETENTION OFFICER	CROSBY,DIJUAN JAMES	37,323	70	FR	
86	GF	SHERIFFDETEN	DETENTION OFFICER	CUEVAS,JUAN J.	60,790	70	FR	
87	GF	SHERIFFDETEN	DETENTION OFFICER	DAVILA,MONICA Y.	52,512	70	FR	
88	GF	SHERIFFDETEN	DETENTION OFFICER	DE LA TORRE,PEDRO IRVING	41,149	70	FR	
89	GF	SHERIFFDETEN	DETENTION OFFICER	DELGADO,FRANCISCO	41,149	70	FR	
90	GF	SHERIFFDETEN	DETENTION OFFICER	DENA,FRANCISCO J.	60,790	70	FR	
91	GF	SHERIFFDETEN	DETENTION OFFICER	DESANTIAGO,DAVID	60,790	70	FR	
92	GF	SHERIFFDETEN	DETENTION OFFICER	DIAZ,RICARDO A.	60,790	70	FR	
93	GF	SHERIFFDETEN	DETENTION OFFICER	DOMINGUEZ,JOSE L.	60,790	70	FR	
94	GF	SHERIFFDETEN	DETENTION OFFICER	DOMINGUEZ,LOREN MAYTE	37,323	70	FR	
95	GF	SHERIFFDETEN	DETENTION OFFICER	DOMINGUEZ,SERGIO	43,202	70	FR	
96	GF	SHERIFFDETEN	DETENTION OFFICER	DURAN,ENRIQUE III	50,012	70	FR	
97	GF	SHERIFFDETEN	DETENTION OFFICER	ELZONDO,DONNA E.	60,790	70	FR	
98	GF	SHERIFFDETEN	DETENTION OFFICER	ESCAMILLA,RUBEN	60,790	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
99	GF	SHERIFFDETEN	DETENTION OFFICER	ESCARSEGA,STEVEN	43,202	70	FR	
100	GF	SHERIFFDETEN	DETENTION OFFICER	ESPARZA,JOSE M.	50,012	70	FR	
101	GF	SHERIFFDETEN	DETENTION OFFICER	ESPARZA, SHARON	37,323	70	FR	
102	GF	SHERIFFDETEN	DETENTION OFFICER	ESTALA,XAVIER E.	39,189	70	FR	
103	GF	SHERIFFDETEN	DETENTION OFFICER	ESTORGA,ROBERTO JR.	60,790	70	FR	
104	GF	SHERIFFDETEN	DETENTION OFFICER	ESTRADA,EDWARD	60,790	70	FR	
105	GF	SHERIFFDETEN	DETENTION OFFICER	ESTRADA,ISMAEL	57,895	70	FR	
106	GF	SHERIFFDETEN	DETENTION OFFICER	FIERRO,DANIEL	37,323	70	FR	
107	GF	SHERIFFDETEN	DETENTION OFFICER	FLORES,ARTURO	60,790	70	FR	
108	GF	SHERIFFDETEN	DETENTION OFFICER	FLORES,PAUL	41,149	70	FR	
109	GF	SHERIFFDETEN	DETENTION OFFICER	FRIAS,EDUARDO L.	60,790	70	FR	
110	GF	SHERIFFDETEN	DETENTION OFFICER	FUENTES,JAIME	41,149	70	FR	
111	GF	SHERIFFDETEN	DETENTION OFFICER	FUENTES,MARGARITA	39,189	70	FR	
112	GF	SHERIFFDETEN	DETENTION OFFICER	GALEANO,JURIANA V. VILLALPAND	37,323	70	FR	
113	GF	SHERIFFDETEN	DETENTION OFFICER	GALLARDO,GLORIA	60,790	70	FR	
114	GF	SHERIFFDETEN	DETENTION OFFICER	GALLARDO,JOSE CARLOS	47,630	70	FR	
115	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA,BRENDA A.	60,790	70	FR	
116	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA,GABRIELA	60,790	70	FR	
117	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA,JUAN RICARDO	37,323	70	FR	
118	GF	SHERIFFDETEN	DETENTION OFFICER	GARCIA,ROBERTO	60,790	70	FR	
119	GF	SHERIFFDETEN	DETENTION OFFICER	GARDEA,MAURICIO	60,790	70	FR	
120	GF	SHERIFFDETEN	DETENTION OFFICER	GARNICA,RAFAEL	43,202	70	FR	
121	GF	SHERIFFDETEN	DETENTION OFFICER	GARZA,MIGUEL J.	60,790	70	FR	
122	GF	SHERIFFDETEN	DETENTION OFFICER	GOMEZ,ERNESTO A.	60,790	70	FR	
123	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,EMMANUEL	43,202	70	FR	
124	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,JAVIER E.	52,512	70	FR	
125	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,OSCAR	45,362	70	FR	
126	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,PABLO CESAR MENDEZ	39,189	70	FR	
127	GF	SHERIFFDETEN	DETENTION OFFICER	GONZALEZ,SERGIO Y.	55,138	70	FR	
128	GF	SHERIFFDETEN	DETENTION OFFICER	GRECO,RICHARD A.	45,362	70	FR	
129	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRA,GENARO ALAN	47,630	70	FR	
130	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRERO,ALEJANDRO	60,790	70	FR	
131	GF	SHERIFFDETEN	DETENTION OFFICER	GUERRERO,CORINNA	60,790	70	FR	
132	GF	SHERIFFDETEN	DETENTION OFFICER	GUTIERREZ,MINERVA	37,323	70	FR	
133	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ANDRES	41,149	70	FR	
134	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ARTURO	39,189	70	FR	
135	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ELEAZAR	60,790	70	FR	
136	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ISAAC ANTHONY	37,323	70	FR	
137	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,JESSICA JOSIE	47,630	70	FR	
138	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,MARCO A.	60,790	70	FR	
139	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,MIGUEL A.	60,790	70	FR	
140	GF	SHERIFFDETEN	DETENTION OFFICER	HERNANDEZ,ROBERTO C.	47,630	70	FR	
141	GF	SHERIFFDETEN	DETENTION OFFICER	HERRERA,EDUARDO NAVA JR.	60,790	70	FR	
142	GF	SHERIFFDETEN	DETENTION OFFICER	HERRERA,JORGE LUIS	60,790	70	FR	
143	GF	SHERIFFDETEN	DETENTION OFFICER	HUERTA,FABIAN A.	55,138	70	FR	
144	GF	SHERIFFDETEN	DETENTION OFFICER	IBARRA,AIDA P	60,790	70	FR	
145	GF	SHERIFFDETEN	DETENTION OFFICER	JIMENEZ,ROBERT DANIEL	45,362	70	FR	
146	GF	SHERIFFDETEN	DETENTION OFFICER	JORDAN,ELIZABETH M.	60,790	70	FR	
147	GF	SHERIFFDETEN	DETENTION OFFICER	JUAREZ,STEVEN	60,790	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
148	GF	SHERIFFDETEN	DETENTION OFFICER	LABRADO,ROBERT ALEXNDR	43,202	70	FR	
149	GF	SHERIFFDETEN	DETENTION OFFICER	LACKEY,GILBERT JOHN	47,630	70	FR	
150	GF	SHERIFFDETEN	DETENTION OFFICER	LAZO,JAIME	47,630	70	FR	
151	GF	SHERIFFDETEN	DETENTION OFFICER	LEOS,JOSE L.	60,790	70	FR	
152	GF	SHERIFFDETEN	DETENTION OFFICER	LERMA,JOSE DOMINGO	47,630	70	FR	
153	GF	SHERIFFDETEN	DETENTION OFFICER	LEYVA,SESSE G.	43,202	70	FR	
154	GF	SHERIFFDETEN	DETENTION OFFICER	LIGGINS,RODOLFO	60,790	70	FR	
155	GF	SHERIFFDETEN	DETENTION OFFICER	LIZALDE,MANUEL L.	60,790	70	FR	
156	GF	SHERIFFDETEN	DETENTION OFFICER	LIZAOLA,OSCAR	39,189	70	FR	
157	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,ARMANDO JR.	60,790	70	FR	
158	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,HECTOR M	52,512	70	FR	
159	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,JUAN MANUEL	39,189	70	FR	
160	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,MARGIE JOSEFINA	50,012	70	FR	
161	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,MARIO E.	57,895	70	FR	
162	GF	SHERIFFDETEN	DETENTION OFFICER	LOPEZ,RICHARD	43,202	70	FR	
163	GF	SHERIFFDETEN	DETENTION OFFICER	LOZANO,ESTEBAN	60,790	70	FR	
164	GF	SHERIFFDETEN	DETENTION OFFICER	LUERA,DANIEL	39,189	70	FR	
165	GF	SHERIFFDETEN	DETENTION OFFICER	LUNA,FERNANDO	60,790	70	FR	
166	GF	SHERIFFDETEN	DETENTION OFFICER	MACIAS,JUAN M.	50,012	70	FR	
167	GF	SHERIFFDETEN	DETENTION OFFICER	MACIAS,ROSA I.	57,895	70	FR	
168	GF	SHERIFFDETEN	DETENTION OFFICER	MADRID,ROBERTO ANTONIO	39,189	70	FR	
169	GF	SHERIFFDETEN	DETENTION OFFICER	MAJERCZYK,PATRICIA D.	60,790	70	FR	
170	GF	SHERIFFDETEN	DETENTION OFFICER	MARIN,JRMA LORRAINE	41,149	70	FR	
171	GF	SHERIFFDETEN	DETENTION OFFICER	MARINELARENA,PALOMA M.	41,149	70	FR	
172	GF	SHERIFFDETEN	DETENTION OFFICER	MARQUEZ,OSCAR	41,149	70	FR	
173	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,BENJAMIN F.	43,202	70	FR	
174	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,CARLOS	45,362	70	FR	
175	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,JEANNIE J.	57,895	70	FR	
176	GF	SHERIFFDETEN	DETENTION OFFICER	MARTINEZ,MANUEL J.	60,790	70	FR	
177	GF	SHERIFFDETEN	DETENTION OFFICER	MEDINA,ADRIAN A.	47,630	70	FR	
178	GF	SHERIFFDETEN	DETENTION OFFICER	MEDINA,CHRISTOPHER LOUIE	39,189	70	FR	
179	GF	SHERIFFDETEN	DETENTION OFFICER	MELLENDEZ,ROBERTO	60,790	70	FR	
180	GF	SHERIFFDETEN	DETENTION OFFICER	MENA,ROBERT	60,790	70	FR	
181	GF	SHERIFFDETEN	DETENTION OFFICER	MENDIZABAL,JOSE MANUEL	43,202	70	FR	
182	GF	SHERIFFDETEN	DETENTION OFFICER	MENDOZA,EDLIN	43,202	70	FR	
183	GF	SHERIFFDETEN	DETENTION OFFICER	MENDOZA,EDWARD ROGER	37,323	70	FR	
184	GF	SHERIFFDETEN	DETENTION OFFICER	MENDOZA,JUAN C.	60,790	70	FR	
185	GF	SHERIFFDETEN	DETENTION OFFICER	MIKE,JAMES E.	60,790	70	FR	
186	GF	SHERIFFDETEN	DETENTION OFFICER	MOFFATT,JOSE M.	60,790	70	FR	
187	GF	SHERIFFDETEN	DETENTION OFFICER	MONCLOVA,JOSE A.	47,630	70	FR	
188	GF	SHERIFFDETEN	DETENTION OFFICER	MONSVAIS,JORGE L.	60,790	70	FR	
189	GF	SHERIFFDETEN	DETENTION OFFICER	MONTEZ,VICTOR ANTHONY	47,630	70	FR	
190	GF	SHERIFFDETEN	DETENTION OFFICER	MOORE,LEEDONAL	60,790	70	FR	
191	GF	SHERIFFDETEN	DETENTION OFFICER	MORALES,ALFREDO	41,149	70	FR	
192	GF	SHERIFFDETEN	DETENTION OFFICER	MORALES,JOSE F.	60,790	70	FR	
193	GF	SHERIFFDETEN	DETENTION OFFICER	MORALES,RAFAEL DE JESUS	39,189	70	FR	
194	GF	SHERIFFDETEN	DETENTION OFFICER	MUNIZ,ADRIAN	37,323	70	FR	
195	GF	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,ADRIANA	37,323	70	FR	
196	GF	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,CYNTHIA	37,323	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
197	GF	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,EULOGIO	60,790	70	FR	
198	GF	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,JUAN L.	60,790	70	FR	
199	GF	SHERIFFDETEN	DETENTION OFFICER	MUNOZ,ULYSSES	37,323	70	FR	
200	GF	SHERIFFDETEN	DETENTION OFFICER	NANCE,JAMES MATTHEW	39,189	70	FR	
201	GF	SHERIFFDETEN	DETENTION OFFICER	NAVA,MELENA	37,323	70	FR	
202	GF	SHERIFFDETEN	DETENTION OFFICER	NAYLOR,ALMA GALAVIZ	60,790	70	FR	
203	GF	SHERIFFDETEN	DETENTION OFFICER	NAYLOR,JESUS	60,790	70	FR	
204	GF	SHERIFFDETEN	DETENTION OFFICER	OLIVA,RACHEL	60,790	70	FR	
205	GF	SHERIFFDETEN	DETENTION OFFICER	OLMOS,ERICA V.	41,149	70	FR	
206	GF	SHERIFFDETEN	DETENTION OFFICER	OLMSTEAD,JAMEY	60,790	70	FR	
207	GF	SHERIFFDETEN	DETENTION OFFICER	ONTIVEROS,LUIS C.	43,202	70	FR	
208	GF	SHERIFFDETEN	DETENTION OFFICER	OPHORD,CURVEN W.	60,790	70	FR	
209	GF	SHERIFFDETEN	DETENTION OFFICER	OROPEZA,CESAR	50,012	70	FR	
210	GF	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,HILDA	60,790	70	FR	
211	GF	SHERIFFDETEN	DETENTION OFFICER	ORTEGA,JOSE L.	60,790	70	FR	
212	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,ANTHONY JOSEPH	37,323	70	FR	
213	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,FRANCISCO JAVIER	43,202	70	FR	
214	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,JOSE JESUS	41,149	70	FR	
215	GF	SHERIFFDETEN	DETENTION OFFICER	ORTIZ,LUIS A	60,790	70	FR	
216	GF	SHERIFFDETEN	DETENTION OFFICER	PACHECO,JOSE A. JR.	52,512	70	FR	
217	GF	SHERIFFDETEN	DETENTION OFFICER	PACHECO,PEDRO	60,790	70	FR	
218	GF	SHERIFFDETEN	DETENTION OFFICER	PADILLA,CESAR	60,790	70	FR	
219	GF	SHERIFFDETEN	DETENTION OFFICER	PARGA,VICTOR M.	52,512	70	FR	
220	GF	SHERIFFDETEN	DETENTION OFFICER	PARKS,THOMAS E.	60,790	70	FR	
221	GF	SHERIFFDETEN	DETENTION OFFICER	PEARSON,RAUL	57,895	70	FR	
222	GF	SHERIFFDETEN	DETENTION OFFICER	PEDRAZA,ALVARO IVAN	37,323	70	FR	
223	GF	SHERIFFDETEN	DETENTION OFFICER	PEDROZA,JAVIER ALFREDO	37,323	70	FR	
224	GF	SHERIFFDETEN	DETENTION OFFICER	PENA,DAVID	60,790	70	FR	
225	GF	SHERIFFDETEN	DETENTION OFFICER	PENA,PETER	60,790	70	FR	
226	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,CINDY B.	60,790	70	FR	
227	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,DANIEL	50,012	70	FR	
228	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,JUAN I	60,790	70	FR	
229	GF	SHERIFFDETEN	DETENTION OFFICER	PEREZ,MOISES	60,790	70	FR	
230	GF	SHERIFFDETEN	DETENTION OFFICER	PERRY,DONALD R.	60,790	70	FR	
231	GF	SHERIFFDETEN	DETENTION OFFICER	PINA, JR., EFRAIN B.	52,512	70	FR	
232	GF	SHERIFFDETEN	DETENTION OFFICER	PINEIRA,PAUL	60,790	70	FR	
233	GF	SHERIFFDETEN	DETENTION OFFICER	PINON,GILBERT	60,790	70	FR	
234	GF	SHERIFFDETEN	DETENTION OFFICER	PIZANA,JAYNNIE RUJH	41,149	70	FR	
235	GF	SHERIFFDETEN	DETENTION OFFICER	RAEL,DANIELE M.	57,895	70	FR	
236	GF	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ,ELIZABETH L.	60,790	70	FR	
237	GF	SHERIFFDETEN	DETENTION OFFICER	RAMIREZ,OSCAR LUIS	43,202	70	FR	
238	GF	SHERIFFDETEN	DETENTION OFFICER	RAMOS,ELVIA	60,790	70	FR	
239	GF	SHERIFFDETEN	DETENTION OFFICER	RAYNER,HECTOR F.	43,202	70	FR	
240	GF	SHERIFFDETEN	DETENTION OFFICER	RENTERIA,JESUS	37,323	70	FR	
241	GF	SHERIFFDETEN	DETENTION OFFICER	REYES,DIEGO ELIAS	47,630	70	FR	
242	GF	SHERIFFDETEN	DETENTION OFFICER	REYES,MIGUEL A.	55,138	70	FR	
243	GF	SHERIFFDETEN	DETENTION OFFICER	REZA,ROY R.	55,138	70	FR	
244	GF	SHERIFFDETEN	DETENTION OFFICER	RIOS,MISAEEL BENIGNO	37,323	70	FR	
245	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,EDUARDO	60,790	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
246	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,FRANCISCO	41,149	70	FR	
247	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,JESUS ANTONIO	37,323	70	FR	
248	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,JOHNNY	60,790	70	FR	
249	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,JORGE FRANCISCO	41,149	70	FR	
250	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,KARLOZ K.	52,512	70	FR	
251	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,MELISSA	37,323	70	FR	
252	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,MYRNA O.	55,138	70	FR	
253	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,TONY	57,895	70	FR	
254	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,VICTOR	43,202	70	FR	
255	GF	SHERIFFDETEN	DETENTION OFFICER	RODRIGUEZ,YVETTE	60,790	70	FR	
256	GF	SHERIFFDETEN	DETENTION OFFICER	RUBIO,KARLA	60,790	70	FR	
257	GF	SHERIFFDETEN	DETENTION OFFICER	RUBIO,MIGUEL	43,202	70	FR	
258	GF	SHERIFFDETEN	DETENTION OFFICER	RUIZ,JUAN CARLOS	37,323	70	FR	
259	GF	SHERIFFDETEN	DETENTION OFFICER	RUIZ,JUAN M.	60,790	70	FR	
260	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,BENJAMIN	60,790	70	FR	
261	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,CARLOS	60,790	70	FR	
262	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,DAVID	37,323	70	FR	
263	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,DEBBIE G.	60,790	70	FR	
264	GF	SHERIFFDETEN	DETENTION OFFICER	SANCHEZ,RAMON M.	60,790	70	FR	
265	GF	SHERIFFDETEN	DETENTION OFFICER	SAUCEDO,ISAIAS	39,189	70	FR	
266	GF	SHERIFFDETEN	DETENTION OFFICER	SEGOVIANO,VICENTE OSVALDO	39,189	70	FR	
267	GF	SHERIFFDETEN	DETENTION OFFICER	SELLARS,LUISA C.	60,790	70	FR	
268	GF	SHERIFFDETEN	DETENTION OFFICER	SENCLAIR,DAVID	45,362	70	FR	
269	GF	SHERIFFDETEN	DETENTION OFFICER	SHAFFER,JOHN	60,790	70	FR	
270	GF	SHERIFFDETEN	DETENTION OFFICER	SILVA,LUCINA	60,790	70	FR	
271	GF	SHERIFFDETEN	DETENTION OFFICER	SINGH,CHRISTOPHER	60,790	70	FR	
272	GF	SHERIFFDETEN	DETENTION OFFICER	SNYDER,STEPHEN JOSEPH	37,323	70	FR	
273	GF	SHERIFFDETEN	DETENTION OFFICER	SOTO,GRACE	60,790	70	FR	
274	GF	SHERIFFDETEN	DETENTION OFFICER	SULLIVAN,JONATHAN JOSEPH	37,323	70	FR	
275	GF	SHERIFFDETEN	DETENTION OFFICER	SUSTAITA,EDWARD	60,790	70	FR	
276	GF	SHERIFFDETEN	DETENTION OFFICER	TAME,SYLVIA	60,790	70	FR	
277	GF	SHERIFFDETEN	DETENTION OFFICER	TELLES,PRISCILLA A.	60,790	70	FR	
278	GF	SHERIFFDETEN	DETENTION OFFICER	THOMPSON,HEATHER N.	37,323	70	FR	
279	GF	SHERIFFDETEN	DETENTION OFFICER	TORRES,AURELIO	45,362	70	FR	
280	GF	SHERIFFDETEN	DETENTION OFFICER	TORRES,MELISSA	41,149	70	FR	
281	GF	SHERIFFDETEN	DETENTION OFFICER	TORRES,OSCAR	60,790	70	FR	
282	GF	SHERIFFDETEN	DETENTION OFFICER	TREVINO,LUIS A.	60,790	70	FR	
283	GF	SHERIFFDETEN	DETENTION OFFICER	ULLOA,DAVID A.	50,012	70	FR	
284	GF	SHERIFFDETEN	DETENTION OFFICER	VALDEZ,XAVIER LEE	45,362	70	FR	
285	GF	SHERIFFDETEN	DETENTION OFFICER	VALENCIA,CARLOS I.	47,630	70	FR	
286	GF	SHERIFFDETEN	DETENTION OFFICER	VALENCIA,OSCAR	60,790	70	FR	
287	GF	SHERIFFDETEN	DETENTION OFFICER	VALENZUELA,KEREN RUBY	60,790	70	FR	
288	GF	SHERIFFDETEN	DETENTION OFFICER	VARELA,DAVID	60,790	70	FR	
289	GF	SHERIFFDETEN	DETENTION OFFICER	VARGAS,MARCOS J. VAZQUEZ	37,323	70	FR	
290	GF	SHERIFFDETEN	DETENTION OFFICER	VASQUEZ,DAVID R	47,630	70	FR	
291	GF	SHERIFFDETEN	DETENTION OFFICER	VEGA,JUAN J.	60,790	70	FR	
292	GF	SHERIFFDETEN	DETENTION OFFICER	VIGUERA,ORLANDO	43,202	70	FR	
293	GF	SHERIFFDETEN	DETENTION OFFICER	VILLA,MICHAEL LOREN	45,362	70	FR	
294	GF	SHERIFFDETEN	DETENTION OFFICER	VILLA,OMAR FRANCISCO	37,323	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
295	GF	SHERIFFDETEN	DETENTION OFFICER	VILLALOBOS RICARDO M.	60,790	70	FR	
296	GF	SHERIFFDETEN	DETENTION OFFICER	WASHINGTON, KEVIN BERNARD	47,630	70	FR	
297	GF	SHERIFFDETEN	DETENTION OFFICER	WELLS, PATRICK JAMES	45,362	70	FR	
298	GF	SHERIFFDETEN	DETENTION OFFICER	WEST, EDDIE	60,790	70	FR	
299	GF	SHERIFFDETEN	DETENTION OFFICER	WILKS, FRANK	60,790	70	FR	
300	GF	SHERIFFDETEN	DETENTION OFFICER	ZAVALA, ERIC	52,512	70	FR	
301	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	37,323	70	FR	
302	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	37,323	70	FR	
303	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	37,323	70	FR	
304	GF	SHERIFFDETEN	DETENTION OFFICER	VACANT	37,323	70	FR	
305	GF	SHERIFFDETEN	DETENTION SERGEANT	AGUILAR, RICARDO	79,008	70	FR	
306	GF	SHERIFFDETEN	DETENTION SERGEANT	BROWN, LANCE T.	79,008	70	FR	
307	GF	SHERIFFDETEN	DETENTION SERGEANT	DORADO, RAUL	79,008	70	FR	
308	GF	SHERIFFDETEN	DETENTION SERGEANT	GARCIA, OMAR	79,008	70	FR	
309	GF	SHERIFFDETEN	DETENTION SERGEANT	LARA, ROSALIO JR.	79,008	70	FR	
310	GF	SHERIFFDETEN	DETENTION SERGEANT	LEEDOM, JEFFREY C.	79,008	70	FR	
311	GF	SHERIFFDETEN	DETENTION SERGEANT	LUNA, JAVIER JR.	79,008	70	FR	
312	GF	SHERIFFDETEN	DETENTION SERGEANT	MONAREZ, JOSE T.	79,008	70	FR	
313	GF	SHERIFFDETEN	DETENTION SERGEANT	NAVAR, JOHN M.	79,008	70	FR	
314	GF	SHERIFFDETEN	DETENTION SERGEANT	SAVAGE, SULENA HOPE	79,008	70	FR	
315	GF	SHERIFFDETEN	DETENTION SERGEANT	TELLES, ALBERTO RENE	79,008	70	FR	
316	GF	SHERIFFDETEN	ELECTRONIC SYS. SPEC. LEAD	GRAEFE, HORST	55,250	G24	FR	
317	GF	SHERIFFDETEN	ELECTRONIC TECHNICIAN	SALOMON, JESUS M.	38,941	G16	FR	
318	GF	SHERIFFDETEN	FACILITY MAINTENANCE SUPE	AVILA, GERARDO	67,348	G30	FR	
319	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	BATES, LEROY JR.	70,373	70	FR	
320	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CAMACHO, SERGIO E.	63,830	70	FR	
321	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CASTRO, ANTONIA	70,373	70	FR	
322	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CHAVARRIA, MARTIN JR.	70,373	70	FR	
323	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CHAVEZ, EDUARDO	70,373	70	FR	
324	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	CORONEL, JOSE L.	70,373	70	FR	
325	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	COVINGTON, RONNITA L.	70,373	70	FR	
326	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	ESTRADA, ROSALIA	45,363	70	FR	
327	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GALINDO, AILEEN CHARMAINE	67,022	70	FR	
328	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GARBER, CHARLES R.	70,373	70	FR	
329	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GARCIA, ALBERTO	50,013	70	FR	
330	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GIBSON, GRACE	70,373	70	FR	
331	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	GUNSENHouser, KARIN E.	70,373	70	FR	
332	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HENRY, DANIEL L.	70,373	70	FR	
333	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HERNANDEZ, SANDRA	70,373	70	FR	
334	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HERRERA, JOSE L.	70,373	70	FR	
335	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	HOOPER, MARISELA D.	50,013	70	FR	
336	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	LAZCANO, ROBERT	50,013	70	FR	
337	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	LEGARRETTA, ROBERT	70,373	70	FR	
338	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MATA, DANNY	70,373	70	FR	
339	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MCCRANIE, ADRIANA	70,373	70	FR	
340	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MEDINA, JOSEPH M.	70,373	70	FR	
341	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	MORALES, DAVID	63,830	70	FR	
342	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	NAVARRETE, DANIEL	67,022	70	FR	
343	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	NAVARRETE, MAYRA	70,373	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
344	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	ORTEGA,MOISES	70,373	70	FR	
345	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	PINA,JOSE L.	70,373	70	FR	
346	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,MARIO A.	70,373	70	FR	
347	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,MELINDA	70,373	70	FR	
348	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,PEDRO	67,022	70	FR	
349	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RAMIREZ,RICHARD JR.	70,373	70	FR	
350	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	REYES,JAIME	70,373	70	FR	
351	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	RODRIGUEZ,JOSEPH G.	70,373	70	FR	
352	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	ROSALES,RICHARD D	70,373	70	FR	
353	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	ROSALES,ROBERTO	47,631	70	FR	
354	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	SANCHEZ,GORDON	70,373	70	FR	
355	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	SILERO,MARTIN	70,373	70	FR	
356	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	SIMON,CHRISTOPHER M.	70,373	70	FR	
357	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	STOKES,JAMES W.	70,373	70	FR	
358	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	TOYOSIMA,ERIK	70,373	70	FR	
359	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VILLASANA,ARMANDO	70,373	70	FR	
360	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VILLEGAS,GEORGE	70,373	70	FR	
361	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	WALKER,ANTHONY A	63,830	70	FR	
362	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	45,363	70	FR	
363	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	45,363	70	FR	
364	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	45,363	70	FR	
365	GF	SHERIFFDETEN	FLOOR CONTROL OFFICER	VACANT	45,363	70	FR	FILLED BY ROMERO,JESUS
366	GF	SHERIFFDETEN	FOOD SERVICE BAKER	CARLSON,MARTHA A.	31,811	G15	FR	FILLED BY ROMERO,JESUS
367	GF	SHERIFFDETEN	FOOD SERVICE COOK	CRUZ,JESUS	29,052	G14	FR	
368	GF	SHERIFFDETEN	FOOD SERVICE COOK	MAGDALENO,ELVA	33,692	G14	FR	
369	GF	SHERIFFDETEN	FOOD SERVICE COOK	MCDUFFIE,SHAKIEASHA T.	32,870	G14	FR	
370	GF	SHERIFFDETEN	FOOD SERVICE COOK	MOORE,ROBERT L.	30,523	G14	FR	
371	GF	SHERIFFDETEN	FOOD SERVICE COOK	RIVERA,RAUL ALFONSO	31,286	G14	FR	
372	GF	SHERIFFDETEN	FOOD SERVICE COOK	VARELA,ELEAZAR	29,052	G14	FR	
373	GF	SHERIFFDETEN	FOOD SERVICE LEADER	TINOCO,LETICIA	44,780	G21	FR	
374	GF	SHERIFFDETEN	FOOD SERVICE LEADER	WOODS,DARIA S.	48,223	G21	FR	
375	GF	SHERIFFDETEN	FOOD SERVICE MANAGER	ULLOA,JESUS JOSE JR.	59,742	P09	FR	
376	GF	SHERIFFDETEN	INDIGENCY SPECIALIST	PACHECO,RAMONA V.	28,694	G13	FR	
377	GF	SHERIFFDETEN	INVENT. CONTROL. CLK. SENIOR	MEDINA,NANCY	32,064	G12	FR	
378	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	ARREOLA,REYNALDO	33,702	G18	FR	
379	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	DOW,LAWRENCE G.	40,061	G18	FR	
380	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	GARCIA,RUBEN	35,408	G18	FR	
381	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	GOVEA,SALVADOR	37,201	G18	FR	
382	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	HERNANDEZ,SANTOS E.	43,142	G18	FR	
383	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	LANDIN,ROBERT	43,142	G18	FR	
384	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	MARTINEZ,FLAVIO	43,142	G18	FR	
385	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	PEREZ,RAMON A	41,063	G18	FR	
386	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	PEREZ,RUBEN	33,702	G18	FR	
387	GF	SHERIFFDETEN	MAINTENANCE MECHANIC	SANCHEZ,JOSE A.	43,142	G18	FR	
388	GF	SHERIFFDETEN	OFFICE SPECIALIST	CALVILLO,CHARLENE M.	23,540	G07	FR	
389	GF	SHERIFFDETEN	OFFICE SPECIALIST	LOCKE,CLARA L.	28,681	G07	FR	
390	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	BAEZA,PATRICIA	32,059	G10	FR	
391	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	GOMEZ,GLORIA ELENA	25,670	G10	FR	
392	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	LUNA,BLANCA I.	31,277	G10	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
393	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	MORALES, REBECCA F.	28,335	G10	F R	
394	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	RAMIREZ, CLAUDIA WETTE	25,670	G10	F R	
395	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	REYES, ROBERTO G.	30,514	G10	F R	
396	GF	SHERIFFDETEN	OFFICE SPECIALIST, INTERM	VELEZ, NORMA ISELA	25,670	G10	F R	
396		SHERIFFDETEN Total			\$20,788,549			
	GF	SHERIFFDETEN	DETENTION LIEUTENANT	ROMERO, JESUS	85,985	70	F R	OVERAGE; FILLING 2 VACANCIES

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFF/JAILA	ADMIN. ASST. INTERMEDIATE	CORRAL,DOLORES	40,055	G16	FR	
2	GF	SHERIFF/JAILA	ADMIN. ASST. INTERMEDIATE	JOHNSON,KIMBERLY ANNE	32,073	G16	FR	
3	GF	SHERIFF/JAILA	ADMIN. ASST. INTERMEDIATE	MORENO,MARIA DE LA LUZ	40,055	G16	FR	
4	GF	SHERIFF/JAILA	COMMANDER	WISNESKI,WENDY S.	120,326	80	FR	
5	GF	SHERIFF/JAILA	CT.COOD./DATA ENTRY	CALVILLO,CLAUDIA I.	29,407	G11	FR	
6	GF	SHERIFF/JAILA	CT.COOD./DATA ENTRY	GREER,LAURA	30,895	G11	FR	
7	GF	SHERIFF/JAILA	CT.COOD./DATA ENTRY	NARCIZO,MONICA R.	32,459	G11	FR	
8	GF	SHERIFF/JAILA	CT.COOD./DATA ENTRY	WAGNON,JANET MARIAH BROWN	27,307	G11	FR	
9	GF	SHERIFF/JAILA	DETENTION LIEUTENANT	FRIAS,PEDRO	90,285	70	FR	
10	GF	SHERIFF/JAILA	DETENTION LIEUTENANT	HEBEKER,MICHAELA	90,285	70	FR	
11	GF	SHERIFF/JAILA	DETENTION LIEUTENANT	KAMINSKI,ROBERT J.	90,285	70	FR	
12	GF	SHERIFF/JAILA	DETENTION LIEUTENANT	NANCE,JAMES D.	90,285	70	FR	
13	GF	SHERIFF/JAILA	DETENTION LIEUTENANT	VACANT	74,281	70	FR	
14	GF	SHERIFF/JAILA	DETENTION OFFICER	ACEVEDO,OSCAR	45,362	70	FR	
15	GF	SHERIFF/JAILA	DETENTION OFFICER	ACOSTA,CARLOS R	37,323	70	FR	
16	GF	SHERIFF/JAILA	DETENTION OFFICER	ACOSTA,FRANCISCO	52,512	70	FR	
17	GF	SHERIFF/JAILA	DETENTION OFFICER	ACOSTA,MIKE	37,323	70	FR	
18	GF	SHERIFF/JAILA	DETENTION OFFICER	AGUERO,JOSE LUIS	45,362	70	FR	
19	GF	SHERIFF/JAILA	DETENTION OFFICER	AGUILAR,FERNANDO	60,790	70	FR	
20	GF	SHERIFF/JAILA	DETENTION OFFICER	AGUILAR,RICARDO	41,149	70	FR	
21	GF	SHERIFF/JAILA	DETENTION OFFICER	ALDAMA,JESUS JOSE	39,189	70	FR	
22	GF	SHERIFF/JAILA	DETENTION OFFICER	ALDERETE,RENE O.	60,790	70	FR	
23	GF	SHERIFF/JAILA	DETENTION OFFICER	ALMERALLA,III,ALEJANDRO	57,895	70	FR	
24	GF	SHERIFF/JAILA	DETENTION OFFICER	ALVAREZ,OSVALDO	60,790	70	FR	
25	GF	SHERIFF/JAILA	DETENTION OFFICER	ANAYA,JUAN A.	55,138	70	FR	
26	GF	SHERIFF/JAILA	DETENTION OFFICER	ARAMBULA,JOSE M.	60,790	70	FR	
27	GF	SHERIFF/JAILA	DETENTION OFFICER	ARCHER,CHRISTOPHER DAVID	43,202	70	FR	
28	GF	SHERIFF/JAILA	DETENTION OFFICER	AVALOS,HIPOLITO	55,138	70	FR	
29	GF	SHERIFF/JAILA	DETENTION OFFICER	AVINA,OSCAR A.	50,012	70	FR	
30	GF	SHERIFF/JAILA	DETENTION OFFICER	BAGLEY,MICHAEL A.	60,790	70	FR	
31	GF	SHERIFF/JAILA	DETENTION OFFICER	BAKER,ANDREW PATRICK	52,512	70	FR	
32	GF	SHERIFF/JAILA	DETENTION OFFICER	BANDA,LUIS	60,790	70	FR	
33	GF	SHERIFF/JAILA	DETENTION OFFICER	BAXTER,STEPHEN J.	60,790	70	FR	
34	GF	SHERIFF/JAILA	DETENTION OFFICER	BELTRAN,ROBERTO C.	60,790	70	FR	
35	GF	SHERIFF/JAILA	DETENTION OFFICER	BRITO,JUSTIN B.	43,202	70	FR	
36	GF	SHERIFF/JAILA	DETENTION OFFICER	BRYANT,CARL	60,790	70	FR	
37	GF	SHERIFF/JAILA	DETENTION OFFICER	BUSTILLOS-PEREZ,MOISES	37,323	70	FR	
38	GF	SHERIFF/JAILA	DETENTION OFFICER	CALZADA,JOSE ENRIQUE	41,149	70	FR	
39	GF	SHERIFF/JAILA	DETENTION OFFICER	CAMPA,SUSAN	60,790	70	FR	
40	GF	SHERIFF/JAILA	DETENTION OFFICER	CANDELARIA,JOEL ANTONIO	41,149	70	FR	
41	GF	SHERIFF/JAILA	DETENTION OFFICER	CANO,MICHAEL	60,790	70	FR	
42	GF	SHERIFF/JAILA	DETENTION OFFICER	CARPIO,ESTEVAN	60,790	70	FR	
43	GF	SHERIFF/JAILA	DETENTION OFFICER	CARRASCO,MICHAEL,JACOB	37,323	70	FR	
44	GF	SHERIFF/JAILA	DETENTION OFFICER	CARREJO,FRANCISCO	60,790	70	FR	
45	GF	SHERIFF/JAILA	DETENTION OFFICER	CARRETO,JOE	60,790	70	FR	
46	GF	SHERIFF/JAILA	DETENTION OFFICER	CARRILLO,ROBERT A.	50,012	70	FR	
47	GF	SHERIFF/JAILA	DETENTION OFFICER	CARRIZALES,JOSE JR.	60,790	70	FR	
48	GF	SHERIFF/JAILA	DETENTION OFFICER	CASTANEDA,SERGIO	37,323	70	FR	
49	GF	SHERIFF/JAILA	DETENTION OFFICER	CEDILLO,RALPH JR.	60,790	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	SHERIFF/JAIA	DETENTION OFFICER	CENICEROS,JOSE LUIS	37,323	70	FR	
51	GF	SHERIFF/JAIA	DETENTION OFFICER	CERVANTES,JUAN	60,790	70	FR	
52	GF	SHERIFF/JAIA	DETENTION OFFICER	CERVANTES,STEVE	52,512	70	FR	
53	GF	SHERIFF/JAIA	DETENTION OFFICER	CHACON,JAIME HUMBERTO	39,189	70	FR	
54	GF	SHERIFF/JAIA	DETENTION OFFICER	CHACON,JESUS	52,512	70	FR	
55	GF	SHERIFF/JAIA	DETENTION OFFICER	CHAVARRIA,ANTHONY	39,189	70	FR	
56	GF	SHERIFF/JAIA	DETENTION OFFICER	CHAVEZ,RICARDO	57,895	70	FR	
57	GF	SHERIFF/JAIA	DETENTION OFFICER	CIGARROA,ANDREW JOSEPH	45,362	70	FR	
58	GF	SHERIFF/JAIA	DETENTION OFFICER	COHEN,STEPHEN J.	60,790	70	FR	
59	GF	SHERIFF/JAIA	DETENTION OFFICER	CORDERO,ANGEL	45,362	70	FR	
60	GF	SHERIFF/JAIA	DETENTION OFFICER	CORDERO,RAFAEL E.	60,790	70	FR	
61	GF	SHERIFF/JAIA	DETENTION OFFICER	CORREA,GABRIEL	50,012	70	FR	
62	GF	SHERIFF/JAIA	DETENTION OFFICER	DE LA ROSA,FRANCISCO J. JR.	60,790	70	FR	
63	GF	SHERIFF/JAIA	DETENTION OFFICER	DE LA TORRE,ARTURO	43,202	70	FR	
64	GF	SHERIFF/JAIA	DETENTION OFFICER	DELGADILLO,VINCENT BUSTER	37,323	70	FR	
65	GF	SHERIFF/JAIA	DETENTION OFFICER	DELGADO,JAVIER L.	60,790	70	FR	
66	GF	SHERIFF/JAIA	DETENTION OFFICER	DOMINGUEZ,JOSE D.	60,790	70	FR	
67	GF	SHERIFF/JAIA	DETENTION OFFICER	DOWNS,JOSHUA SCOTT	45,362	70	FR	
68	GF	SHERIFF/JAIA	DETENTION OFFICER	DURAN,JAIME RENE	50,012	70	FR	
69	GF	SHERIFF/JAIA	DETENTION OFFICER	ESTRADA,EDGAR J.	60,790	70	FR	
70	GF	SHERIFF/JAIA	DETENTION OFFICER	ESTRADA,FRANCO	41,149	70	FR	
71	GF	SHERIFF/JAIA	DETENTION OFFICER	ESTRADA,LEONEL C.	60,790	70	FR	
72	GF	SHERIFF/JAIA	DETENTION OFFICER	FARAONE,PETER C.	60,790	70	FR	
73	GF	SHERIFF/JAIA	DETENTION OFFICER	FLEMONS,TYRECE TERRELL	43,202	70	FR	
74	GF	SHERIFF/JAIA	DETENTION OFFICER	FLORES,CHRISTIAN	43,202	70	FR	
75	GF	SHERIFF/JAIA	DETENTION OFFICER	FLORES,MICHAEL J.	52,512	70	FR	
76	GF	SHERIFF/JAIA	DETENTION OFFICER	FRANCO,CARLOS	60,790	70	FR	
77	GF	SHERIFF/JAIA	DETENTION OFFICER	FULTON,GIULIANO S.	60,790	70	FR	
78	GF	SHERIFF/JAIA	DETENTION OFFICER	GALAVIZ,HECTOR	37,323	70	FR	
79	GF	SHERIFF/JAIA	DETENTION OFFICER	GANDARA,EDRICARDO J.	60,790	70	FR	
80	GF	SHERIFF/JAIA	DETENTION OFFICER	GANDARA,ROBERTO	39,189	70	FR	
81	GF	SHERIFF/JAIA	DETENTION OFFICER	GARCIA,ALONSO	52,512	70	FR	
82	GF	SHERIFF/JAIA	DETENTION OFFICER	GARCIA,IVAN J.	45,362	70	FR	
83	GF	SHERIFF/JAIA	DETENTION OFFICER	GARCIA,LUIS ARMANDO	43,202	70	FR	
84	GF	SHERIFF/JAIA	DETENTION OFFICER	GARCIA,MISAEI	37,323	70	FR	
85	GF	SHERIFF/JAIA	DETENTION OFFICER	GARDEA,ALEJANDRO M.	50,012	70	FR	
86	GF	SHERIFF/JAIA	DETENTION OFFICER	GAULDIN,ROBERT L.	60,790	70	FR	
87	GF	SHERIFF/JAIA	DETENTION OFFICER	GAXIOLA,ADALBERTO	60,790	70	FR	
88	GF	SHERIFF/JAIA	DETENTION OFFICER	GENERA,RUBEN	55,138	70	FR	
89	GF	SHERIFF/JAIA	DETENTION OFFICER	GOMEZ,JOAQUIN A.	52,512	70	FR	
90	GF	SHERIFF/JAIA	DETENTION OFFICER	GOMEZ,RAUL	60,790	70	FR	
91	GF	SHERIFF/JAIA	DETENTION OFFICER	GOMEZ,VICENTE III	37,323	70	FR	
92	GF	SHERIFF/JAIA	DETENTION OFFICER	GONZALES,RICHARD DAVID	43,202	70	FR	
93	GF	SHERIFF/JAIA	DETENTION OFFICER	GONZALEZ,GUILLELMO	60,790	70	FR	
94	GF	SHERIFF/JAIA	DETENTION OFFICER	GONZALEZ,JESSE	37,323	70	FR	
95	GF	SHERIFF/JAIA	DETENTION OFFICER	GONZALEZ,JESUS	60,790	70	FR	
96	GF	SHERIFF/JAIA	DETENTION OFFICER	GONZALEZ,JOSE C.	37,323	70	FR	
97	GF	SHERIFF/JAIA	DETENTION OFFICER	GONZALEZ,OMAR	60,790	70	FR	
98	GF	SHERIFF/JAIA	DETENTION OFFICER	GONZALEZ,ROBERT	60,790	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
99	GF	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ,SALVADOR P.	60,790	70	FR	
100	GF	SHERIFF/JAILA	DETENTION OFFICER	GONZALEZ, SERGIO	47,630	70	FR	
101	GF	SHERIFF/JAILA	DETENTION OFFICER	GRAHAM, LARRY C	60,790	70	FR	
102	GF	SHERIFF/JAILA	DETENTION OFFICER	GUEVARA, AL	60,790	70	FR	
103	GF	SHERIFF/JAILA	DETENTION OFFICER	GUTIERREZ, ARMANDO	60,790	70	FR	
104	GF	SHERIFF/JAILA	DETENTION OFFICER	GUZMAN, JAIME DELFINO	60,790	70	FR	
105	GF	SHERIFF/JAILA	DETENTION OFFICER	HANNA, MICHAEL GREGORY	41,149	70	FR	
106	GF	SHERIFF/JAILA	DETENTION OFFICER	HARRISON, CHARLES J.	60,790	70	FR	
107	GF	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ, ANGEL A.	37,323	70	FR	
108	GF	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ, EDGAR A.	60,790	70	FR	
109	GF	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ, JOEL DAVID	43,202	70	FR	
110	GF	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ, JOSE	57,895	70	FR	
111	GF	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ, JOSE S.	60,790	70	FR	
112	GF	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ, NOE	60,790	70	FR	
113	GF	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ, RODRIGO JR.	60,790	70	FR	
114	GF	SHERIFF/JAILA	DETENTION OFFICER	HERNANDEZ, SCOTT	37,323	70	FR	
115	GF	SHERIFF/JAILA	DETENTION OFFICER	HINOJOS, ALFONSO	60,790	70	FR	
116	GF	SHERIFF/JAILA	DETENTION OFFICER	HOLGUIN, DANIEL	37,323	70	FR	
117	GF	SHERIFF/JAILA	DETENTION OFFICER	HOLGUIN, JOSE G.	60,790	70	FR	
118	GF	SHERIFF/JAILA	DETENTION OFFICER	HOYT, CHARLES E.	60,790	70	FR	
119	GF	SHERIFF/JAILA	DETENTION OFFICER	HUERTA, RICARDO	37,323	70	FR	
120	GF	SHERIFF/JAILA	DETENTION OFFICER	HUNTER, THOMAS R.	60,790	70	FR	
121	GF	SHERIFF/JAILA	DETENTION OFFICER	JUAREZ, OSCAR AGUSTIN NAVA	37,323	70	FR	
122	GF	SHERIFF/JAILA	DETENTION OFFICER	KRUK, ANDREW JR.	60,790	70	FR	
123	GF	SHERIFF/JAILA	DETENTION OFFICER	LAUTRET, DORIAN	57,895	70	FR	
124	GF	SHERIFF/JAILA	DETENTION OFFICER	LEGARRETTA, RUDY J.	60,790	70	FR	
125	GF	SHERIFF/JAILA	DETENTION OFFICER	LEGETT, LABRIAN OMAR	43,202	70	FR	
126	GF	SHERIFF/JAILA	DETENTION OFFICER	LEWA, SARAH	60,790	70	FR	
127	GF	SHERIFF/JAILA	DETENTION OFFICER	LICON, RAMON	60,790	70	FR	
128	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, EDWARD	47,630	70	FR	
129	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, GABRIEL	50,012	70	FR	
130	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, JULIO C.	60,790	70	FR	
131	GF	SHERIFF/JAILA	DETENTION OFFICER	LOPEZ, LEILA	43,202	70	FR	
132	GF	SHERIFF/JAILA	DETENTION OFFICER	LOVATOS, ADAN	60,790	70	FR	
133	GF	SHERIFF/JAILA	DETENTION OFFICER	LUNA-RAMIREZ, ALEJANDRO	45,362	70	FR	
134	GF	SHERIFF/JAILA	DETENTION OFFICER	MACIAS, ARMANDO	60,790	70	FR	
135	GF	SHERIFF/JAILA	DETENTION OFFICER	MACIAS, MATEO ARMANDO	60,790	70	FR	
136	GF	SHERIFF/JAILA	DETENTION OFFICER	MADRID, ALEJANDRO	37,323	70	FR	
137	GF	SHERIFF/JAILA	DETENTION OFFICER	MALAGON, JOSE ALBERTO	47,630	70	FR	
138	GF	SHERIFF/JAILA	DETENTION OFFICER	MARQUEZ, DANIEL DOZAL	45,362	70	FR	
139	GF	SHERIFF/JAILA	DETENTION OFFICER	MARQUEZ, EMMANUEL	39,189	70	FR	
140	GF	SHERIFF/JAILA	DETENTION OFFICER	MARRUFO, JOSE G. JR.	60,790	70	FR	
141	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, ANGEL	45,362	70	FR	
142	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, DANIEL	60,790	70	FR	
143	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, EDUARDO	43,202	70	FR	
144	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, ERNESTO	57,895	70	FR	
145	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, GERARDO	60,790	70	FR	
146	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, GUSTAVO	43,202	70	FR	
147	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ, MAX	39,189	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
148	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,MICHAEL	60,790	70	FR	
149	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,OSCAR	45,362	70	FR	
150	GF	SHERIFF/JAILA	DETENTION OFFICER	MARTINEZ,RICARDO	60,790	70	FR	
151	GF	SHERIFF/JAILA	DETENTION OFFICER	MASCORRO,JOSE A.	60,790	70	FR	
152	GF	SHERIFF/JAILA	DETENTION OFFICER	MATA,JOSE R	60,790	70	FR	
153	GF	SHERIFF/JAILA	DETENTION OFFICER	MATA,PAULO ENRIQUE	43,202	70	FR	
154	GF	SHERIFF/JAILA	DETENTION OFFICER	MAYSONET,EUGENIO	60,790	70	FR	
155	GF	SHERIFF/JAILA	DETENTION OFFICER	MEDINA,HUGO P.	60,790	70	FR	
156	GF	SHERIFF/JAILA	DETENTION OFFICER	MEDRANO,GERARDO	60,790	70	FR	
157	GF	SHERIFF/JAILA	DETENTION OFFICER	MENA,CHRISTOPHER ALBERT	39,189	70	FR	
158	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,IVAN J.	47,630	70	FR	
159	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDEZ,JUAN M.	60,790	70	FR	
160	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDOZA,EDGAR SAUL	39,189	70	FR	
161	GF	SHERIFF/JAILA	DETENTION OFFICER	MENDOZA,RICARDO	45,362	70	FR	
162	GF	SHERIFF/JAILA	DETENTION OFFICER	MIJAREZ,VICENTE	60,790	70	FR	
163	GF	SHERIFF/JAILA	DETENTION OFFICER	MONTELONGO,LUIS A.	47,630	70	FR	
164	GF	SHERIFF/JAILA	DETENTION OFFICER	MORALES,REYMUNDO	60,790	70	FR	
165	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO,JAIME	57,895	70	FR	
166	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO,RAYMUNDO	60,790	70	FR	
167	GF	SHERIFF/JAILA	DETENTION OFFICER	MORENO,REYNALDO	60,790	70	FR	
168	GF	SHERIFF/JAILA	DETENTION OFFICER	MUELA,GUSTAVO	60,790	70	FR	
169	GF	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ,ANTONIO	60,790	70	FR	
170	GF	SHERIFF/JAILA	DETENTION OFFICER	MUNOZ,JAMES L.	60,790	70	FR	
171	GF	SHERIFF/JAILA	DETENTION OFFICER	NAVAR,ARTURO JAVIER	43,202	70	FR	
172	GF	SHERIFF/JAILA	DETENTION OFFICER	NUNEZ,EUGENE	60,790	70	FR	
173	GF	SHERIFF/JAILA	DETENTION OFFICER	OCHOA,ABEL R.	39,189	70	FR	
174	GF	SHERIFF/JAILA	DETENTION OFFICER	OCHOA,PEDRO	41,149	70	FR	
175	GF	SHERIFF/JAILA	DETENTION OFFICER	OGAZ,EDGAR EDUARDO	37,323	70	FR	
176	GF	SHERIFF/JAILA	DETENTION OFFICER	OROZCO,ABEL	60,790	70	FR	
177	GF	SHERIFF/JAILA	DETENTION OFFICER	OROZCO,ALBERTO MANUEL	43,202	70	FR	
178	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTEGA,ALFREDO	45,362	70	FR	
179	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTEGA,OSCAR GUILLERMO	41,149	70	FR	
180	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTIZ,EDWARD P.	60,790	70	FR	
181	GF	SHERIFF/JAILA	DETENTION OFFICER	ORTIZ,VICTOR J.	60,790	70	FR	
182	GF	SHERIFF/JAILA	DETENTION OFFICER	PADILLA,MARTIN	60,790	70	FR	
183	GF	SHERIFF/JAILA	DETENTION OFFICER	PARTIDA,JESUS A.	60,790	70	FR	
184	GF	SHERIFF/JAILA	DETENTION OFFICER	PERALES,RICARDO	41,149	70	FR	
185	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ,JACOB	43,202	70	FR	
186	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ,JOSE DE JESUS	37,323	70	FR	
187	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ,LUIS M.	45,362	70	FR	
188	GF	SHERIFF/JAILA	DETENTION OFFICER	PEREZ,OMAR IVAN	41,149	70	FR	
189	GF	SHERIFF/JAILA	DETENTION OFFICER	POLANCO,MONICO RICARDO	43,202	70	FR	
190	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,GUILLERMO	50,012	70	FR	
191	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,JAVIER	60,790	70	FR	
192	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,MARTIN	60,790	70	FR	
193	GF	SHERIFF/JAILA	DETENTION OFFICER	RAMIREZ,RAUL D.	57,895	70	FR	
194	GF	SHERIFF/JAILA	DETENTION OFFICER	RANGEL,JUAN G.	60,790	70	FR	
195	GF	SHERIFF/JAILA	DETENTION OFFICER	REYES,RAUL JR.	60,790	70	FR	
196	GF	SHERIFF/JAILA	DETENTION OFFICER	REZA,ADRIAN	37,323	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
197	GF	SHERIFF/JAILA	DETENTION OFFICER	RILLO, CHRIS	47,630	70	FR	
198	GF	SHERIFF/JAILA	DETENTION OFFICER	RIOS, EDUARDO E.	60,790	70	FR	
199	GF	SHERIFF/JAILA	DETENTION OFFICER	RIVERA, JUAN H.	60,790	70	FR	
200	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ, CESAR A.	60,790	70	FR	
201	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ, EDUARDO	41,149	70	FR	
202	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ, HECTOR A.	50,012	70	FR	
203	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ, JAVIER J.	60,790	70	FR	
204	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ, JAVIER O.	60,790	70	FR	
205	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ, JESUS JR.	60,790	70	FR	
206	GF	SHERIFF/JAILA	DETENTION OFFICER	RODRIGUEZ, OSCAR E.	55,138	70	FR	
207	GF	SHERIFF/JAILA	DETENTION OFFICER	ROJAS, JAAZIEL A.	39,189	70	FR	
208	GF	SHERIFF/JAILA	DETENTION OFFICER	ROJO, GUADALUPE	57,895	70	FR	
209	GF	SHERIFF/JAILA	DETENTION OFFICER	ROMERO, FABIAN	43,202	70	FR	
210	GF	SHERIFF/JAILA	DETENTION OFFICER	ROSS, CHRISTOPHER A.	43,202	70	FR	
211	GF	SHERIFF/JAILA	DETENTION OFFICER	RUELAS, JOE	55,138	70	FR	
212	GF	SHERIFF/JAILA	DETENTION OFFICER	RUIZ, EDUARDO	60,790	70	FR	
213	GF	SHERIFF/JAILA	DETENTION OFFICER	SALAZAR, MARTIN	43,202	70	FR	
214	GF	SHERIFF/JAILA	DETENTION OFFICER	SALGADO, MERCED	50,012	70	FR	
215	GF	SHERIFF/JAILA	DETENTION OFFICER	SAMANIEGO, SERVANDO	50,012	70	FR	
216	GF	SHERIFF/JAILA	DETENTION OFFICER	SAMS, STEVEN	60,790	70	FR	
217	GF	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ, DANIEL	41,149	70	FR	
218	GF	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ, DANIEL	50,012	70	FR	
219	GF	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ, ISAAC	47,630	70	FR	
220	GF	SHERIFF/JAILA	DETENTION OFFICER	SANCHEZ, MARIO A.	60,790	70	FR	
221	GF	SHERIFF/JAILA	DETENTION OFFICER	SANDOVAL, LEONEL	47,630	70	FR	
222	GF	SHERIFF/JAILA	DETENTION OFFICER	SANTOS, ERIC A.	37,323	70	FR	
223	GF	SHERIFF/JAILA	DETENTION OFFICER	SAPIEN, SIXTO J.	41,149	70	FR	
224	GF	SHERIFF/JAILA	DETENTION OFFICER	SAUCEDO, CARLOS P.	60,790	70	FR	
225	GF	SHERIFF/JAILA	DETENTION OFFICER	SAUCEDO, RAUL	45,362	70	FR	
226	GF	SHERIFF/JAILA	DETENTION OFFICER	SEGOVIA, RAUL	60,790	70	FR	
227	GF	SHERIFF/JAILA	DETENTION OFFICER	SEPULVEDA, LORENZO	37,323	70	FR	
228	GF	SHERIFF/JAILA	DETENTION OFFICER	SIFUENTES, ANTONIO D.	60,790	70	FR	
229	GF	SHERIFF/JAILA	DETENTION OFFICER	SILVA, DAVID	60,790	70	FR	
230	GF	SHERIFF/JAILA	DETENTION OFFICER	SINGH, RANDY	43,202	70	FR	
231	GF	SHERIFF/JAILA	DETENTION OFFICER	SNEED, THOMAS J.	37,323	70	FR	
232	GF	SHERIFF/JAILA	DETENTION OFFICER	SOLANO, CYNTHIA ANNE	50,012	70	FR	
233	GF	SHERIFF/JAILA	DETENTION OFFICER	SOLIS, FERNANDO	39,189	70	FR	
234	GF	SHERIFF/JAILA	DETENTION OFFICER	SOLIS, JOHN AARON	39,189	70	FR	
235	GF	SHERIFF/JAILA	DETENTION OFFICER	SORIANO, JUAN C	55,138	70	FR	
236	GF	SHERIFF/JAILA	DETENTION OFFICER	SOROA, ARMANDO	60,790	70	FR	
237	GF	SHERIFF/JAILA	DETENTION OFFICER	SOTO, FRANCISCO JR.	60,790	70	FR	
238	GF	SHERIFF/JAILA	DETENTION OFFICER	SOTO, JUAN A.	45,362	70	FR	
239	GF	SHERIFF/JAILA	DETENTION OFFICER	SOTO, SERGIO	60,790	70	FR	
240	GF	SHERIFF/JAILA	DETENTION OFFICER	STOUT, JOHN D.	60,790	70	FR	
241	GF	SHERIFF/JAILA	DETENTION OFFICER	STROWBRIDGE, NATHANIEL L.	60,790	70	FR	
242	GF	SHERIFF/JAILA	DETENTION OFFICER	TAFOYA, NORBERTO C.	47,630	70	FR	
243	GF	SHERIFF/JAILA	DETENTION OFFICER	TARANGO, EDUARDO T.	60,790	70	FR	
244	GF	SHERIFF/JAILA	DETENTION OFFICER	TORRES, ELIOT	37,323	70	FR	
245	GF	SHERIFF/JAILA	DETENTION OFFICER	TORRES, FRANCISCO J.	60,790	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
246	GF	SHERIFFJAILA	DETENTION OFFICER	TOVAR, RYAN	43,202	70	FR	
247	GF	SHERIFFJAILA	DETENTION OFFICER	VAQUERA, MIGUEL	60,790	70	FR	
248	GF	SHERIFFJAILA	DETENTION OFFICER	VARELA, JOSE ALFREDO BUSTAMANT	43,202	70	FR	
249	GF	SHERIFFJAILA	DETENTION OFFICER	VASQUEZ, DANIEL JR.	60,790	70	FR	
250	GF	SHERIFFJAILA	DETENTION OFFICER	VASQUEZ, GUSTAVO	60,790	70	FR	
251	GF	SHERIFFJAILA	DETENTION OFFICER	VASQUEZ, MICHAEL GILBERT	45,362	70	FR	
252	GF	SHERIFFJAILA	DETENTION OFFICER	VEGA, HENRY A.	60,790	70	FR	
253	GF	SHERIFFJAILA	DETENTION OFFICER	VEJARANO, MAURICIO IVAN	43,202	70	FR	
254	GF	SHERIFFJAILA	DETENTION OFFICER	VERGARA, SALVADOR HAZIEL	37,323	70	FR	
255	GF	SHERIFFJAILA	DETENTION OFFICER	WITTER, TOMAS	41,149	70	FR	
256	GF	SHERIFFJAILA	DETENTION OFFICER	WRIGHT, ALVIN R.	60,790	70	FR	
257	GF	SHERIFFJAILA	DETENTION OFFICER	YBARRA, JERRY	60,790	70	FR	
258	GF	SHERIFFJAILA	DETENTION OFFICER	ZANKER, ANTHONY M.	60,790	70	FR	
259	GF	SHERIFFJAILA	DETENTION OFFICER	ZAVALA, EVER	60,790	70	FR	
260	GF	SHERIFFJAILA	DETENTION SERGEANT	BELLEWARD X.	79,008	70	FR	
261	GF	SHERIFFJAILA	DETENTION SERGEANT	CALDERON, ROBERTO A.	79,008	70	FR	
262	GF	SHERIFFJAILA	DETENTION SERGEANT	ENDE, DONALD F.	79,008	70	FR	
263	GF	SHERIFFJAILA	DETENTION SERGEANT	ESPARZA, ERNEST N.	79,008	70	FR	
264	GF	SHERIFFJAILA	DETENTION SERGEANT	GUEVARA, LUCIO	79,008	70	FR	
265	GF	SHERIFFJAILA	DETENTION SERGEANT	KAMINSKI, ROBERT J.	71,663	70	FR	
266	GF	SHERIFFJAILA	DETENTION SERGEANT	OROZCO, RENE CARLOS	79,008	70	FR	
267	GF	SHERIFFJAILA	DETENTION SERGEANT	RAMIREZ, ROBERT J.	79,008	70	FR	
268	GF	SHERIFFJAILA	DETENTION SERGEANT	ROMERO, SCOTT	79,008	70	FR	
269	GF	SHERIFFJAILA	DETENTION SERGEANT	SANTANA, MARIA D.	79,008	70	FR	
270	GF	SHERIFFJAILA	DETENTION SERGEANT	STEMSRUD, ALLEN K.	79,008	70	FR	
271	GF	SHERIFFJAILA	ELECTRONIC SYS. SPEC. LEAD	SIERRA, HECTOR	46,480	G24	FR	
272	GF	SHERIFFJAILA	FACILITY MAINTENANCE SUPE	MALDONADO, ABEL	55,275	G30	FR	
273	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	ANAYA, LEE A	60,791	70	FR	
274	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	BRINKS, AMANDA	60,791	70	FR	
275	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	CATALDI, DAVID J.	63,830	70	FR	
276	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	CEJA, MANUEL JR.	55,139	70	FR	
277	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	CHACON, JORGE L.	52,513	70	FR	
278	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	DROUIN, JEAN-CLAUDE	63,830	70	FR	
279	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	ESCAMILLA, JAVIER	70,373	70	FR	
280	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	FIGUEROA, GUSTAVO	70,373	70	FR	
281	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	FIGUEROA, JOSE	70,373	70	FR	
282	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	FLARSKI, JOHN M.	70,373	70	FR	
283	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	GALINDO, TOMAS	70,373	70	FR	
284	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	GUTIERREZ, JASON	70,373	70	FR	
285	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	GUZMAN, CRISTHYAN	70,373	70	FR	
286	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	HERNANDEZ, FRANK L.	70,373	70	FR	
287	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	HOUSTON, BRIAN K	70,373	70	FR	
288	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	LEYBA, ANTONIO	70,373	70	FR	
289	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	MAGALLANES, GILBERTO	70,373	70	FR	
290	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	MARQUEZ, RODOLFO	70,373	70	FR	
291	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	MORALES, JESUS EDUARDO	70,373	70	FR	
292	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	MORALES, LORENZO A.	50,013	70	FR	
293	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	MORENO, MANUEL L.	70,373	70	FR	
294	GF	SHERIFFJAILA	FLOOR CONTROL OFFICER	NADEAU, PETER E.	70,373	70	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
295	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ORTEGA,PEDRO	70,373	70	FR	
296	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	PONCE,ROGELIO E	70,373	70	FR	
297	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	QUINN,RICHARD	70,373	70	FR	
298	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	QUINONEZ,CESAR F.	63,830	70	FR	
299	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RAMIREZ,ENRIQUE	67,022	70	FR	
300	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RAMIREZ,JOSE A.	70,373	70	FR	
301	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	RODRIGUEZ,CESAR O.	70,373	70	FR	
302	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	SAZ,ANTONIO A.	70,373	70	FR	
303	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	SANDATE,ALVARO	45,363	70	FR	
304	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	SILVA,CESAR	70,373	70	FR	
305	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	THORNTON,DAVID B.	70,373	70	FR	
306	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	TOBAR,CARL JR.	70,373	70	FR	
307	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	VASQUEZ,LUIS C	63,830	70	FR	
308	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	WARD,CHRISTOPHER L.	63,830	70	FR	
309	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	WILLIAMS,TODD W.	70,373	70	FR	
310	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	WRIGHT,ANDRE RAYMONE	50,013	70	FR	
311	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	ZAMUDIO,BULMARO JR.	52,513	70	FR	
312	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	VACANT	45,363	70	FR	FILLED BY VALENZUELA,EDGAR
313	GF	SHERIFF/JAILA	FLOOR CONTROL OFFICER	VACANT	45,363	70	FR	FILLED BY WILCOX,CHRISTOPHER JOSEPH
314	GF	SHERIFF/JAILA	FOOD SERVICE BAKER	GARCIA,GERARDO	40,130	G15	FR	
315	GF	SHERIFF/JAILA	FOOD SERVICE BAKER	SWEED,MARY A.	34,187	G15	FR	
316	GF	SHERIFF/JAILA	FOOD SERVICE COOK	CENA,JASON	29,052	G14	FR	
317	GF	SHERIFF/JAILA	FOOD SERVICE COOK	GONZALEZ,JOSE LUIS	29,779	G14	FR	
318	GF	SHERIFF/JAILA	FOOD SERVICE COOK	LAWSON,JUANITA P.	30,523	G14	FR	
319	GF	SHERIFF/JAILA	FOOD SERVICE COOK	LINARES,GABRIELA ISELA	29,779	G14	FR	
320	GF	SHERIFF/JAILA	FOOD SERVICE COOK	SEGURA,GERARDO	30,523	G14	FR	
321	GF	SHERIFF/JAILA	FOOD SERVICE COOK	VEGA,GRACIELA	31,286	G14	FR	
322	GF	SHERIFF/JAILA	FOOD SERVICE LEADER	ESPINOSA,MARIA THERESA	44,780	G21	FR	
323	GF	SHERIFF/JAILA	FOOD SERVICE LEADER	RIVAS,NERY ALAIN	37,672	G21	FR	
324	GF	SHERIFF/JAILA	FOOD SERVICE MANAGER	OWENS,CLIFFORD RAY	51,515	P09	FR	
325	GF	SHERIFF/JAILA	INVENT.CONTROL CLK.SENIOR	RENKEN,TANJA	28,340	G12	FR	
326	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	ALCANTAR,JOSE M.	34,545	G18	FR	
327	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	BUSTILLOS,CONRADO	43,142	G18	FR	
328	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	DELGADILLO,GENARO	35,408	G18	FR	
329	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	DOMINGUEZ,LUIS	35,408	G18	FR	
330	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	HERRANDEZ,JAIME D.	43,142	G18	FR	
331	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	HERRERA,RUBEN	35,408	G18	FR	
332	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	KIMPEL,ROBERT L.	43,142	G18	FR	
333	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	MACIAS,DIONICIO	41,063	G18	FR	
334	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	RAMIREZ,ENRIQUE	37,201	G18	FR	
335	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	TORRES,EDUARDO	40,061	G18	FR	
336	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	VASQUEZ,ALFREDO	35,408	G18	FR	
337	GF	SHERIFF/JAILA	MAINTENANCE MECHANIC	VEGA,HUMBERTO	36,294	G18	FR	
338	GF	SHERIFF/JAILA	OFFICE SPECIALIST	VACANT	22,405	G07	FR	
339	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	ALVARADO,REBECA	32,059	G10	FR	
340	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	CASTRO,BELINDA O.	32,059	G10	FR	
341	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	CORDERO,EUGENIA	25,044	G10	FR	
342	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	CORRAL,LAURA ESCOBEDO	30,514	G10	FR	
343	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	MORALES,PATRICIA	26,312	G10	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
344	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	RAMIREZ,OZIEL KALEL	26,312	G10	FR	
345	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	SERNA,YVETTE	25,670	G10	FR	
346	GF	SHERIFF/JAILA	OFFICE SPECIALIST, INTERM	WILSON,ROBERT	32,059	G10	FR	
347	GF	SHERIFF/JAILA	TDCJ COORD. CLERK	GARZA,LORENA GUADALUPE	32,459	G11	FR	
347		SHERIFF/JAILA Total			\$18,375,436			
	GF	SHERIFF/JAILA	DETENTION OFFICER	VALENZUELA,EDGAR	37,323	70	FR	OVERAGE; FILLING VACANCY
	GF	SHERIFF/JAILA	DETENTION OFFICER	WILCOX,CHRISTOPHER JOSEPH	37,323	70	FR	OVERAGE; FILLING VACANCY

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

**FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)**

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFLAW	ACCOUNT CLERK	ELIAS, THERESA M.	30,146	G13	FR	
2	GF	SHERIFFLAW	ACCOUNT CLERK	LOPEZ, LAURA EDITH	28,694	G13	FR	
3	GF	SHERIFFLAW	ACCOUNT CLERK	SANCHEZ, MARIA I.	35,835	G13	FR	
4	GF	SHERIFFLAW	ADMIN. ASSISTANT, SENIOR	BENDTSEN, CRISTINA	43,148	G20	FR	
5	GF	SHERIFFLAW	ADMIN. ASSISTANT, SENIOR	TABARANI, ELIZABETH ANN	38,137	G20	FR	
6	GF	SHERIFFLAW	ADMINISTRATIVE ASSISTANT	VAQUERA, RAMON	29,052	G14	FR	
7	GF	SHERIFFLAW	ASSISTANT CHIEF	WHITTEN, ELLWOOD THOMAS	108,595	80	FR	
8	GF	SHERIFFLAW	BUDGET OPERATIONS MANAGER	SAMUEL, ROUCHELLION L.	73,744	P18	FR	
9	GF	SHERIFFLAW	CHIEF DEPUTY SHERIFF	AGUILAR, SYLVIA	135,969	80	FR	
10	GF	SHERIFFLAW	CIV. COM. SPEC. MANAGER	MORENO, LUIS	59,013	P10	FR	
11	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	ACEVES, DESIREE NICHOLE	38,137	G20	FR	
12	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	CONTRERAS, JESSICA D.	38,137	G20	FR	
13	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	CRISTAN, CASSANDRA LISSETTE	38,137	G20	FR	
14	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	MONROY, OSVALDO ELEAZAR	47,514	G20	FR	
15	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	ORTIZ, ALEXA I.	36,299	G20	FR	
16	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	RODRIGUEZ, ZORAIDA A.	37,207	G20	FR	
17	GF	SHERIFFLAW	CIVILIAN COMM. SPECIALIST	ROMERO, LUIS R.	38,137	G20	FR	
18	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	AGUILAR, COVINA	31,291	G16	FR	
19	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	GALLEGOS, MARY H.	31,291	G16	FR	
20	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	VACANT	31,291	G16	FR	
21	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	VACANT	31,291	G16	FR	
22	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	VACANT	31,291	G16	FR	
23	GF	SHERIFFLAW	CIVLN COMM. SPEC.-TRAINEE	VACANT	31,291	G16	FR	
24	GF	SHERIFFLAW	CIVLN COMM. SPEC./SHIFT SPV	CORNÉJO, BRENDA C.	43,701	G25	FR	
25	GF	SHERIFFLAW	CIVLN COMM. SPEC./SHIFT SPV	DURAN, FRANCIS ANNETTE	55,940	G25	FR	
26	GF	SHERIFFLAW	CIVLN COMM. SPEC./SHIFT SPV	RODRIGUEZ, MONICA	48,237	G25	FR	
27	GF	SHERIFFLAW	COMMANDER	FLORES, ROBERT	93,805	80	FR	
28	GF	SHERIFFLAW	COMMANDER	LOPEZ, GOMEZINDO	120,326	80	FR	
29	GF	SHERIFFLAW	DEPUTY SHERIFF	ALVAREZ, ARMANDO JR.	70,997	80	FR	
30	GF	SHERIFFLAW	DEPUTY SHERIFF	BAUTISTA, SAMUEL DAVID	70,997	80	FR	
31	GF	SHERIFFLAW	DEPUTY SHERIFF	BECERRA, ANGELICA, ANDREA	70,997	80	FR	
32	GF	SHERIFFLAW	DEPUTY SHERIFF	CALANCHE, HILARIO	70,997	80	FR	
33	GF	SHERIFFLAW	DEPUTY SHERIFF	CAMPOS, LUIS G.	70,997	80	FR	
34	GF	SHERIFFLAW	DEPUTY SHERIFF	CHAVARRIA, GONZALO	70,997	80	FR	
35	GF	SHERIFFLAW	DEPUTY SHERIFF	CORTEZ, ENRIQUE	70,997	80	FR	
36	GF	SHERIFFLAW	DEPUTY SHERIFF	DICKERSON, ALAN M.	70,997	80	FR	
37	GF	SHERIFFLAW	DEPUTY SHERIFF	ESCANDON, LORENZO P.	70,997	80	FR	
38	GF	SHERIFFLAW	DEPUTY SHERIFF	ESPARZA, MARTHA G.	55,633	80	FR	
39	GF	SHERIFFLAW	DEPUTY SHERIFF	GARCIA, VERONICA	70,997	80	FR	
40	GF	SHERIFFLAW	DEPUTY SHERIFF	GOMEZ, ADRIAN JO-EL	43,590	80	FR	
41	GF	SHERIFFLAW	DEPUTY SHERIFF	JUAREZ, SERGIO A.	64,396	80	FR	
42	GF	SHERIFFLAW	DEPUTY SHERIFF	KIRTLAY, WILLIAM S.	70,997	80	FR	
43	GF	SHERIFFLAW	DEPUTY SHERIFF	MARQUEZ, MANUEL P	70,997	80	FR	
44	GF	SHERIFFLAW	DEPUTY SHERIFF	MENDEZ, JUAN A.	55,633	80	FR	
45	GF	SHERIFFLAW	DEPUTY SHERIFF	ORDONEZ, JUAN O.	55,633	80	FR	
46	GF	SHERIFFLAW	DEPUTY SHERIFF	PADILLA, JOEL O.	55,633	80	FR	
47	GF	SHERIFFLAW	DEPUTY SHERIFF	RODRIGUEZ, JOSE E	70,997	80	FR	
48	GF	SHERIFFLAW	DEPUTY SHERIFF	SORIA, JOSE R	70,997	80	FR	
49	GF	SHERIFFLAW	DEPUTY SHERIFF	TELLEZ, ALFREDO	70,997	80	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	SHERIFFLAW	DEPUTY SHERIFF	VACANT	43,590	80	FR	
51	GF	SHERIFFLAW	DEPUTY SHERIFF	VACANT	43,590	80	FR	
52	GF	SHERIFFLAW	DETECTIVE	GRAHAM, MARC D.	82,186	80	FR	
53	GF	SHERIFFLAW	DETECTIVE	MIETLINSKI, REBECCA F.	82,186	80	FR	
54	GF	SHERIFFLAW	DETECTIVE	ZAVALA, JOSE L.	74,545	80	FR	
55	GF	SHERIFFLAW	EXECUTIVE ADM. ASSISTANT	MERCADO, SYLVIA	35,408	G18	FR	
56	GF	SHERIFFLAW	EXECUTIVE ADM. OFFICER	ELLIS, WILLIAM JESSON	123,992	P32	FR	
57	GF	SHERIFFLAW	GRANT ADMINISTRATOR	HERNANDEZ, ISABEL	65,964	P13	FR	
58	GF	SHERIFFLAW	GRANT WRITER	ROLLINGS, DANIEL LYNN	46,263	G25	FR	SEE COMMENT
59	GF	SHERIFFLAW	INVENT. CONTROL CLK.SENIOR	ANAYA, ARTHUR	31,282	G12	FR	
60	GF	SHERIFFLAW	INVENT. CONTROL CLK.SENIOR	SIMMONS, ABE LEE	34,529	G12	FR	
61	GF	SHERIFFLAW	INVENT. CONTROL CLK.SENIOR	VASQUEZ, TERESA V.	34,529	G12	FR	
62	GF	SHERIFFLAW	LIEUTENANT	BUSTAMANTE, GABRIEL JR.	90,617	80	FR	
63	GF	SHERIFFLAW	LIEUTENANT	SEGURA, RAUL	90,617	80	FR	
64	GF	SHERIFFLAW	LIEUTENANT	VACANT	78,278	80	FR	
65	GF	SHERIFFLAW	MECHANIC	ARELLANO, JOSE GUSTAVO	41,570	G17	FR	
66	GF	SHERIFFLAW	MECHANIC	DAVALOS, MARIO	39,567	G17	FR	
67	GF	SHERIFFLAW	MECHANIC	DURAN, PEDRO A.	41,570	G17	FR	
68	GF	SHERIFFLAW	MECHANIC	ORNELAS, ENOC	33,286	G17	FR	
69	GF	SHERIFFLAW	MECHANIC	QUIJONES, DANIEL A.	33,286	G17	FR	
70	GF	SHERIFFLAW	MECHANIC	SANDATE, JORGE IVAN	34,118	G17	FR	
71	GF	SHERIFFLAW	MECHANIC FOREMAN	HUHN, TERRY W.	50,069	G28	FR	
72	GF	SHERIFFLAW	OFFICE MANAGER	ESCARZAGA, RICHARD	41,075	G22	FR	
73	GF	SHERIFFLAW	OFFICE SPECIALIST	VACANT	22,405	G07	FR	
74	GF	SHERIFFLAW	PAYROLL SPECIALIST	BRUTUS, SONIA	51,939	G23	FR	
75	GF	SHERIFFLAW	PUBLIC INFORM. OFFICER	ACOSTA, CHRISTINA	47,239	P06	FR	
76	GF	SHERIFFLAW	SERGEANT	AZCARATE, CARLOS A.	82,192	80	FR	
77	GF	SHERIFFLAW	SERGEANT	RICO, MIGUEL	82,192	80	FR	
78	GF	SHERIFFLAW	SERGEANT	WITTKE, JUAN CARLOS	82,192	80	FR	
79	GF	SHERIFFLAW	SERGEANT	VACANT	67,619	80	FR	
80	GF	SHERIFFLAW	SHERIFF	WILES, RICHARD D.	156,900	99	FR	
			SheriffLAW Total		\$4,665,924			
	GF	SHERIFFLAW	DETECTIVE	TORREZ, ROBERT C	61,329	80	FR	OVERAGE; FILLING VACANCY (CID)
	GF	SHERIFFLAW	DETECTIVE	WASHINGTON, JEROME T.	70,995	80	FR	OVERAGE; FILLING VACANCY (CID)

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFPATRL	ADMIN. ASST. INTERMEDIATE	SANDOVAL, CONCEPCION	40,055	G16	FR	
2	GF	SHERIFFPATRL	COMMANDER	LANAHAN, KEVIN W	103,939	80	FR	
3	GF	SHERIFFPATRL	DEPUTY SHERIFF	ACUNA, JESUS EDUARDO	48,053	80	FR	
4	GF	SHERIFFPATRL	DEPUTY SHERIFF	AGUILERA, JOSE J.	70,997	80	FR	
5	GF	SHERIFFPATRL	DEPUTY SHERIFF	AGUIRRE, LARRY D.	70,997	80	FR	
6	GF	SHERIFFPATRL	DEPUTY SHERIFF	AJO, PEDRO	70,997	80	FR	
7	GF	SHERIFFPATRL	DEPUTY SHERIFF	ALVARADO, RICARDO A.	55,633	80	FR	
8	GF	SHERIFFPATRL	DEPUTY SHERIFF	ALVARADO, ROBERT	70,997	80	FR	
9	GF	SHERIFFPATRL	DEPUTY SHERIFF	ALVILLAR, JORGE	50,461	80	FR	
10	GF	SHERIFFPATRL	DEPUTY SHERIFF	ANCHONDO, JESSE	52,984	80	FR	
11	GF	SHERIFFPATRL	DEPUTY SHERIFF	ANDUJO, JORGE ARMANDO	70,997	80	FR	
12	GF	SHERIFFPATRL	DEPUTY SHERIFF	AVILA, MARIO A.	48,053	80	FR	
13	GF	SHERIFFPATRL	DEPUTY SHERIFF	BACA, EDGAR	64,396	80	FR	
14	GF	SHERIFFPATRL	DEPUTY SHERIFF	BLACKARD, ANDREW C.	52,984	80	FR	
15	GF	SHERIFFPATRL	DEPUTY SHERIFF	BRINKS, SHANE	70,997	80	FR	
16	GF	SHERIFFPATRL	DEPUTY SHERIFF	CARROLL, DAVID T.	70,997	80	FR	
17	GF	SHERIFFPATRL	DEPUTY SHERIFF	CHAVEZ, JESUS R.	70,997	80	FR	
18	GF	SHERIFFPATRL	DEPUTY SHERIFF	CHAVEZ, MARC ANTHONY	50,461	80	FR	
19	GF	SHERIFFPATRL	DEPUTY SHERIFF	CORREA, MARIO A.	70,997	80	FR	
20	GF	SHERIFFPATRL	DEPUTY SHERIFF	DELGADO, EDGAR ALONSO	43,590	80	FR	
21	GF	SHERIFFPATRL	DEPUTY SHERIFF	DIAZ, ROMAN L.	67,616	80	FR	
22	GF	SHERIFFPATRL	DEPUTY SHERIFF	DOMINGUEZ, CESAR	50,461	80	FR	
23	GF	SHERIFFPATRL	DEPUTY SHERIFF	DOMINGUEZ, DANIEL	48,053	80	FR	
24	GF	SHERIFFPATRL	DEPUTY SHERIFF	ELIAS, JESUS	64,396	80	FR	
25	GF	SHERIFFPATRL	DEPUTY SHERIFF	FERNANDEZ, MARTIN I.	70,997	80	FR	
26	GF	SHERIFFPATRL	DEPUTY SHERIFF	FLORES, MARIO E.	70,997	80	FR	
27	GF	SHERIFFPATRL	DEPUTY SHERIFF	GAILEY, PATRICK J.	61,330	80	FR	
28	GF	SHERIFFPATRL	DEPUTY SHERIFF	GALAVIZ, RAMON	70,997	80	FR	
29	GF	SHERIFFPATRL	DEPUTY SHERIFF	GALLARDO, RAFAEL JR.	67,616	80	FR	
30	GF	SHERIFFPATRL	DEPUTY SHERIFF	GAMINO, GABRIEL R	61,330	80	FR	
31	GF	SHERIFFPATRL	DEPUTY SHERIFF	GARCIA, DAVID O.	43,590	80	FR	
32	GF	SHERIFFPATRL	DEPUTY SHERIFF	GARCIA, JUAN J.	67,616	80	FR	
33	GF	SHERIFFPATRL	DEPUTY SHERIFF	GARDEA, RICHARD SR.	52,984	80	FR	
34	GF	SHERIFFPATRL	DEPUTY SHERIFF	GOMEZ, CLAUDIA YVETTE	52,984	80	FR	
35	GF	SHERIFFPATRL	DEPUTY SHERIFF	GOMEZ, JESUS A.	70,997	80	FR	
36	GF	SHERIFFPATRL	DEPUTY SHERIFF	GOMEZ, NICHOLAS	50,461	80	FR	
37	GF	SHERIFFPATRL	DEPUTY SHERIFF	GONZALES, ADRIAN	52,984	80	FR	
38	GF	SHERIFFPATRL	DEPUTY SHERIFF	GONZALEZ, JULIO	70,997	80	FR	
39	GF	SHERIFFPATRL	DEPUTY SHERIFF	GUTIERREZ, JOEL	52,984	80	FR	
40	GF	SHERIFFPATRL	DEPUTY SHERIFF	GUTIERREZ, MICHAEL P.	50,461	80	FR	
41	GF	SHERIFFPATRL	DEPUTY SHERIFF	GUZMAN, LUIS ENRIQUE	50,461	80	FR	
42	GF	SHERIFFPATRL	DEPUTY SHERIFF	HARGROVE, DAVID E.	70,997	80	FR	
43	GF	SHERIFFPATRL	DEPUTY SHERIFF	HERNANDEZ, DAVID VILLANUEVA	50,461	80	FR	
44	GF	SHERIFFPATRL	DEPUTY SHERIFF	HERNANDEZ, JOHNNY	70,997	80	FR	
45	GF	SHERIFFPATRL	DEPUTY SHERIFF	HERNANDEZ, ROBERTO CARLOS	52,984	80	FR	
46	GF	SHERIFFPATRL	DEPUTY SHERIFF	HERRERA, PETER J.	50,461	80	FR	
47	GF	SHERIFFPATRL	DEPUTY SHERIFF	IBARRA, JUAN	52,984	80	FR	
48	GF	SHERIFFPATRL	DEPUTY SHERIFF	JACKSON, ANTHONY L.	67,616	80	FR	
49	GF	SHERIFFPATRL	DEPUTY SHERIFF	JIMENEZ, JAVIER A.	70,997	80	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	SHERIFFPATRL	DEPUTY SHERIFF	LARA,JOSE JR.	70,997	80	FR	
51	GF	SHERIFFPATRL	DEPUTY SHERIFF	LATIMER,ARTHUR E.	70,997	80	FR	
52	GF	SHERIFFPATRL	DEPUTY SHERIFF	LEON,ALFREDO II	70,997	80	FR	
53	GF	SHERIFFPATRL	DEPUTY SHERIFF	LOPEZ,ROBERT	70,997	80	FR	
54	GF	SHERIFFPATRL	DEPUTY SHERIFF	LOZA,DANIEL	50,461	80	FR	
55	GF	SHERIFFPATRL	DEPUTY SHERIFF	MAGALLANES,SAMUEL	50,461	80	FR	
56	GF	SHERIFFPATRL	DEPUTY SHERIFF	MARRERO,PEDRO	70,997	80	FR	
57	GF	SHERIFFPATRL	DEPUTY SHERIFF	MEDINA,FERNANDO	67,616	80	FR	
58	GF	SHERIFFPATRL	DEPUTY SHERIFF	MELERO,JOSE RICARDO	70,997	80	FR	
59	GF	SHERIFFPATRL	DEPUTY SHERIFF	MENA,MATTHEW M.	48,053	80	FR	
60	GF	SHERIFFPATRL	DEPUTY SHERIFF	MOLINAR,CARLOS A	70,997	80	FR	
61	GF	SHERIFFPATRL	DEPUTY SHERIFF	MOOMAU,SCOTT M	64,396	80	FR	
62	GF	SHERIFFPATRL	DEPUTY SHERIFF	MORA,SALVADOR	70,997	80	FR	
63	GF	SHERIFFPATRL	DEPUTY SHERIFF	MORALES,ANDREW M.	45,765	80	FR	
64	GF	SHERIFFPATRL	DEPUTY SHERIFF	MUNOZ,CARLOS	50,461	80	FR	
65	GF	SHERIFFPATRL	DEPUTY SHERIFF	MUNOZ,FERNANDO	55,633	80	FR	
66	GF	SHERIFFPATRL	DEPUTY SHERIFF	MUNOZ,REYMUNDO	48,053	80	FR	
67	GF	SHERIFFPATRL	DEPUTY SHERIFF	NAVARRETE,OBED K.	50,461	80	FR	
68	GF	SHERIFFPATRL	DEPUTY SHERIFF	NEVERKOVEC,ANDREW F.	61,330	80	FR	
69	GF	SHERIFFPATRL	DEPUTY SHERIFF	NUNEZ,RODOLFO	50,461	80	FR	
70	GF	SHERIFFPATRL	DEPUTY SHERIFF	OCHOA,JULIAN EDUARDO	48,053	80	FR	
71	GF	SHERIFFPATRL	DEPUTY SHERIFF	ORONA,ALFONSO JR.	70,997	80	FR	
72	GF	SHERIFFPATRL	DEPUTY SHERIFF	ORTEGA,EDWARD JR.	70,997	80	FR	
73	GF	SHERIFFPATRL	DEPUTY SHERIFF	ORTEGA,RICHARD	70,997	80	FR	
74	GF	SHERIFFPATRL	DEPUTY SHERIFF	PALACIOS,JAIME A.	64,396	80	FR	
75	GF	SHERIFFPATRL	DEPUTY SHERIFF	PADEDES,CESAR	70,997	80	FR	
76	GF	SHERIFFPATRL	DEPUTY SHERIFF	PAYAN,RODOLFO G	70,997	80	FR	
77	GF	SHERIFFPATRL	DEPUTY SHERIFF	PENA,JORGE	70,997	80	FR	
78	GF	SHERIFFPATRL	DEPUTY SHERIFF	PERALES,RICARDO	70,997	80	FR	
79	GF	SHERIFFPATRL	DEPUTY SHERIFF	PIERCE,CHRISTIAN A.	70,997	80	FR	
80	GF	SHERIFFPATRL	DEPUTY SHERIFF	PLACENCIA,EDUARDO JR.	70,997	80	FR	
81	GF	SHERIFFPATRL	DEPUTY SHERIFF	PRADO,ALEJANDRO A.	70,997	80	FR	
82	GF	SHERIFFPATRL	DEPUTY SHERIFF	PRATT,RONALD B.	70,997	80	FR	
83	GF	SHERIFFPATRL	DEPUTY SHERIFF	PROSPERO,ROBERT	58,409	80	FR	
84	GF	SHERIFFPATRL	DEPUTY SHERIFF	PROVENCIO,TONY	70,997	80	FR	
85	GF	SHERIFFPATRL	DEPUTY SHERIFF	RACKLEY,DARREL D.	64,396	80	FR	
86	GF	SHERIFFPATRL	DEPUTY SHERIFF	RADA,ROBERTO	50,461	80	FR	
87	GF	SHERIFFPATRL	DEPUTY SHERIFF	RAMIREZ,JOSEFINA	50,461	80	FR	
88	GF	SHERIFFPATRL	DEPUTY SHERIFF	RAMOS,FELIPE J.	55,633	80	FR	
89	GF	SHERIFFPATRL	DEPUTY SHERIFF	RAMOS,RAMON A.	43,590	80	FR	
90	GF	SHERIFFPATRL	DEPUTY SHERIFF	RANGEL,OSCAR A.	61,330	80	FR	
91	GF	SHERIFFPATRL	DEPUTY SHERIFF	REBOLLO,REUBEN	70,997	80	FR	
92	GF	SHERIFFPATRL	DEPUTY SHERIFF	REYES,MICHAEL R.	61,330	80	FR	

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
93	GF	SHERIFFPATRL	DEPUTY SHERIFF	RIVERA, RAUL ROBERTO	70,997	80	FR	
94	GF	SHERIFFPATRL	DEPUTY SHERIFF	RIVERA, RICARDO	52,984	80	FR	
95	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, CESAR	64,396	80	FR	
96	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, JESUS	70,997	80	FR	
97	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, JOE R.	61,330	80	FR	
98	GF	SHERIFFPATRL	DEPUTY SHERIFF	RODRIGUEZ, NADIAH N.	52,984	80	FR	
99	GF	SHERIFFPATRL	DEPUTY SHERIFF	SAENZ, RUBEN A.	48,053	80	FR	
100	GF	SHERIFFPATRL	DEPUTY SHERIFF	SALAS, ROBERT E.	70,997	80	FR	
101	GF	SHERIFFPATRL	DEPUTY SHERIFF	SANCHEZ, ANDRES R.	43,590	80	FR	
102	GF	SHERIFFPATRL	DEPUTY SHERIFF	SANCHEZ, ELIZABETH	48,053	80	FR	
103	GF	SHERIFFPATRL	DEPUTY SHERIFF	SCHULTE, MICHAEL J.	45,765	80	FR	
104	GF	SHERIFFPATRL	DEPUTY SHERIFF	SEGOVIANO, GIOVANNI	70,997	80	FR	
105	GF	SHERIFFPATRL	DEPUTY SHERIFF	SILVA, LUIS	70,997	80	FR	
106	GF	SHERIFFPATRL	DEPUTY SHERIFF	SOTO, SAMUEL	70,997	80	FR	
107	GF	SHERIFFPATRL	DEPUTY SHERIFF	SULLIVAN, JOSEPH LAWRENCE	43,590	80	FR	
108	GF	SHERIFFPATRL	DEPUTY SHERIFF	TORRES, OSCAR	70,997	80	FR	
109	GF	SHERIFFPATRL	DEPUTY SHERIFF	VARELA, MONICA	52,984	80	FR	
110	GF	SHERIFFPATRL	DEPUTY SHERIFF	VELA, ERIC E.	43,590	80	FR	
111	GF	SHERIFFPATRL	DEPUTY SHERIFF	WHARTON, KATHERINE MARIA	70,997	80	FR	
112	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	43,590	80	FR	
113	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	43,590	80	FR	
114	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	43,590	80	FR	
115	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	43,590	80	FR	
116	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	43,590	80	FR	
117	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	43,590	80	FR	
118	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	43,590	80	FR	FILLED BY GREER, JOHN
119	GF	SHERIFFPATRL	DEPUTY SHERIFF	VACANT	43,590	80	FR	FILLED BY GREER, JOHN
120	GF	SHERIFFPATRL	LIEUTENANT	ALMANZA, ROBERT	86,302	80	FR	
121	GF	SHERIFFPATRL	LIEUTENANT	RYALS, MARVIN U	90,617	80	FR	
122	GF	SHERIFFPATRL	LIEUTENANT	URRUTIA, RYAN	86,302	80	FR	
123	GF	SHERIFFPATRL	OFFICE SPECIALIST	DIGGS, PAULA C	26,633	G07	FR	
124	GF	SHERIFFPATRL	OFFICE SPECIALIST	VIZCARRA, CLAUDETTE ORTEGA	23,540	G07	FR	
125	GF	SHERIFFPATRL	SERGEANT	CHAVEZ, OMAR	82,192	80	FR	
126	GF	SHERIFFPATRL	SERGEANT	FAVELA, JUAN M.	82,192	80	FR	
127	GF	SHERIFFPATRL	SERGEANT	GONZALES, MICHAEL P.	82,192	80	FR	
128	GF	SHERIFFPATRL	SERGEANT	GRAZIANO, ROBERT V.	74,551	80	FR	
129	GF	SHERIFFPATRL	SERGEANT	HORSTMAN, ROBERT E.	82,192	80	FR	
130	GF	SHERIFFPATRL	SERGEANT	MORALES, ABEL C.	74,551	80	FR	
131	GF	SHERIFFPATRL	SERGEANT	PAZ, CHRISTOPHER	82,192	80	FR	
132	GF	SHERIFFPATRL	SERGEANT	PORRAS, STEVE C.	74,551	80	FR	
133	GF	SHERIFFPATRL	SERGEANT	ROJAS, ROBERT C.	70,999	80	FR	
134	GF	SHERIFFPATRL	SERGEANT	SORIA, PAUL G.	82,192	80	FR	
134		SHERIFFPATRL Total			\$8,254,751			
GF		SHERIFFPATRL	DETECTIVE	GREER, JOHN	82,186		FR	OVERAGE; FILLING 2 VACANCIES

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	GUTIERREZ,GENE	29,048	G12	FR	
2	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	LOPEZ,RICARDO A.	28,340	G12	FR	
3	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	MARQUEZ,RAFAEL	35,929	G12	FR	
4	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	MARTINEZ,DEBORAH	32,828	G12	FR	
5	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	MORALES,DAVID	35,929	G12	FR	
6	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	MUNOZ,JESSICA ANN	28,340	G12	FR	
7	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	PERAZA,JOSE H.	35,929	G12	FR	
8	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	RODRIGUEZ,HIPOLYTO	31,794	G12	FR	
9	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	SPEARS,MICHELLE DENISE	28,340	G12	FR	
10	GF	SHERIFFSEC	CTHSE,SECURITY OFFICER	VALDEZ,JOEL	27,648	G12	FR	
11	GF	SHERIFFSEC	DEPUTY SHERIFF	COLORADO,ALFREDO	70,997	80	FR	
12	GF	SHERIFFSEC	DEPUTY SHERIFF	PERAZA,YAMIL S.	70,997	80	FR	
13	GF	SHERIFFSEC	DEPUTY SHERIFF	REYES,PATRICK J.	70,997	80	FR	
14	GF	SHERIFFSEC	DEPUTY SHERIFF	ROBINSON,EDMOND S.	70,997	80	FR	
15	GF	SHERIFFSEC	LIEUTENANT	HERNANDEZ,RAYMOND PHILLIP	90,617	80	FR	
15			SHERIFFSEC Total		\$688,730			

PERSONNEL CHANGES, FISCAL YEAR 2015

NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
2	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
3	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
4	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
5	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
6	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
7	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
8	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
9	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
10	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
11	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
12	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
13	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
14	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
15	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
16	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
17	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
18	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
19	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
20	GF	SHERTRAINEE	DETENTION OFFICER TRAINEE	VACANT	33,591	70	FR	
SHERTRAINEE Total					\$671,816			

PERSONNEL CHANGES, FISCAL YEAR 2015

EFFECTIVE	ACTION	TITLE	EMPLOYEE NAME	IMPACT	GRADE	STATUS	COMMENT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT
10/12/2014	DELETE	DETENTION OFFICER TRAINEE	VACANT	(33,591)	70	FR	ELIMINATE ACCOUNT

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	SPECIALDA	1ST. ASSISTANT	LAROSE, KAREN	6,500	A05	FT	
2	SR	SPECIALDA	CHIEF INVESTIGATOR	SANCHEZ, JUAN J.	6,500	P13	FT	
3	SR	SPECIALDA	DEPUTY CHIEF INVESTIGATOR	PORTERFIELD, WELDON E.	3,500	P11	FT	
4	SR	SPECIALDA	DIVISION/UNIT CHIEF	DARNOLD, TOM A.	6,500	A04	FT	
5	SR	SPECIALDA	DIVISION/UNIT CHIEF	HAVLOVIC, GEORGE	6,500	A04	FT	
6	SR	SPECIALDA	DIVISION/UNIT CHIEF	HUGHES, LORI C.	6,500	A04	FT	
7	SR	SPECIALDA	DIVISION/UNIT CHIEF	SHAPLEIGH, BALLARD	6,500	A04	FT	
8	SR	SPECIALDA	DIVISION/UNIT CHIEF	VANDENBOSCH, JENNIFER L.	6,500	A04	FT	
9	SR	SPECIALDA	EXECUTIVE ASSISTANT	LUJAN, AMY	12,950	G24	FT	
10	SR	SPECIALDA	EXECUTIVE SECRETARY	PARRA, BLANCA E.	8,000	G22	FT	
11	SR	SPECIALDA	INTERN	VACANT	75,000	8GF	FT	INTERN POOL
12	SR	SPECIALDA	OFFICE ADMIN./SUPPORT MGR	SPENCER, DINNA M.	17,000	P15	FT	
13	SR	SPECIALDA	PROGRAM MANAGER	WHITAKER, YVONNE	3,500	P09	FT	
14	SR	SPECIALDA	PROJECT ADMINISTRATOR	VACANT	15,294	P13	FT	
15	SR	SPECIALDA	SR. TRIAL ATTORNEY	VACANT	50,000	A02	FT	TRAINING POOL
16	SR	SPECIALDA	TRIAL TEAM CHIEF	AUN, ANTONIO	3,500	A03	FT	
17	SR	SPECIALDA	TRIAL TEAM CHIEF	STROUD, LILLY M.	3,500	A03	FT	
SPECIALDA Total					\$237,744			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SPORTSPARK	LEAGUE COORDINATOR	FERNANDEZ,CLAUDIO	55,468	P07	FR	
2	GF	SPORTSPARK	OFFICE SPECIALIST	VACANT	6,032	G07	FT	COMMENT ATTACHED
3	GF	SPORTSPARK	PARK MAINT. WKR. SENIOR	JIMENEZ,CALIXTO	28,340	G12	FR	
4	GF	SPORTSPARK	PARK MAINTENANCE WORKER	FLORES,ROBERTO RUIZ	31,267	G06	FR	
5	GF	SPORTSPARK	PARK MAINTENANCE WORKER	FOSTER,HERMAN LORENZO	22,682	G06	FR	
6	GF	SPORTSPARK	PARK MAINTENANCE WORKER	MORALES,CARLOS GUADALUPE	22,682	G06	FR	
7	GF	SPORTSPARK	PARK MAINTENANCE WORKER	VACANT	100,274	G06	FT	TEMP POOL
8	GF	SPORTSPARK	SPECIAL EVENTS COORD.	LAZARIN,STEVEN	49,025	P07	FR	
8		SPORTSPARK Total			\$315,770			
SPORTSPARK TEMP POOL - NOT TO EXCEED \$100,274 PLUS FRINGE								

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	SWIMMING	AQUATICS MANAGER	VACANT	54,315	G13	FT	TEMP POOL
2	GF	SWIMMING	POOL MAINTENANCE TECHNICI	COWAN, WILLIAM W.	34,961	G13	FR	
2		SWIMMING Total			\$89,276			
SWIMMING TEMP POOL - NOT TO EXCEED \$54,315 PLUS FRINGE								

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	SR	TAXDISCRET	ADMINISTRATIVE ASSISTANT	ZAPATA,CINDY	31,286	G14	FR	
2	SR	TAXDISCRET	INVESTIGATOR	DAVILA,EDWIN E.	23,534	G27	FR	HALF OF SALARY
3	SR	TAXDISCRET	OFFICE SPECIALIST	HILDEBRAND,MEGAN GAIL	11,203	G07	FR	HALF OF SALARY
3		TAXDISCRET Total			\$66,023			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE

FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
1	GF	TAXOFFICE	ACCOUNT CLERK	BACA,DIANA ELIZABETH	27,994	G13	FR	
2	GF	TAXOFFICE	ACCOUNT CLERK	CARRASCO,MARIA	40,544	G13	FR	
3	GF	TAXOFFICE	ACCOUNT CLERK	LUNA,MARGARITA	28,694	G13	FR	
4	GF	TAXOFFICE	ACCOUNT CLERK	LUNA,YVETTE L.	30,900	G13	FR	
5	GF	TAXOFFICE	ACCOUNT CLERK, SENIOR	ESTRADA,SUSANA YOLISMA	35,845	G17	FR	
6	GF	TAXOFFICE	ACCOUNT CLERK, SENIOR	OZUNA,PATRICIA	40,556	G17	FR	
7	GF	TAXOFFICE	ACCOUNTANT	BRINKLEY,ANGELA M.	45,518	P05	FR	
8	GF	TAXOFFICE	ACCOUNTING MANAGER	RAMOS,LETICIA	52,803	P09	FR	
9	GF	TAXOFFICE	ADMIN. ASSISTANT, SENIOR	GUTIERREZ,LAURA	38,137	G20	FR	
10	GF	TAXOFFICE	ADMIN. ASSISTANT, SENIOR	KAUTZ,MARY ANN	39,090	G20	FR	
11	GF	TAXOFFICE	ASST.OFFICE MANAGER	DE LUNA,JORGE IVAN	32,474	G17	FR	
12	GF	TAXOFFICE	ASST.OFFICE MANAGER	ENRIQUEZ,CELINA	34,118	G17	FR	
13	GF	TAXOFFICE	ASST.OFFICE MANAGER	GINITHAN,CYNTHIA S.	36,742	G17	FR	
14	GF	TAXOFFICE	ASST.OFFICE MANAGER	MARTINEZ,LETICIA	39,567	G17	FR	
15	GF	TAXOFFICE	ASST.OFFICE MANAGER	PEREZ,CLAUDIA	40,556	G17	FR	
16	GF	TAXOFFICE	CHIEF DEPUTY	ORTIZ,FRANCISCO ALBERTO	69,324	P17	FR	
17	GF	TAXOFFICE	INVENT. CONTROL CLK.SENIOR	BAYONA,ELIER	31,282	G12	FR	
18	GF	TAXOFFICE	INVENTORY CONTROL CLERK	LUNA,GERALD D.	25,353	G09	FR	
19	GF	TAXOFFICE	INVESTIGATOR	ARIAS,AURELIO	47,068	G27	FR	
20	GF	TAXOFFICE	INVESTIGATOR	DAVILA,EDWIN E.	23,534	G27	FR	HALF OF SALARY
21	GF	TAXOFFICE	INVESTIGATOR	SEELIG,ARTHUR L.	50,687	G27	FR	
22	GF	TAXOFFICE	INVESTIGATOR	WILBURN,JOHN ANTHONY	49,451	G27	FR	
23	GF	TAXOFFICE	LICENSE SPECIALIST	RODRIGUEZ,MARIO ALBERTO	28,340	G12	FR	
24	GF	TAXOFFICE	MOTOR VEH.REG.&TLE.DIR.	BANKS,BARBARA	52,803	P09	FR	
25	GF	TAXOFFICE	OFFICE MANAGER	DELGADO,PATRICIA	52,580	G22	FR	
26	GF	TAXOFFICE	OFFICE MANAGER	DOMINGUEZ,LINDA RUTH	39,096	G22	FR	
27	GF	TAXOFFICE	OFFICE MANAGER	DOVALINA,SOFIA	40,074	G22	FR	
28	GF	TAXOFFICE	OFFICE MANAGER	LUNA,BERTHA	48,826	G22	FR	
29	GF	TAXOFFICE	OFFICE SPECIALIST	HILDEBRAND,MEGAN GAIL	11,203	G07	FR	HALF OF SALARY
30	GF	TAXOFFICE	OFFICE SPECIALIST, INTERM	GUTIERREZ,MATTHEW JOSEPH	26,312	G10	FR	
31	GF	TAXOFFICE	OFFICE SPECIALIST, SENIOR	MOORE,DEBORAH K.	29,774	G12	FR	
32	GF	TAXOFFICE	SR.VEHICLE TITLE EXAMINER	MORALES,ROSE M.	34,539	G16	FR	
33	GF	TAXOFFICE	TAX ASSESSOR/COLLECTOR	FLORES,VICTOR A	90,507	90	FR	
34	GF	TAXOFFICE	VEHICLE TITLE CLERK	BUTLER,VICTORIA ALEXANDRIA	24,735	G09	FR	
35	GF	TAXOFFICE	VEHICLE TITLE CLERK	CASTILLO,NATALIE NICHOLE	24,132	G09	FR	
36	GF	TAXOFFICE	VEHICLE TITLE CLERK	GARCIA,BECK KEE JOANNA	24,132	G09	FR	
37	GF	TAXOFFICE	VEHICLE TITLE CLERK	HERNANDEZ,VICTORIA	24,735	G09	FR	
38	GF	TAXOFFICE	VEHICLE TITLE CLERK	PALACIOS,ABEL	24,132	G09	FR	
39	GF	TAXOFFICE	VEHICLE TITLE CLERK	REZA,ERIKA MIA	24,735	G09	FR	
40	GF	TAXOFFICE	VEHICLE TITLE CLERK	RODRIGUEZ,LOYDA JEANETT	24,132	G09	FR	
41	GF	TAXOFFICE	VEHICLE TITLE CLERK	RODRIGUEZ,RICHARD JACOB	24,735	G09	FR	
42	GF	TAXOFFICE	VEHICLE TITLE CLERK	SALCIDO,JOAQUIN	24,132	G09	FR	
43	GF	TAXOFFICE	VEHICLE TITLE CLERK	SANCHEZ,ESTEBAN C.	24,132	G09	FR	
44	GF	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	24,132	G09	FR	
45	GF	TAXOFFICE	VEHICLE TITLE CLERK	CERVANTES,THANIA	17,496	G09	PR	
46	GF	TAXOFFICE	VEHICLE TITLE CLERK	GONZALEZ,GREGORY XAVIER	18,381	G09	PR	
47	GF	TAXOFFICE	VEHICLE TITLE CLERK	MORALES,KRISTINE MARIE	17,496	G09	PR	
48	GF	TAXOFFICE	VEHICLE TITLE CLERK	VACANT	17,496	G09	PR	
49	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	AHUMADA,DIANNA	30,142	G11	FR	

**FISCAL YEAR 2014 STAFF TABLE
(Does not include 3% COLA)**

POS COUNT	FUND	INDEX	POSITION TITLE	EMPLOYEE NAME	ANNUAL SALARY	GRADE	STATUS	COMMENT
50	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CARDOZA, MARIA EUGENIA	27,990	G11	FR	
51	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CASTILLON, GLORIA VANESSA	26,641	G11	FR	
52	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	CRUZ, PATRICIA	29,407	G11	FR	
53	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	GOMEZ, EMMANUEL	25,991	G11	FR	
54	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	GONZALEZ, JESSICA REBECCA	25,991	G11	FR	
55	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MADRID, ARGELIA R.	30,895	G11	FR	
56	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	MORALES, JUSTIN A.	26,641	G11	FR	
57	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	NORRIS, GERALYN E.	29,407	G11	FR	
58	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	REZA, ARTURO	30,142	G11	FR	
59	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	RIOS, DIANA	25,991	G11	FR	
60	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	RODRIGUEZ, DEANA MARIE	27,307	G11	FR	
61	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	SIGALA, MARIZA AIDEE	27,307	G11	FR	
62	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VARELA, CYNTHIA	26,641	G11	FR	
63	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VASQUEZ, ZULEMA R.	26,641	G11	FR	
64	GF	TAXOFFICE	VEHICLE TITLE CLERK, INTE	VILLEGAS, ISELA	26,641	G11	FR	
65	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	ALBA, LORENA	35,835	G13	FR	
66	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	GARCIA, JORGE	34,961	G13	FR	
67	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	HERNANDEZ, GABRIEL E.	30,146	G13	FR	
68	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	MARTINEZ, MARIBEL	30,146	G13	FR	
69	GF	TAXOFFICE	VEHICLE TITLE CLERK, SENI	OLIVAS, MARIA CRISTINA	29,411	G13	FR	
70	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	CRUZ, MAYRA LIZETH	32,870	G14	FR	
71	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	LOPEZ, ANNA O.	31,286	G14	FR	
72	GF	TAXOFFICE	VEHICLE TITLE EXAMINER	VACANT	29,052	G14	FR	
73	GF	TAXOFFICE	VIT ENFORCEMENT DIRECTOR	GARCIA, SERGIO	63,570	P14	FR	
73	GF	TAXOFFICE Total			\$2,414,076			

PERSONNEL CHANGES, FISCAL YEAR 2015
NONE